

## **ORGANIZATIONAL MEETING**

### **DELAWARE COUNTY BOARD OF SUPERVISORS**

**JANUARY 7, 2015**

The Organizational Meeting of the Delaware County Board of Supervisors was held Wednesday, January 7, 2015 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York.

The Clerk of the Board, Christa M. Schafer, called the meeting to order and read the Notice of Meeting:

#### **TO ALL SUPERVISORS:**

Pursuant to County Law, §151 and Board Rule 1, the Organizational Meeting of the Delaware County Board of Supervisors will be held in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York on Wednesday, January 7, 2015 at 1:00 p.m.

The meeting is called for the purpose of organizing for the year 2015, including election of a Chairman, Vice Chairman, Clerk of the Board and Budget Officer.

Any other business that may properly be brought before the Board will be conducted.

Christa M. Schafer, Clerk  
Delaware County Board of Supervisors

The Clerk called the roll by towns and the following Supervisors were present:

Martin A. Donnelly	134 Damgaard Road	Andes
Tina Molé	PO Box 6, Bovina Center	Bovina
Arthur Merrill	PO Box 321, Downsville	Colchester
Dennis J. Valente	PO Box 88	Davenport
Mark Tuthill	5 Elm Street	Delhi
Thomas Axtell	3 Elm Street	Deposit
Jeffrey Taggart	511 Heathen Hill Road	Franklin
Wayne E. Marshfield	6754 Basin Clove Road	Hamden
Samuel Rowe, Jr.	661 West Main Street	Hancock
James E. Eisel, Sr.	22 Wilcox Road	Harpersfield
George Haynes, Jr.	51971 State Hwy 10, Bloomville	Kortright

Michael Spaccaforo	PO Box 313	Masonville
James G. Ellis	4187 Turnpike Rd, Delhi	Meredith
Marjorie Miller	PO Box 577, Margaretville	Middletown
Thomas S. Hynes	Main Street, PO Box 277	Roxbury
R. Eugene Pigford	2464 Road Thirteen, Unadilla	Sidney
Michael Triolo	PO Box M, Hobart	Stamford
William Layton	PO Box 139, Trout Creek	Tompkins
Bruce E. Dolph	129 North Street	Walton

Mr. Marshfield offered the invocation.

Mr. Spaccaforo led the Board in the Pledge of Allegiance to the Flag.

The Clerk requested nominations for Chairman: Mr. Donnelly nominated James E. Eisel, Sr. The nomination was seconded by Mr. Spaccaforo and unanimously approved.

County Clerk Sharon O'Dell administered the Oath of Office to Mr. Eisel.

Upon a nomination by Mr. Rowe, seconded by Mr. Spaccaforo, Tina B. Molé was unanimously re-elected as Vice Chairman.

Upon a nomination by Mr. Spaccaforo, seconded by Mr. Marshfield, Christa M. Schafer was unanimously re-elected as Clerk of the Board.

Upon a nomination by Mr. Triolo, seconded by Ms. Molé and Mr. Layton, Bruce E. Dolph was unanimously re-elected as Budget Officer.

Chairman Eisel thanked the Supervisors for their support. He noted that 2015 will be another challenging year. As in the past, budget oversight of department requests for overtime, travel and authorizations to fill vacancies will be reviewed in order to do all that can be done to reduce spending and stay within the budget.

Chairman Eisel stated that the established oversight committees would remain the same for 2015 and made the following committee appointments:

## **2015 COMMITTEE APPOINTMENTS**

### **COMMUNITY SERVICES BOARD**

**4-year term ending December 31, 2018**

Reappoint:

Supervisor Tina Molé

Appoint:

Walter Keller, Stamford

**COOPERATIVE EXTENSION SERVICE**

**1-year term ending December 31, 2015**

Reappoint:

Supervisor Arthur Merrill

Supervisor Dennis Valente

**DELAWARE COUNTY DEFERRED COMPENSATION COMMITTEE**

**1-year term ending December 31, 2015**

Reappoint:

Supervisor Tom Axtell

Supervisor Bruce Dolph

Supervisor Marty Donnelly

Supervisor James Ellis

Supervisor William Layton

**DELAWARE COUNTY FIRE ADVISORY BOARD**

**1-year term ending December 31, 2015**

Reappoint:

David Briggs

Dale Downin

Mike Odell

**DELAWARE COUNTY INDUSTRIAL DEVELOPMENT AGENCY - IDA**

**3-year term ending December 31, 2017**

Reappoint:

Caroljean Finch

Andrew Matviak

James Thomson

**DELAWARE COUNTY PLANNING BOARD**

**3-year term ending December 31, 2017**

Reappoint:

Gerald Dabrescia

Donald Kearny

Mark Lee

John Reynolds

**HEALTH SERVICES ADVISORY BOARD****2-year term ending December 31, 2016**Appoint:

Dr. Riaz Lone, Medical Director  
Supervisor Wayne Marshfield  
Supervisor Arthur Merrill  
Supervisor R. Eugene Pigford  
Dana Scuderi-Hunter, Commissioner DSS

Reappoint:

Supervisor Tina Molé  
Supervisor Michael Triolo

**ORDA COMMUNITY ADVISORY PANEL**Appoint:

Mark Birman  
JR Lawrence

**SOIL & WATER CONSERVATION DISTRICT BOARD****1-year term Supervisor, 3-year term members**Reappoint:

Supervisor Bruce Dolph  
Supervisor Jeffrey Taggart  
Andrew Kiraly

**YOUTH BUREAU BOARD****3-year term ending December 31, 2017**Reappoint:

Drue Brenner  
Diane Oles

The minutes of the previous meeting were accepted as presented.

For communications the Clerk read a letter from the former Director of Veterans' Services John Boecke. Mr. Boecke wrote that he was unable to attend the December 10<sup>th</sup> meeting but wanted to thank each of the Supervisors for giving him the opportunity to serve the veterans of this county. He believes what has been accomplished during his tenure could not have been done without the support of the Board. He sincerely thanked those who worked with him on a daily basis and everyone for their kind words of appreciation during his recognition. Mr. Boecke shared that this has truly been a special place to work and he will miss everyone greatly.

The Clerk reported all other communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Mr. Ellis. Mr. Ellis reminded the Supervisors of the upcoming solar trainings at SUNY Delhi and directed the Supervisors to the January newsletter posted on the New York Solar Smart website. Electronic registration is still open for the January 12<sup>th</sup> and 16<sup>th</sup> trainings. The training will be very beneficial for Supervisors and their Fire Chiefs.

For standing committee reports Chairman of the Public Safety Committee Samuel Rowe noted that the Solid Waste Division recently completed their annual survey of landfill use for 2014.

Based upon the volume of airspace utilized to date, the department estimates the remaining airspace will have a projected life of thirty-one years.

Mr. Rowe pointed out that prior to the construction of the compost facility all authorized landfill space was estimated to be fully used by 2016. In 2005, when the compost facility was built the life expectancy was extended to 2035. Due to changes in material management and continued expansion of the recycling efforts, the department has been able to expand the currently authorized landfill footprint to 2045.

That projection does not include the additional capacity and landfill life that will come from the reclamation of Cell 1 and Cell 2 in combination with the expansion on the north side beyond the permit limits. Including this area provides an estimated life through the year 2085. The proposal from the firm of GHD/Sterns & Wheeler was accepted to complete a remediation evaluation of Cell 1 and Cell 2.

Mr. Rowe pointed out that this is a testament to past committee and Board members and the commitment and dedication of the Commissioner of Public Works Wayne Reynolds and the Director of Solid Waste Management Susan McIntyre.

Ms. McIntyre explained in answer to Mr. Marshfield, that the same permitting requirements apply but the permitting process will be easier with the redevelopment of Cell 1 and Cell 2 as opposed to developing outside of the permit limits which would require a variance.

Mr. Rowe added that Cell 1 does not have a liner and Cell 2 has a single clay liner that by today's standards is unacceptable.

In reply to Mr. Spaccaferno, Ms. McIntyre said that the department is estimating an additional seven to ten years with the reclamation of Cell 1 and Cell 2 but that estimate will be firmed up after the feasibility analysis.

Mr. Hynes offered the following resolution and moved its adoption:

**RESOLUTION NO. 1**

**TITLE: DESIGNATION OF PUBLICATION  
OF LOCAL LAWS AND NOTICES: DEMOCRAT**

**WHEREAS**, the Democratic Party having designated the Deposit Courier for the purpose of publishing notices pursuant to County Law 214 (2);

**NOW, THEREFORE, BE IT RESOLVED** that pursuant to County Law 214 (2) that the Deposit Courier is designated for the calendar year 2015 to publish local laws and notices.

The resolution was seconded by Mr. Marshfield and Ms. Miller and unanimously adopted.

Mr. Donnelly offered the following resolution and moved its adoption:

**RESOLUTION NO. 2**

**TITLE: DESIGNATION OF PUBLICATION  
OF LOCAL LAWS AND NOTICES: REPUBLICAN**

**WHEREAS**, the Republican Party having designated The Walton Reporter, published by Decker Advertising, Inc. for the purpose of publishing notices pursuant to County Law 214 (2);

**NOW, THEREFORE, BE IT RESOLVED** that pursuant to County Law 214 (2) that The Walton Reporter is designated for the calendar year 2015 to publish local laws and notices.

The resolution was seconded by Ms. Molé and unanimously adopted.

Mr. Hynes offered the following resolution and moved its adoption:

**RESOLUTION NO. 3**

**TITLE: RE-APPOINTMENT COMMISSIONER  
BOARD OF ELECTIONS  
DEMOCRAT**

**BE IT RESOLVED** that Judith Garrison is hereby reappointed as the Democratic Commissioner of Elections for a term of two years effective January 1, 2015 and ending December 31, 2016 at the salary contained in the budget.

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The resolution was seconded by Mr. Marshfield and Mr. Spaccaforo and unanimously adopted.

Mr. Hynes offered the following resolution and moved its adoption:

**RESOLUTION NO. 4**

**TITLE: RE-APPOINTMENT OF COUNTY HISTORIAN**

**BE IT RESOLVED** that Gabrielle Pierce be appointed to the contractual position of County Historian for a two-year term effective January 1, 2015 and ending December 31, 2016 at the contractual amount contained in the budget.

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 5**

**TITLE: RE-APPOINTMENT OF DIRECTOR EMERGENCY SERVICES**

**BE IT RESOLVED** that Stephen Hood be re-appointed to the position of Director Emergency Services for a four-year term effective January 1, 2015 and ending December 31, 2018 at the salary contained in the budget.

The resolution was seconded by Mr. Spaccaforo and unanimously adopted.

Mr. Haynes offered the following resolution and moved its adoption:

**RESOLUTION NO. 6**

**TITLE: RE-APPOINTMENT DIRECTOR INFORMATION TECHNOLOGY**

**BE IT RESOLVED** that Joseph deMauro be re-appointed to the position of Director Information Technology for a four-year term effective January 1, 2015 and ending December 31, 2018 at the salary contained in the budget.

The resolution was seconded by Mr. Tuthill and Mr. Spaccaforo and unanimously adopted.

Ms. Molé offered the following resolution and moved its adoption:

**RESOLUTION NO. 7**

**TITLE: RE-APPOINTMENT DIRECTOR OFFICE FOR THE AGING**

**BE IT RESOLVED** that Wayne Shepard is hereby reappointed as Director Office for the Aging for a term of two years effective January 1, 2015 and ending December 31, 2016 at the salary contained in the budget.

The resolution was seconded by Mr. Marshfield and Ms. Miller and unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 8**

**TITLE: RE-APPOINTMENT OF COMMISSIONER PUBLIC WORKS**

**BE IT RESOLVED** that Wayne Reynolds be re-appointed to the position of Commissioner Public Works for a four-year term effective January 1, 2015 and ending December 31, 2018 at the salary contained in the budget.

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 9**

**TITLE: APPOINTMENT OF COMMISSIONER SOCIAL SERVICES**

**BE IT RESOLVED** that Dana Scuderi-Hunter be appointed to the position of Commissioner Social Services for a five-year term effective January 7, 2015 and ending January 7, 2020 at the salary contained in the budget.

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 10**

**TITLE: RE-APPOINTMENT OF STOP DWI COORDINATOR**

**BE IT RESOLVED** that Scott Glueckert is hereby reappointed as

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STOP DWI Coordinator for a term of two years effective January 1, 2015 and ending December 31, 2016 at the stipend contained in the budget.

The resolution was seconded by Mr. Spaccaforo and unanimously adopted.

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 11**

**TITLE: APPOINTMENT DIRECTOR OF VETERANS SERVICES**

**BE IT RESOLVED** that in accordance with Section 357 of the Executive Law, the appointment of Charles W. Piper by the Chairman of the Board as Director of Veterans Services for a term of office effective January 5, 2015 and ending December 31, 2016 at the salary contained in the budget is hereby approved; and

**BE IT FURTHER RESOLVED** that in accordance with Section 148 of the General Municipal Law, Charles W. Piper is hereby designated as the person to oversee the burial of members of the Armed Forces of the United States and their families who do not have sufficient means to defray their funeral expenses.

The resolution was seconded by Ms. Miller and Mr. Triolo and unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 12**

**TITLE: APPOINTMENT OF DELAWARE COUNTY  
FIRE ADVISORY BOARD  
DEPARTMENT OF EMERGENCY SERVICES**

**BE IT RESOLVED**, that the following appointments be made to the Delaware County Fire Advisory Board in accordance with 225-a of the County Law for year 2015:

Chairman: Dale Downin, Franklin  
Vice Chairman: Mike Odell, Masonville  
Secretary: David Briggs, East Meredith

**Voting Departments:**

Andes - Chief Joseph Berghammer	Hancock – Chief Anthony Giordano
Arena - Chief Mike Sarrubi	Hobart - Chief Ken Muthig
Arkville - Chief Robert Sweeney	Margaretville – Chief Gene Rosa
Bloomville - Chief Mike Pietrantonio	Masonville – Chief Gary Mott
Bovina - Chief Robert Burgin	Meridale – Chief Richard Briscoe
Delhi - Chief Daren Evans	Pindars Corners – Chief Matt Rittlinger
East Meredith – Chief David Briggs	Sidney - Chief Greg Peck, Sr.
Fleischmanns – Chief Todd Wickham	Sidney Center – Chief Dave Gill
Franklin – Chief Tom Worden	Stamford – Chief AJ Vamosy
Grand Gorge – Chief DJ Speenburgh	Trout Creek – Chief Chris Kinney
	Walton – Chief Bob Brown

**Alternate Departments (in order):**

Downsville – Chief Mark Mattson	South Kortright–Chief William Benkert
Treadwell – Chief Tyler Huyck	East Branch – Chief Rod Keesler
Davenport – Chief Fred Utter	Cooks Falls – Chief Matt Murphy
Halcottsville – Chief Jeff Slauston	Deposit – Chief Shaun Rynearson
Roxbury – Chief Allan Hinkley	

Voting departments were selected based on meeting attendance for the previous year. Alternates are listed in order of their meeting attendance.

The resolution was seconded by Mr. Spaccaforo and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 13****TITLE: DESIGNATION OF DEPOSITORY FOR  
DELAWARE COUNTY FUNDS**

**BE IT RESOLVED**, pursuant to Section 212 of the County Law, as amended and now in force, the bank hereinafter specified is hereby designated as a depository for County Funds, together with the maximum amount that may be kept on deposit therein at any one time, and the County Treasurer is hereby authorized and directed to deposit County monies in the bank herein designated.

**BE IT RESOLVED**, the County Treasurer is authorized to wire funds and use electronic transfer of funds (ACH) from or to each facility.

**BE IT FURTHER RESOLVED**, that one certified copy of the resolution shall be filed in the office of the County Clerk, one in the office of the State Comptroller and two in the office of the County Treasurer by the Clerk of the Board of Supervisors.

The National Bank of Delaware County	\$35,000,000.00
The Delaware National Bank of Delhi	\$10,000,000.00
The Delaware National Bank of Delhi (Court and Trust Fund Designated by NYS Comptroller)	\$1,000,000.00
The National Bank and Trust Company	\$50,000,000.00
Community Bank, N.A.	\$30,000,000.00

The resolution was seconded by Mr. Triolo and unanimously adopted.

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 14**

**TITLE: 2014 BUDGET AMENDMENT  
HOME ENERGY ASSISTANCE PROGRAM (HEAP)  
DEPARTMENT OF SOCIAL SERVICES**

**WHEREAS**, the Delaware County Department of Social Services is the designated local agency to administer the Home Energy Assistance Program (HEAP); and

**WHEREAS**, additional mandated local payments are being made; and

**WHEREAS**, these additional expenditures will be 100% reimbursed with federal funds.

**NOW, THEREFORE, BE IT RESOLVED** that the 2014 Budget be amended as follows:

**INCREASE REVENUES:**

10-16141-44464100	Federal Aid-Heap	\$12,266.00
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**INCREASE APPROPRIATIONS:**

10-16141-54342040	Heap-Emergencies	\$12,266.00
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The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Hynes offered the following resolution and moved its adoption:

**RESOLUTION NO. 15****TITLE: 2015 BUDGET AMENDMENT  
DESIGNATION OF DELAWARE COUNTY AS LOCAL SPONSOR  
FOR SNOWMOBILE GRANT  
PLANNING DEPARTMENT**

**WHEREAS**, the New York State Office of Parks, Recreation and Historic Preservation has made funds available to develop and/or maintain snowmobile trails in New York State; and

**WHEREAS**, applications for grants for such development and/or maintenance of snowmobile trails require a local government sponsor; and

**WHEREAS**, the Hamden Hill Ridge Riders, the Otego Snow-Goers, The Delaware Valley Ridge Riders, the Central Catskill Trail Association, Big Valley Trail Breakers, Maywood Snowriders, Delaware Otsego Chenango Snowriders and the D & D Snowdiggers have applied for said funds for the development and/or maintenance of snowmobile trails in Delaware County;

**NOW, THEREFORE, BE IT RESOLVED** that Delaware County is hereby declared as the Local Sponsor for this application under the New York State Office of Parks, Recreation and Historic Preservation Snowmobile Grant Program;

**FURTHER, BE IT RESOLVED** that the Planning Department budget be amended to receive and dispense these moneys in compliance with the requirements of the Preservation Snowmobile Trails Grant Program as follows:

**INCREASE REVENUES:**

10-17989-43388900/7989001/908 State Otr Culture & Recreation \$95,025.00

**INCREASE APPROPRIATIONS:**

10-17989-54555000/7989001/908 Recreation Snowmobile Grant \$95,025.00

The resolution was seconded by Mr. Taggart and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Rowe offered the following resolution and moved its adoption:

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**RESOLUTION NO. 16****TITLE: PAYMENT OF MACHINERY RENTALS  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, various authorized expenditures from the Machinery Fund are being made, especially for the purchase of new equipment; and

**WHEREAS**, anticipated rentals earned from the County Road Fund appear insufficient to meet those expenditures during the next several months.

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer is hereby authorized to pay in advance such highway equipment rentals as are necessary to cover the cash needs of the Machinery Fund; and to credit subsequent rental warrants against the amount so advanced, provided that the total advanced and credited shall not exceed the amounts authorized in the budget for 2015.

The resolution was seconded by Mr. Haynes and Mr. Spaccaferno and unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 17****TITLE: CHANGE ORDERS NO. 1, 2 & 3  
OF PROPOSAL NO. SW8-13, CONTRACT NO. 3  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, Resolution 189 of 2013 authorized award of Proposal No. SW8-13, "Material Recovery Facility Building and Site Work - Contract No. 3 Mechanical and Plumbing" to Petcosky & Sons Plumbing & Heating, Inc., 421 Commerce Rd, Vestal NY, 13850 for the amount of \$257,977.00 and

**WHEREAS**, Change Order No. 1 provides for installation of a Pressure Reducing Valve not included in the original contract specifications for a contract increase of \$528.72; and

**WHEREAS**, Change Order No. 2 provides for installation of a Water Filter for a contract increase of \$229.88; and

**WHEREAS**, Change Order No. 3 provides for installation of an Air Release Valve for a contract increase of \$797.56.

**NOW, THEREFORE, BE IT RESOLVED** that the Department of Public Works is herewith authorized to execute Change Orders No. 1, No. 2 and No. 3 totaling a net increase of \$1,556.16 for a revised contract total of \$259,533.16.

The resolution was seconded by Mr. Valente.

Ms. McIntyre shared that the new Materials Recovery Facility is currently operational. The training phase is complete and the county is now running the facility entirely.

In answer to Mr. Rowe and Mr. Marshfield, Ms. McIntyre noted that the ARC employees are working at the facility. The working conditions and increased efficiency of the new facility allows for the same number of staff to accomplish more in less time.

Chairman Eisel suggested that the Board visit to the facility in the spring.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 18**

**TITLE: CHANGE ORDER NO. 5 OF PROPOSAL NO. SW1-13  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, Resolution 55 of 2013 authorized award of Proposal No. SW1-13, "MRF Equipment Contract" to Machinex Technologies, Inc., 8770 W. Bryn Mawr Ave., No. 1300, Chicago, IL 60631 for the bid amount of \$2,285,675.00; and

**WHEREAS**, Board Resolution No. 174 of 2013 authorized the execution of Change Order No. 1 for revised project schedule at no change to the contract cost; and

**WHEREAS**, Board Resolution No. 175 of 2013 authorized the execution of Change Order No. 2 for selected equipment options, bringing the total contract cost to \$2,384,175.00; and

**WHEREAS**, Board Resolution No. 21 of 2014 authorized the execution of Change Order No. 3 equipment design changes necessary for building fit, bringing the total contract cost to \$2,490,895.26; and

**WHEREAS**, Board Resolution No. 22 of 2014 authorized the execution of Change Order No. 4 extending the substantial completion date at no change in the contract cost; and

**WHEREAS**, Change Order No. 5 provides for modifications to equipment necessary to integrate Machinex Technologies, Inc. supplied infeed conveyor with a new Excel Manufacturing, Inc. baler separately purchased by the County were most cost effectively performed in the field by Machinex Technologies, Inc. installation crew at a cost of \$6,867.00.

**NOW, THEREFORE, BE IT RESOLVED** that the Department of Public Works is herewith authorized to execute Change Order No. 5 for an increase of \$6,867.00 for a revised contract total of \$2,497,762.26.

The resolution was seconded by Mr. Valente and Mr. Haynes and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 19**

**TITLE: CHANGE ORDERS NO. 3, 4, 5, 6, 7 and 8,  
PROPOSAL NO. SW8-13, CONTRACT NO. 2  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, Resolution 189 of 2013 authorized award of Proposal No. SW8-13, "Material Recovery Facility Building and Site Work - Contract No. 2 General Construction" to LaChase Construction Services, LLC, 300 Trolley Blvd., Rochester, NY 14606 for the amount of \$3,534,000.00; and

**WHEREAS**, Board Resolution No. 76 of 2014 authorized Change Orders No. 1 and No. 2 resulting in net increase of \$25,987.00 increasing the contract amount from \$3,534,000.00 to \$3,559,987.00; and

**WHEREAS**, Change Order No. 3 provides for the removal from the contract labor and material for final construction on the facility access road, including deletion of all asphalt for a contract decrease of \$248,360.00; and

**WHEREAS**, Change Order No. 4 provides for a modification to the retaining wall finishes for a contract increase of \$5,000.00; and

**WHEREAS**, Change Order No. 5 provides for revisions to foundation and under drains for a contract decrease of \$406.73; and

**WHEREAS**, Change Order No. 6 provides for revisions to exterior conveyor support piers and deletion of bollards at a net zero change to the contract; and

**WHEREAS**, Change Order No. 7 provides for addition of roof system storm leader by the loading dock for contract increase of \$2,233.00; and

**WHEREAS**, Change Order No. 8 provides for the supply and installation of supplemental ceiling insulation in the heated mezzanine rooms for a contract increase of \$1,433.00.

**NOW, THEREFORE, BE IT RESOLVED** that the Department of Public Works is herewith authorized to execute Change Orders No. 3, No. 4, No. 5, No. 6, No. 7, and No. 8, totaling a combined net decrease of \$240,100.73 for a revised contract total of \$3,319,886.27.

The resolution was seconded by Mr. Valente and Mr. Haynes and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 20**

**TITLE: CHANGE ORDERS NO. 6, 7, 8 & 9  
OF PROPOSAL NO. SW8-13, CONTRACT NO. 4  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, Resolution 189 of 2013 authorized award of Proposal No. SW8-13, "Material Recovery Facility Building and Site Work - Contract No. 4 Electrical Construction" to NELCORP Electrical Contracting Corp, 2500 Watson Road, Endwell, NY 13760 for the amount of \$395,700.00; and

**WHEREAS**, Board Resolution No. 77 of 2014 authorized Change Orders No. 1 and No. 2 resulting in net decrease of \$7,628.00 decreasing the contract amount from \$395,700.00 to \$388,072.00; and

**WHEREAS**, Board Resolution No. 202 of 2014 authorized Change Orders No. 3, No. 4 and No. 5 totaling a net increase of \$15,514.00 for a revised contract total of \$403,586; and

**WHEREAS**, Change Order No. 6 provides for modification to outlets, Emergency Lighting Units, fire/horn strobe, LCP3 powers, and air compressor breaker for a contract increase of \$1,707.00; and

**WHEREAS**, Change Order No. 7 provides for a branch circuit and wiring for power to relocate an existing vertical baler for a contract increase of \$2,600.00; and

**WHEREAS**, Change Order No. 8 provides for supply and installation of a separate fire alarm relay for interconnect between the central fire alarm system and process equipment for a contract increase of \$890; and

**WHEREAS**, Change Order No. 9 provides for the revised circuit required to power Baler 1 on LCP 3 as coordinated with Machinex for a contract increase of \$1,281.

**NOW, THEREFORE, BE IT RESOLVED** that the Department of Public Works is herewith authorized to execute Change Orders No. 6, No. 7, No. 8, and No. 9 totaling a net increase of \$6,478.00 for a revised contract total of \$410,064.00.

The resolution was seconded by Mr. Valente and Mr. Hynes.

Mr. Rowe noted that the Materials Recovery Facility is completely debt free without cost to the taxpayers. In addition, the Compost Facility bond has been paid off.

In answer to Mr. Marshfield, Ms. McIntyre said that she does not anticipate any other contractual increases.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 21**

**TITLE: AUTHORIZATION TO ENTER INTO AGREEMENTS WITH MUNICIPALITIES WITHIN DELAWARE COUNTY FOR THE PURPOSE OF CDL TESTING REQUIREMENTS DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, the Federal Highway Administration (FHWA) has adopted and published regulations at 49 C.F.R. Part 382, entitled "Controlled Substances & Alcohol Use and Testing"; and

**WHEREAS**, these regulations apply to all Public Employees holding CDL licenses and who perform safety sensitive functions; and

**WHEREAS**, the regulations require the testing of all personnel who are covered; and

**WHEREAS**, the regulations allow for Consortiums to be formed by groups of employers to administer the regulations as a single entity; and

**WHEREAS**, the County of Delaware has agreed to administer a consortium for all the towns and villages in the County.

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Department of Public Works be authorized to enter into an agreement with other municipalities within Delaware County for the purpose of administering the CDL Consortium.

The resolution was seconded by Mr. Haynes and Mr. Spaccaforo.

In answer to Chairman Eisel, Commissioner Reynolds explained that this resolution documents what the department has been doing by consensus for the past fifteen years. The towns and villages will need to pass a resolution to sign onto the consortium.

The resolution was unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolution.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 22**

**TITLE: APPROVAL TENTATIVE AGREEMENT  
CSEA, LOCAL 1000 AFSCME, AFL-CIO**

**WHEREAS**, the Human Resources Committee has reached a tentative agreement with the Delaware County CSEA, Local 1000 AFSCME, AFL-CIO for the terms and conditions of employment for the years 2015, 2016, 2017 and 2018.

**NOW, THEREFORE, BE IT RESOLVED** that said tentative agreement is hereby approved as presented to the Board, and the Chairman of the Board is authorized to execute a collective bargaining agreement which incorporates the terms of said tentative agreement.

The resolution was seconded by Mr. Donnelly.

Mr. Dolph thanked Personnel Director Teddie Story and our attorney who negotiated in good faith. As a result, the union accepted the contract positively.

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The resolution was unanimously adopted.

Mr. Dolph introduced Local Law Intro. No. 1 which was seconded by Ms. Molé.

**LOCAL LAW INTRO. NO. 1**

**TITLE: SALARY INCREASE COUNTY ATTORNEY**

Section 1. The salary of Porter Kirkwood, County Attorney shall be one hundred twenty-five thousand, nine hundred seventeen dollars [\$125,917], per annum effective January 1, 2015.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

Mr. Dolph introduced Local Law Intro. No. 2 which was seconded by Ms. Molé.

**LOCAL LAW INTRO. NO. 2**

**TITLE: SALARY INCREASE  
DIRECTOR COMMUNITY MENTAL HEALTH SERVICES**

Section 1. The salary of Cynthia Heaney, Director of Community Mental Health Services shall be eighty-nine thousand, three hundred twenty-four dollars [\$89,324] per annum effective January 1, 2015.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

Mr. Dolph introduced Local Law Intro. No. 3 which was seconded by Mr. Donnelly and Mr. Rowe.

**LOCAL LAW INTRO. NO. 3**

**TITLE: SALARY INCREASE ELECTION COMMISSIONER**

Section 1. The salary of William J. Campbell, Election Commissioner shall be twenty-one thousand, five hundred seventy-six dollars [\$21,576] per annum effective January 1, 2015.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

Mr. Triolo introduced Local Law Intro. No. 4 which was seconded by Ms. Miller.

#### **LOCAL LAW INTRO. NO. 4**

##### **TITLE: SALARY INCREASE COMMISSIONER WATERSHED AFFAIRS**

Section 1. The salary of Dean Frazier, Commissioner of Watershed Affairs shall be seventy-two thousand, two hundred six dollars [\$72,206] per annum effective January 1, 2015.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

Mr. Hynes introduced Local Law Intro. No. 5 which was seconded by Ms. Molé.

#### **LOCAL LAW INTRO. NO. 5**

##### **TITLE: SALARY INCREASE DIRECTOR PLANNING DEPARTMENT**

Section 1. The salary of Nicole Franzese, Director Planning Department shall be seventy-seven thousand, two hundred thirty-eight dollars [\$77,238] per annum effective January 1, 2015.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

Mr. Dolph introduced Local Law Intro. No. 6 which was seconded by Mr. Marshfield.

**LOCAL LAW INTRO. NO. 6**

**TITLE: SALARY INCREASE DIRECTOR REAL PROPERTY TAX SERVICES II**

Section 1. The salary of Michael Sabansky, Director of Real Property Tax Services II shall be sixty thousand, two hundred one dollars [\$60,201] per annum effective January 1, 2015.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

Mr. Dolph introduced Local Law Intro. No. 7 which was seconded by Mr. Axtell and Ms. Miller.

**LOCAL LAW INTRO. NO. 7**

**TITLE: SALARY INCREASE PERSONNEL OFFICER**

Section 1. The salary of Leonarda T. Storey, Personnel Officer shall be sixty-six thousand, eight hundred thirty dollars [\$66,830] per annum effective January 1, 2015.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

Mr. Triolo introduced Local Law Intro. No. 8 which was seconded by Ms. Miller.

**LOCAL LAW INTRO. NO. 8**

**TITLE: SALARY INCREASE DIRECTOR ECONOMIC DEVELOPMENT**

Section 1. The salary of Glenn Nealis, Director of Economic Development shall

be seventy-six thousand, two hundred thirty-eight dollars [\$76,238] per annum effective January 1, 2015.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

Ms. Molé introduced Local Law Intro. No. 9 which was seconded by Ms. Miller.

#### **LOCAL LAW INTRO. NO. 9**

##### **TITLE: SALARY INCREASE DIRECTOR OF PUBLIC HEALTH**

Section 1. The salary of Bonnie Hamilton, Director of Public Health shall be eighty-five thousand, one hundred sixty-two dollars [\$85,162] per annum effective January 1, 2015.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

Mr. Dolph introduced Local Law Intro. No. 10 which was seconded by Ms. Molé.

#### **LOCAL LAW INTRO. NO. 10**

##### **TITLE: SALARY INCREASE TREASURER**

Section 1. The salary of Beverly Shields Treasurer shall be sixty-three thousand, two hundred ninety-two dollars [\$63,292] per annum effective January 1, 2015.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

Mr. Spaccaforo introduced Local Law Intro. No. 11 which was seconded by Ms. Miller and Mr. Hynes.

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**LOCAL LAW INTRO. NO. 11****TITLE: SALARY INCREASE DISTRICT ATTORNEY**

Section 1. The salary of Richard Northrup, District Attorney shall be one hundred fifty-two thousand, five hundred dollars [\$152,500], as set by law, per annum effective January 1, 2015.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

Mr. Dolph offered the following resolution and moved its adoption.

**RESOLUTION NO. 23****TITLE: PUBLIC HEARING****LOCAL LAW INTRO. NOS. 1 THROUGH 11 OF 2015**

**WHEREAS**, Local Laws Intro. Nos. 1 through 11 have been introduced to increase the salaries of:

**Non-Elected:** Porter Kirkwood, County Attorney; Cynthia Heaney, Director Community Mental Health Services; William J. Campbell, Commissioner Board of Elections; Dean Frazier, Commissioner of Watershed Affairs; Nicole Franzese, Director Planning Department; Michael Sabansky, Director Real Property Tax Services II; Leonarda Storey, Personnel Officer; Glenn Nealis, Director Economic Development; Bonnie Hamilton, Director Public Health.

**Elected:** Beverly Shields, Treasurer; Richard Northrup, District Attorney.

**NOW, THEREFORE, BE IT RESOLVED** that a public hearing be held on Local Law Intro Nos. 1 through 11 on the 28<sup>th</sup> day of January 2015 at 12:45 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York.

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 24****TITLE: AUTHORIZATION TO GRANT OCCUPANCY PERMITS  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, the Constitution Pipeline Company, LLC has received authorization from the Federal Energy Regulatory Commission to install, use and maintain a 30" natural gas pipeline through Delaware County; and

**WHEREAS**, said pipeline crosses New York State Routes 23, 28 and 357; and

**WHEREAS**, up until approximately 1944 it was a standard operating procedure for counties to acquire the right of way for state highway construction; and

**WHEREAS**, the County owns fee title to property at all three of the state road crossings herein identified even though the NYSDOT has "maintenance jurisdiction" for roadways crossing said property; and

**WHEREAS**, the Constitution Pipeline Company, LLC has negotiated with the Department of Public Works for a "Permit for Occupancy" for these county owned properties at a rate of \$2,000 per crossing while obtaining other applicable permits from the NYSDOT.

**NOW, THEREFORE, BE IT RESOLVED** that the Chairman of the Board of Supervisors is herewith authorized to issue a "Permit for Occupancy" to the Constitution Pipeline Company, LLC in exchange for an amount of \$6,000.

**BE IT FURTHER RESOLVED** that the Chairman of the Board of Supervisors is herewith authorized to issue a similar "Permit for Occupancy" to the Constitution Pipeline Company, LLC at the same terms for crossings on County Routes 4, 10, 23 and 44 where the County owns right of way in fee.

The resolution was seconded by Mr. Valente, Mr. Haynes, and Mr. Spaccaferno.

Commissioner Reynolds explained that the Constitution Pipeline Company, LLC has recently obtained authorization from the Federal Energy Regulatory Commission (FERC) to install, use and maintain a 30-inch natural gas pipeline through Delaware County. The line will traverse the Towns of Masonville, Sidney, Franklin, Davenport and Harpersfield. As it does, it will cross a number of state and county roads. The Constitution Pipeline has either obtained or will obtain easements from all the landowners along the length of

the pipeline route in order to place the line on the property. The County actually owns in fee certain parcels that the line will cross. These parcels are associated with both state and county roads.

From the early 1900s to approximately 1944, it was a standard practice for the state to have the counties purchase the required rights of way for proposed state road construction or reconstruction. Once the county acquired the property, the state assumed maintenance jurisdiction over the property and operates a transportation route on it for the public even though the title of the property rests with the county. When and if the state decides they no longer need the property for transportation purposes, they abandon the maintenance jurisdiction to the county who then can use the property as it wants. Since the title is actually in the county's name, the Constitution Pipeline wants a permit to cross the property with the line. They are willing to pay \$2,000 per crossing. The crossings on State Routes 23, 28 and 357 are all in locations where the county owns property in fee. The proposed resolution would allow the Chairman to execute the permits for those properties. The Constitution Pipeline will have to obtain all other applicable permits from the NYS Department of Transportation in accordance with their rules and regulations for the crossing of the public road.

On county roads, there are locations where the county owns the property in fee and locations where there is only a proscriptive right to maintain the public road. In all locations, the Constitution Pipeline will have to obtain permits from the Department of Public Works to perform work within the limits of the county road. Those permits will be issued based on standard operating procedures for the department. In areas where the property is owned by the county, the Constitution Pipeline will have to get a permit to occupy the property. The proposed resolution also authorizes the Chairman to execute permits for occupancy on the county property under county roads.

The resolution was unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 25**

**TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,054,802.18 were hereby presented to the Finance Committee for approval for payment on December 31, 2014 prior to presentation to the Board of Supervisors;

**THEREFORE**, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$833,839.48
OET	\$10,214.41
Public Safety Comm System	\$0.00
Highway Audits, as Follows:	
Weights & Measures	\$200.27
Road	\$48,583.42
Machinery	\$37,371.71
Capital Road & Bridge	\$58,247.60
Capital Solid Waste	\$24,920.30
Solid Waste/Landfill	\$41,424.99

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,505,004.81 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$539,623.68
OET	\$7,869.91
Public Safety Comm System	\$340,382.02
Highway Audits, as Follows:	
Weights and Measures	\$0.00
Road	\$120,324.18
Machinery	\$27,728.69
Capital Road & Bridge	\$20,751.81
Capital Solid Waste	\$389,943.97
Solid Waste/Landfill	\$58,380.55

The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4977, Noes 0, Absent 0.

Chairman Eisel wished everyone a Happy New Year.

Upon a motion, the meeting adjourned 1:50 p.m.

**PUBLIC HEARING****DELAWARE COUNTY BOARD OF SUPERVISORS****LOCAL LAWS INTRO. NOS. 1 THROUGH 11  
SALARIES DELAWARE COUNTY OFFICERS****JANUARY 28, 2015**

The Delaware County Board of Supervisors held a Public Hearing concerning proposed Salaries Delaware County Officers, Local Law Intro. Nos. 1 through 11 of 2015 in the Board of Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York at 12:45 p.m. on Wednesday, January 28, 2015 Chairman James E. Eisel, Sr. presiding.

Chairman Eisel called the hearing to order.

The Clerk read the Notice of Hearing:

**NOTICE OF PUBLIC HEARING****LOCAL LAWS INTRO. NOS. 1 THROUGH 11  
SALARIES DELAWARE COUNTY OFFICERS**

Notice is hereby given that a Public Hearing will be held by the Delaware County Board of Supervisors on Wednesday, January 28, 2015 at 12:45 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, concerning proposed Local Laws as follows:

Introductory No. 1 to set the salary of Porter Kirkwood, County Attorney at \$125,917 per annum; No. 2 to set the salary of Cynthia Heaney, Director Community Mental Health Services at \$89,324 per annum; No. 3 to set the salary of William J. Campbell, Commissioner Board of Elections at \$21,576 per annum; No. 4 to set the salary of Dean Frazier, Commissioner of Watershed Affairs at \$72,206 per annum; No. 5 to set the salary of Nicole Franzese, Director Planning Department at \$77,238 per annum; No. 6 to set the salary of Michael Sabansky, Director Real Property Tax Services II at \$60,201 per annum; No. 7 to set the salary of Leonarda Storey, Personnel Officer at \$66,830 per annum; No. 8 to set the salary of Glenn Nealis, Director Economic Development at \$76,238 per annum; No. 9 to set the salary of Bonnie Hamilton, Director Public Health at \$85,162 per annum; No. 10 to set the salary of Beverly Shields, Treasurer at \$63,292 per annum; No. 11 to set the salary of Richard Northrup, District Attorney at \$152,500 per annum.

Copies of the Proposed Local Law may be obtained from the undersigned Clerk. At the time and place of such Public Hearing, all interested persons will be heard for or against such Proposed Local Law or any provision thereof. Disabled citizens who require assistance in attending said Public Hearing, or in furnishing comments or suggestions should contact the Clerk of the Board to request assistance at (607) 832-5110.

Dated: January 21, 2015

Christa M. Schafer  
Clerk of the Board  
Delaware County Board of Supervisors

Chairman Eisel stated that a sign-in sheet is being passed around and asked that anyone wishing to speak to please stand and state their name and town they reside in.

Since no one wished to speak, Chairman Eisel declared the hearing adjourned at 12:50 p.m.

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**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****JANUARY 28, 2015**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, January 28, 2015 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Axtell and Mr. Pigford.

Mr. Marshfield offered the invocation.

Mr. Ellis led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk noted that a get-well card is being passed around for Mr. Axtell. All other communications received have been referred to their respective committees for review.

Chairman Eisel noted that he spoke with Mr. Axtell and he sounded good as he talked about his upcoming procedure. He looked forward to being back to work soon.

Chairman Eisel granted privilege of the floor to Ms. Molé. Ms. Molé introduced Director of Public Health Bonnie Hamilton and County Compliance Officer Donna Jones to provide an overview of the Medicaid Compliance Program training.

Mrs. Hamilton explained that Medicaid providers are required to operate under established Medicaid Compliance regulations. As the governing body, the Board of Supervisors must also receive the compliance program training. The Supervisors were given a copy of a booklet entitled: *Delaware County Public Health Nursing Service Compliance Program Training Booklet 18 NYCRR 521 Regulation* to follow along with the presentation.

The topics contained within the Corporate Compliance booklet were discussed. It was noted that the Department of Public Health has an established system of checks and balances designed to detect and prevent inaccurate billing and inappropriate practices as required by regulations.

Mrs. Hamilton stated that the department recently completed a document review by a state educator and received a very satisfactory report. The Quality Assurance Corporate Compliance Committee will address any concerns raised from the review.

Mrs. Jones continued with an explanation of the role of the Compliance Officer and the various audits and guidelines that are involved. The Compliance Officer is tasked with the responsibility for the day-to-day operations of the compliance program. If there is an actual or potential problem, workforce members are encouraged to follow the proper channels for good faith reporting. If after the proper channels have been exhausted with no satisfaction, the Office of Medicaid Inspector General has an online report site: <http://www.omig.state.ny.us/data/contnet/view/50/224/> and a toll-free hotline number 1-877-873-7283 that should be used to report a concern.

Mrs. Jones provided the Supervisors with a copy of the 2014 Delaware County Public Health Corporate Compliance Report adding that she can be reached at 607-832-5154 if there are any questions or concerns.

Supervisors were asked to sign the Attestation Form provided upon completion of the presentation. The forms will be retained as proof of their completion of the Medicaid Compliance Program training.

Mrs. Hamilton stated in reply to Mr. Taggart, that OMIG is an acronym for Office of the Medicaid Inspector General whose responsibility is to audit billers and determine means in which to recover erroneous billings.

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 26**

**TITLE: ACCEPTANCE OF THE AWARD OF FUNDING  
FROM THE NEW YORK STATE OFFICE OF COMMUNITY  
RENEWAL FOR FISCAL YEAR 2015 COMMUNITY DEVELOPMENT  
BLOCK GRANT FUNDING  
DEPARTMENT OF ECONOMIC DEVELOPMENT**

**WHEREAS**, the County of Delaware has been awarded a Microenterprise Community Development Block Grant in the amount of \$200,000; and

**WHEREAS**, these funds are designed to assist local microenterprise agricultural entrepreneurs and businesses throughout Delaware County which is essential to the County's future economic vitality; and

**WHEREAS**, this program will result in the creation and retention of local jobs; and

**WHEREAS**, a grant agreement has been received by the County of Delaware and must be executed and returned within 45 days to formalize the acceptance of the funds; and

**WHEREAS**, the County of Delaware will enter into a sub-recipient agreement with the Delaware County Local Development Corporation (DCLDC), whereby the DCLDC will assume responsibility for the delivery and administration of the CDBG funds on behalf of the County.

**NOW, THEREFORE, BE IT RESOLVED** that the County of Delaware hereby authorizes and directs the Chairman of the Delaware County Board of Supervisors to formalize acceptance of the grant award by taking any and all steps necessary including, but not limited to, executing the NYS Community Development Block Grant Agreement and a sub-recipient agreement with the Delaware County Local Development Corporation, and establishing a non-interest bearing account for the specific use of this grant.

**BE IT FURTHER RESOLVED** that the 2015 budget be amended as follows:

**INCREASE REVENUES:**

10-16326-44498900/6326015/972 Other Federal Grant Funds \$200,000.00

**INCREASE APPROPRIATIONS:**

10-16326-54327000/6326015/972 General Grant Related Expense \$200,000.00

The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4051, Noes 0, Absent 748 (Axtell, Pigford).

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 27**

**TITLE: 2014 BUDGET AMENDMENT  
DEPARTMENT OF PUBLIC WORKS  
SOLID WASTE CAPITAL AND LANDFILL**

**WHEREAS**, a budget amendment needs to be made to the Solid Waste Capital and Landfill Budget to cover expenses for 2014; and

**WHEREAS**, 2014 sales tax revenue budgeted and received in Landfill shall be transferred to the Solid Waste Capital fund to cover additional expenses incurred in 2014.

**NOW, THEREFORE, BE IT RESOLVED** that the 2014 budget be amended as follows:

**DECREASE REVENUES:**

22-18160-45503101	Interfund Transf (Fr GF S/Tax)	\$421,000.00
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**DECREASE APPROPRIATIONS:**

22-18160-54238010	Disposal of C&D	\$197,000.00
22-18160-54238080	Disposal of Tires	\$20,000.00
22-18160-54231500	Fuel Oil	\$15,000.00
22-18160-54340000	Host Community Benefits	\$13,500.00
22-18160-54418040	Maint & Rep Building	\$15,000.00
22-18160-54418080	Maint & Rep Roads	\$17,000.00
22-18160-54515000	Petroleum Oil Lube	\$27,000.00
22-18160-54610000	Tires and Tubes	\$10,500.00
22-18160-54655000	Water and Leachate Testing	\$10,000.00
22-18160-51000000	Personal Services	\$96,000.00

**INCREASE REVENUES:**

32-18161-45503101	Interfund Transf (Fr GF S/Tax)	\$421,000.00
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**INCREASE APPROPRIATIONS:**

32-18161-54000000	Contractual	\$421,000.00
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The resolution was seconded by Mr. Haynes.

Mr. Rowe noted the budget amendment is to pay off the new MRF building.

The resolution was adopted by the following vote: Ayes 4051, Noes 0, Absent 748 (Axtell, Pigford).

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 28**

**TITLE: 2014 BUDGET AMENDMENT  
DEPARTMENT OF PUBLIC WORKS - ROAD FUND**

**WHEREAS**, a budgetary entry is needed to increase appropriations to cover payroll expenses in the Road Fund for 2014; and

**WHEREAS**, it is necessary to obtain additional funding from the Unappropriated Fund Balance.

**NOW, THEREFORE, BE IT RESOLVED** that the 2014 budget be amended as follows:

**DECREASE FUND BALANCE:**

24-0000-34915000	Assigned Unapprop Fund Balance	\$165,075.00
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**INCREASE APPROPRIATIONS:**

24-15010-5100000	Personal Services	\$23,500.00
24-15020-5100000	Personal Services	\$10,000.00
24-15020-5830000	Social Security Empl Contrib	\$200.00
24-15020-5890000	Medicare Empl Contrib	\$75.00
24-15110-5100000	Personal Services	\$130,000.00
24-15110-5830000	Social Security Empl Contrib	\$1,000.00
24-15110-5890000	Medicare Empl Contrib	\$300.00

The resolution was seconded by Mr. Haynes and adopted by the following vote: Ayes 4051, Noes 0, Absent 748 (Axtell, Pigford).

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 29**

**TITLE: COUNTY POSITION ON NYSDOT  
DIVISIBLE LOAD PERMITS  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, NYS Department of Transportation (NYSDOT) issues Divisible Load Permits to trucking applicants who desire to haul heavier loads than is legally allowed under NYS Vehicle and Traffic Law; and

**WHEREAS**, said permits are only good for state roads and it is specifically stated on the permit that it is not valid on a county, town or village road or street without having a specific permit from those municipalities; and

**WHEREAS**, the majority of the roads and streets in Delaware County were not designed for the heavier loads allowed by these permits; and

**WHEREAS**, it is documented that heavier loads do exponentially more damage to roads per trip than do cars and light trucks; and

**WHEREAS**, the Department of Public Works did an evaluation in 2003 of the impact that endorsing divisible load permits would have on the county system of roads and bridges and decided that it was not in the best interest of the county to endorse divisible permits; and

**WHEREAS**, there are 210 County owned bridges on town roads and village streets that are not evaluated for divisible load permits and therefore should not have such loads crossing them.

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors herewith acknowledges that the DPW does not indorse divisible load permits for use on county roads or bridges; and

**BE IT FURTHER RESOLVED** that the Board of Supervisors herewith encourages all of the towns and villages not to endorse divisible load permits on their roads and streets.

The resolution was seconded by Mr. Spaccaforno and adopted by the following vote: Ayes 4051, Noes 0, Absent 748 (Axtell, Pigford).

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 30**

**TITLE: STANDARD WORK DAY AND REPORTING RESOLUTION  
NEW YORK STATE AND LOCAL EMPLOYEES'  
RETIREMENT SYSTEM**

**BE IT RESOLVED**, that the County of Delaware hereby establishes the following as standard workdays for elected and appointed officials and will report the following days worked to the New York State and Local Employees' Retirement System based on the record of activities maintained and submitted by these officials to the clerk of this body.

<u>Title</u>	<u>Name</u>	<u>Standard Work Day (hrs/day)</u>	<u>Term Begin- End</u>	<u>Employer Rec. of Time Worked (Y/N)</u>	<u>Days Per Month Based on Record of Activities</u>
<b><u>ELECTED OFFICIALS:</u></b>					
Supervisor - Middletown	Marjorie Miller	6	01/01/14 - 12/31/15	N	6.27

**APPOINTED OFFICIALS:**

Clerk of the Board	Christa M. Schafer	7	01/01/15 - 12/31/15	Y	N/A
Director, Emergency Services	Stephen Hood	7	01/01/15 - 12/31/18	Y	N/A
Director, Information Technology	Joseph deMauro	7	01/01/15 - 12/31/18	Y	N/A
Director, Office for the Aging	Wayne Shepard	7	01/01/15 - 12/31/16	Y	N/A
Commissioner, Public Works	Wayne Reynolds	7	01/01/15 - 12/31/18	Y	N/A
Commissioner, Social Services	Dana Scuderi-Hunter	7	01/07/15 - 1/07/20	Y	N/A
Director, Veterans Services	Charles Piper	7	01/05/15 - 12/31/16	Y	N/A

The resolution was seconded by Mr. Donnelly and unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolution.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 31****TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,370,729.32 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$1,005,788.10
OET	\$5,849.76
Public Safety Comm System	\$14,100.36

Highway Audits, as Follows:	
Weights and Measures	\$716.90
Landfill	\$109,023.99
Road	\$157,694.32
Machinery	\$65,560.03
Capital Road & Bridge	\$11,995.86
Capital Solid Waste	\$0.00

The resolution was seconded by Mr. Rowe and adopted by the following vote: Ayes 4051, Noes 0, Absent 748 (Axtell, Pigford).

Chairman Eisel opened the floor to recall Local Laws 1 through 11.

Mr. Marshfield noted that he would be voting against the salary increases based on the taxpayer's plight. He referenced with concern the increase in the County Budget followed by significant increases to the county and town taxes. His finding from a salary comparison of similar size counties shows that the current county salaries are very good. His vote in no way minimizes the job performance, dedication and contribution made by the department heads.

Chairman Eisel explained in answer to Mr. Marshfield, that the District Attorney's salary is set by the state. This year about 35 percent of the salary is on the local levy. That percentage has been decreasing yearly. The reason for this local law is that the salary increase is in the middle of the term.

Mr. Hynes noted that the salary increases were approved when the 2015 Budget was approved. He pointed out that it is already difficult to replace department heads because the pay scale is lowered for the new hire.

Mr. Taggart stated that in his opinion offering a two-percent increase was not an equitable solution based on salaries. The county is fortunate to have good employees but there is a limit to what the taxpayers can pay.

Mr. Spaccaforo pointed out that the county is losing dedicated employees based on the county's pay scale. There has to be a balance but felt the Board should not withhold salary increases. He believes the increases showed good faith and the employees understand the situation the county is in.

Mr. Dolph pointed out that all of the county employees are taxpayers and face the same cost of living increases. The county has very dedicated employees working under an established union contract negotiated to keep salary increases under control.

Mr. Rowe noted that he would be voting for the salary increases. The Supervisors are not in the position to take over the duties of a departing department head and felt many are not earning a comparable salary. He opined there are more difficult decisions that need to come before this Board. This state is extremely liberal with escalating social programs and diminishing state funding. Speaking as the Chairman of the Department of Public Works Committee, he stated that it is getting harder and harder to support the current level of services.

Chairman Eisel stated that the county has a tremendous asset in its department heads. They have a wealth of experience and should be appreciated as well as compensated for their dedication and commitment to the efficient running of the county. These are very tough times but as a Board, we are tasked with the responsibility of providing the residents with needed services and seamless transitions when changes are made. He stated that he would be voting for all of the salary increases.

Mr. Dolph recalled Local Law Intro. No. 1 to set the 2015 salary of Porter Kirkwood, County Attorney at \$125,917. The Local Law was seconded by Ms. Molé and adopted by the following vote: Ayes 3919, Noes 132 (Marshfield), Absent 748 (Axtell, Pigford).

Mr. Dolph recalled Local Law Intro. No. 2 to set the 2015 salary of Cynthia Heaney, Director of Community Mental Health Services at \$89,324. The Local Law was seconded by Ms. Molé and adopted by the following vote: Ayes 3919, Noes 132 (Marshfield), Absent 748 (Axtell, Pigford).

Mr. Dolph recalled Local Law Intro. No. 3 to set the 2015 salary of William J. Campbell, Election Commissioner at \$21,576. The Local Law was seconded by Mr. Donnelly and Ms. Molé and adopted by the following vote: Ayes 4051, Noes 0, Absent 748 (Axtell, Pigford).

Mr. Dolph recalled Local Law Intro. No. 4 to set the 2015 salary of Dean Frazier, Commissioner of Watershed Affairs at \$72,206. The Local Law was seconded by Mr. Spaccaforno and adopted by the following vote: Ayes 3919, Noes 132 (Marshfield), Absent 748 (Axtell, Pigford).

Mr. Dolph recalled Local Law Intro. No. 5 to set the 2015 salary of Nicole Franzese, Director Planning Department at \$77,238. The Local Law was seconded by Mr. Hynes and adopted by the following vote: Ayes 3678, Noes 373 (Taggart, Marshfield), Absent 748 (Axtell, Pigford).

Mr. Dolph recalled Local Law Intro. No. 6 to set the 2015 salary of Michael Sabansky, Director of Real Property Tax Services II at \$60,201. The Local Law was seconded by Ms. Molé and adopted by the following vote: Ayes 3669, Noes 382 (Marshfield, Hynes), Absent 748 (Axtell, Pigford).

Mr. Dolph recalled Local Law Intro. No. 7 to set the 2015 salary of Leonarda T. Storey, Personnel Officer at \$66,830. The Local Law was seconded by Ms. Miller and adopted by the following vote: Ayes 3919, Noes 132 (Marshfield), Absent 748 (Axtell, Pigford).

Mr. Dolph recalled Local Law Intro. No. 8 to set the 2015 salary of Glenn Nealis, Director of Economic Development at \$76,238. The Local Law was seconded by Ms. Miller and adopted by the following vote: Ayes 3678, Noes 373 (Taggart, Marshfield), Absent 748 (Axtell, Pigford).

Mr. Dolph recalled Local Law Intro. No. 9 to set the 2015 salary of Bonnie Hamilton, Director of Public Health at \$85,162. The Local Law was seconded by Mr. Donnelly and Ms. Molé and adopted by the following vote: Ayes 3919, Noes 132 (Marshfield), Absent 748 (Axtell, Pigford).

Mr. Dolph recalled Local Law Intro. No. 10 to set the 2015 salary of Beverly Shields, Treasurer at \$63,292. The Local Law was seconded by Ms. Miller and adopted by the following vote: Ayes 3919, Noes 132 (Marshfield), Absent 748 (Axtell, Pigford).

Mr. Dolph recalled Local Law Intro. No. 11 to set the 2015 salary of Richard Northrup, District Attorney at \$152,500. The Local Law was seconded by Ms. Miller and adopted by the following vote: Ayes 3919, Noes 132 (Marshfield), Absent 748 (Axtell, Pigford).

Chairman Eisel appointed Joanne Sampson to the Community Services Board.

Upon a motion, the meeting adjourned at 1:45 p.m.

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**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****FEBRUARY 25, 2015**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, February 25, 2015 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Axtell and Mr. Layton.

Mr. Marshfield offered the invocation.

Ms. Miller led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk noted that all communications received have been referred to their respective committees for review.

Chairman Eisel shared that he spoke with Mr. Axtell this week and he is doing very well. Mr. Axtell said he would not be at today's meeting but hopes to be back for the next meeting.

Chairman Eisel granted privilege of the floor to Mr. Rowe who introduced Commissioner of Public Works Wayne Reynolds to provide an update on the County Route 35 Tributary Relocation - Sidney Center project.

Commissioner Reynolds provided a PowerPoint presentation. He explained that due to unstable stream conditions and insufficient hydraulic capacity of both public and private structures located on the tributary, it flooded on a regular basis. The Department of Public Works (DPW) had studied potential projects to mitigate the issues, but financial constraints limited what the department was able to do.

An opportunity to properly mitigate the flooding issues came about when the state agreed to help the county retain the Amphenol plant in Sidney. The site that Amphenol selected for their relocation contained both wetlands and a stream. In order to mitigate the impact that the site development had on those two natural features, mitigation projects needed to be identified and developed. The County Planning Department was aware of the need to mitigate the

Amphenol site impact and that money was needed to improve the flooding conditions in Sidney Center.

The Sidney Center project was one of many mitigation projects proposed to the Corps of Engineers (COE). The COE selected the Sidney Center project as the most beneficial as the successful completion of this mitigation project was necessary to prevent Amphenol, a major employer in the area, from moving out of the Village of Sidney after a serious flooding event.

The Amphenol relocation funding allowed county departments along with the Soil and Water Conservation District to develop a stable stream that would minimize the potential for flooding of public and private infrastructure in the Hamlet of Sidney Center. It is suspected that the stream alignment prior to the relocation was not in its natural path although in this case there are no historical maps to verify that. The mitigation project required the demolition of the DPW patrol garage and affected town property that is used as a playground. However, working in conjunction with county departments, public officials and residents of the area the project was successfully advanced to completion.

In answer to Mr. Taggart Commissioner Reynolds said that the actual channel section was designed for the 1 percent storm, explained, as there is a 1 percent chance of a storm happening every year.

Commissioner Reynolds stated in answer to Mr. Pigford, that the May 20, 2011 storm caused the worst flooding to County Route 35.

In reply to Mr. Hynes, Commissioner Reynolds stated the cost of the project was about \$1.1 million of outside money.

Chairman Eisel noted that there have been instances throughout the county where streams have been relocated to accommodate the need of the property owner. Commissioner Reynolds noted that it is sometimes possible to research back to where the original stream was located. Putting the stream back to its original location has been an effective mitigation method.

Director of Economic Development Glenn Nealis shared that this project was part of the mitigation efforts that the IDA was required to be part of in order to provide a shovel ready site for Amphenol. At that time, the relocation retained over 1,000 jobs. Since then, Amphenol has hired additional employees.

Commissioner Reynolds noted in answer to Mr. Taggart that the County Route 35 tributary relocation was completed with funding from the state and Amphenol.

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Chairman Eisel thanked Commissioner Reynolds for a very informative presentation.

For standing committee reports Mr. Spaccaforno addressed the matter of unfunded mandates. He shared specific examples relating to the Office of the County Clerk, the Sheriff's Office, the Board of Elections and the Probation Department. The total cost of the unfunded mandates to counties across New York State is over \$5 million with no end in sight as the state continues to force counties and towns to pay for outrageous mandates they have little to no control over.

Mr. Spaccaforno pointed out that the Probation Department recently lost three employees who left for higher salaries and better benefits. He expressed concern that Supervisors would vote against minimal salary increase for our county department heads.

Mr. Marshfield stated in reply to Mr. Spaccaforno that he stands by his vote. He recognizes and agrees that mandates are a major problem.

Mr. Taggart noted that he suspects these employees may have left the employment of the county regardless of the salary. He understands the salary increase was minimal and that unfunded mandates are a problem. He based his vote on the taxpayers' plight. He pointed out that the salary and benefit packages were negotiated with Union representatives. The Union negotiated and the members voted to approve the contract.

Mr. Spaccaforno stated that his point is that unfunded mandates are the problem not the minimal salary increase. He felt the Board's opposition should be directed to the state and not the department heads. Resolutions calling for the Governor and State Legislature to fund unfunded mandates will be called up later in the meeting.

Mr. Dolph referencing comments regarding contract negotiations stated that those involved with the negotiations were cognitive of the impact salary and benefit increases would have on the taxpayers. Additionally, the county may not always be able to offer the most competitive salaries, there will always be better opportunities, and leaving the county's employ is a personal choice.

Mr. Spaccaforno shared that the Delaware County Mobile Phone application is currently rated number five in New York State and number nine nationwide with ten thousand subscribers. Additionally, the Delaware County Sheriff's Office received a score of 100 percent compliance on their five-year accreditation audit from the New York State Division of Criminal Justice.

Mr. Spaccaforo offered the following resolution and moved its adoption:

**RESOLUTION NO. 32**

**TITLE: 2015 BUDGET AMENDMENT  
EMERGENCY MANAGEMENT PERFORMANCE GRANT (EMPG)  
DEPARTMENT OF EMERGENCY SERVICES**

**WHEREAS**, Delaware County has been awarded grant funding under the fiscal year 2012 Emergency Management Performance Grant (EMPG) State Homeland Security Program from the NYS Division of Homeland Security and Emergency Services; and

**WHEREAS**, the purpose of the EMPG Program is to make grants to states to assist the state, local, and tribal governments in preparing for all hazards, as authorized by the *Robert T. Stafford Disaster Relief and Emergency Assistance Act* (42 U.S.C. 5121 et seq.). Title VI of the *Stafford Act* authorizes FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from hazards and to vest responsibility for emergency preparedness jointly in the federal government, states, and their political subdivisions. The federal government, through the EMPG Program, provides necessary direction, coordination, and guidance, and provides necessary assistance, as authorized in this title so that a comprehensive emergency preparedness system exists for all hazards; and

**WHEREAS**, this grant was awarded in the amount of \$22,527 to Delaware County.

**NOW, THEREFORE, BE IT RESOLVED** that the Emergency Services office be authorized to accept this grant funding as described above and that the 2015 Budget be amended as follows:

**INCREASE REVENUES:**

10-13640-43330500/3640052/911	State Civil Defense	\$22,527.00
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**INCREASE APPROPRIATIONS:**

10-13640-52200001/3640052/911	Equipment Grant	\$22,527.00
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The resolution was seconded Mr. Donnelly and adopted by the following vote: Ayes 4503, Noes 0, Absent 296 (Axtell, Layton).

Mr. Spaccaforo offered the following resolution and moved its adoption:

**RESOLUTION NO. 33**

**TITLE: 2015 BUDGET AMENDMENT  
EMERGENCY MANAGEMENT PERFORMANCE GRANT (EMPG)  
DEPARTMENT OF EMERGENCY SERVICES**

**WHEREAS**, Delaware County has been awarded grant funding under the fiscal year 2013 Emergency Management Performance Grant (EMPG) State Homeland Security Program from the NYS Division of Homeland Security and Emergency Services;

**WHEREAS**, the purpose of the EMPG Program is to make grants to States to assist the state, local, and tribal governments in preparing for all hazards, as authorized by the *Robert T. Stafford Disaster Relief and Emergency Assistance Act* (42 U.S.C. 5121 et seq.). Title VI of the *Stafford Act* authorizes FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from hazards and to vest responsibility for emergency preparedness jointly in the federal government, states, and their political subdivisions. The federal government, through the EMPG Program, provides necessary direction, coordination, and guidance, and provides necessary assistance, as authorized in this title so that a comprehensive emergency preparedness system exists for all hazards; and

**WHEREAS**, this grant was awarded in the amount of \$22,195 to Delaware County.

**NOW, THEREFORE, BE IT RESOLVED** that the Emergency Services office be authorized to accept this grant funding as described above and that the 2015 Budget be amended as follows:

**INCREASE REVENUES:**

10-13640-43330500/3640052/911	State Civil Defense	\$22,195.00
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**INCREASE APPROPRIATION:**

10-13640-52200001/3640052/911	Equipment Grant	\$22,195.00
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The resolution was seconded by Mr. Tuthill and adopted by the following vote: Ayes 4503, Noes 0, Absent 296 (Axtell, Layton).

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 34**

**TITLE: 2015 BUDGET AMENDMENT  
TRANSPORTATION INITIATIVE PROGRAM  
DEPARTMENT OF SOCIAL SERVICES**

**WHEREAS**, the Delaware County Department of Social Services is the designated local agency to administer the Transportation Initiative Program; and

**WHEREAS**, the expenditures will be used to meet the transportation needs of individuals eligible under the Temporary Assistance for Needy Families (TANF) program who are employed or participating in other allowable work activities; and

**WHEREAS**, the expenditures will be 100% reimbursed.

**NOW, THEREFORE, BE IT RESOLVED** that the 2015 Budget be amended as follows:

**INCREASE REVENUE:**

10-16010-44461000	Federal Social Services Administration	\$20,625.00
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**INCREASE APPROPRIATION:**

10-16010-54427013	Transportation Initiative	\$20,625.00
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The resolution was seconded by Mr. Hynes and adopted by the following vote: Ayes 4503, Noes 0, Absent 296 (Axtell, Layton).

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 35**

**TITLE: BUDGET MODIFICATION OF UNEMPLOYMENT BENEFITS**

**WHEREAS**, the 2015 Budget has appropriations for unemployment distributed among different departments for reimbursement purposes; and

**WHEREAS**, the General Fund has an account for undistributed unemployment benefits that is used to pay for any unemployment claims during the year and this modification has been part of the past practice of the county; and

**WHEREAS**, the remaining balance in the appropriation will be rolled into the Employee Benefit Reserve at the end of the year.

**NOW, THEREFORE, BE IT RESOLVED** that the following budget modification be made:

**FROM:**

10-11040-58500000	Clerk Board	\$837.00
10-11165-58500000	District Attorney	2,253.00
10-11325-58500000	Treasurer	1,409.00
10-11327-58500000	Fiscal Affairs	1,199.00
10-11340-58500000	Budget Office	85.00
10-11355-58500000	Real Property Tax	1,442.00
10-11364-58500000	Tax Acquired Prop	224.00
10-11410-58500000	County Clerk	2,063.00
10-11412-58500000	Records Management	189.00
10-11420-58500000	County Attorney	3,020.00
10-11430-58500000	Personnel	1,440.00
10-11450-58500000	Elections	1,134.00
10-11620-58500000	Buildings	4,072.00
10-11680-58500000	Information Technology	3,979.00
10-13020-58500000	Public Safety - 911	1,392.00
10-13110-58500000	Sheriff -Law Enforcement	6,154.00
10-13140-58500000	Probation	3,345.00
10-13150-58500000	Sheriff Jail	14,637.00
10-13315-58500000	Stop DWI	109.00
10-13620-58500000	Safety Inspections	305.00
10-13640-58500000	Emergency Services	851.00
10-14012-58500000	Public Health	3,673.00
10-14059-58500000	Early Intervention	1,457.00
10-14060-58500000	Edu Physically Handicapped	735.00
10-14310-58500000	Mental Health Clinic	6,814.00
10-14311-58500000	Community Support	378.00
10-14312-58500000	MH Crisis Serv Prog	332.00
10-14315-58500000	Enh Childrens Serv	332.00
10-14317-58500000	Alcoholism Clinic	2,831.00
10-14321-58500000	Exp Mental Health	655.00
10-16010-58500000	Social Services	24,196.00
10-16326-58500000	Economic Development	1,182.00
10-16510-58500000	Veterans Service Agency	488.00
10-16610-58500000	Sealer of Weights and Measures	254.00
10-16772-58500000	Office for the Aging	2,363.00
10-17310-58500000	Youth	2,698.00
10-18020-58500000	Planning	3,024.00

10-18740-58500000	Watershed Affairs	1,216.00
22-18160-58500000	Landfill Solid Waste	7,477.00
24-19050-58500000	Public Works	27,346.00
62-11710-58500000	Workers Compensation	405.00
	Total:	\$137,995.00
<b>TO:</b>		
10-19050-58500000	Unemployment Insurance	\$137,995.00

The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4503, Noes 0, Absent 296 (Axtell, Layton).

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 36**

**TITLE: AUTHORIZATION FOR AWARDS -  
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS**

**LETTING OF JANUARY 22, 2015**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

**BE IT RESOLVED**, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 1-15 Rental of Construction Equipment to: A. Montano Co., Inc., 571 Route 212, Saugerties, NY 12477; Abele Tractor & Equipment Co., Inc., 72 Everett Road, Albany, NY 12205; Admar Supply Co., Inc., 449 Commerce Road, Vestal, NY 13850; Anderson Equipment Co., 720 E. Franklin St., Endicott, NY 13760; Beck Equipment, Inc., 2090 Preble Rd., Preble, NY 13141; BOTHAR Construction, 170 East Service Road, Binghamton, NY 13901; Boyle Excavating, Inc., 233 Boyle Road, Harpersfield, N.Y. 13786; Clark Companies, Inc., P.O. Box 427, Delhi, N.Y. 13753; Cobleskill Stone Products, Inc., P.O. Box 220 Cobleskill, N.Y. 12043; Delaware Bulldozing Corp., 5700 Co. Hwy. 18, Bloomville, NY 13739; Delhi Rock Drilling, Inc., 20306 State Highway 28, Delhi, N.Y. 13753; Donegal Construction Corporation, 1235 Marguerite Lake Rd., Greensburg, PA 15601; Robert H. Finke & Sons Inc., PO Box 127 Selkirk, NY 12158; LaFever Excavating Inc., 3135 County Highway 6, Bovina Center, NY 13740; Oneonta Equipment Rental and Sales, 532 Co. Hwy. 58, Oneonta, NY 13820; Pawlikowski's Excavating, 1215

Hamden Hill Rd., Delhi, NY 13753; Reclamation Inc. of Kingston, P.O. Box 292, West Hurley, N.Y. 12491; Schulz's Trucking, 1838 Swantak Road, Bloomville, NY 13739; Suit-Kote Corp., 1911 Lorings Crossing Rd., Cortland, N.Y. 13045; Sullivan County Paving & Construction, Inc., 420 Bernas Road, Cohecton, NY 12726; Tri-Town Development Corp., PO Box 237, Sidney, NY 13838; Vantage Equipment, LLC, 5985 Court Street Road, Syracuse, NY 13206; Vestal Asphalt, Inc., 201 Stage Road, Vestal, NY 13850.

Bid Price: See Summary Sheet

PROPOSAL NO. 4-15 Cutting and Trimming Trees to: ASPLUNDH Tree Expert Co., 5154 NY Rt. 26, Whitney Point, NY 13862.

Bid Price: See Summary Sheet

Towns may participate in these bids.

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Haynes and Mr. Spaccaferno and unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 37**

**TITLE: AUTHORIZATION FOR AWARDS -  
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS**

**LETTING OF JANUARY 22, 2015**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

**BE IT RESOLVED**, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 5-15 Liquid Bituminous Concrete & Related Equipment  
Bid to: Gorman Asphalt DBA American Asphalt, 200 Church Street, Albany, NY 12202; Central Asphalt Division of Suit-Kote Corp., 1911

Lorings Crossing Rd., Cortland, N.Y. 13045; Peckham Materials Corp., 2 Union Street Ext., Athens, N.Y. 12015; Vestal Asphalt Inc., 201 Stage Road, Vestal, N.Y. 13850.

Bid Price: See Summary Sheet

Towns may participate in these bids.

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Haynes and Mr. Spaccaferno and unanimously adopted.

Mr. Hynes offered the following resolution and moved its adoption:

**RESOLUTION NO. 38**

**TITLE: AUTHORIZATION FOR AWARDS -  
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS**

**LETTING OF FEBRUARY 11, 2015**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

**BE IT RESOLVED**, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 6-15 Stone & Gravel Products to: Carver Sand & Gravel LLC, 494 Western Turnpike, Altamont, NY 12009; Burton F. Clark, Inc., PO Box 427, Delhi, NY 13753; Cobleskill Stone Products, Inc., PO Box 220, Cobleskill, NY 12043; Delaware Bulldozing Corp., 5700 Co. Hwy 18, Bloomville, NY 13739; E&R Popes Excavating, LLC, 1073 Co. Hwy 1, Mt. Upton, NY 13809; Hanson Aggregates NY LLC, PO Box 513, Jamesville, NY 13078; LaFever Sand & Gravel, LLC., 3135 County Highway 6, Bovina Center, NY 13740; Masonville Stone Inc., 12999 State Route 8, Masonville, NY 13804; Plattekill Sand & Gravel Inc., 111 Back Road Spur, Gilboa, NY 12076; Schaefer Enterprises of Deposit, Inc., 315 Old Route 10, Deposit, NY 13865; Seward Sand & Gravel, Inc., 532 County Highway 58, Oneonta, NY 13820; Stevens Excavating, 15 Stevens Lane, Otego, NY 13825; Tri City Highway Products Inc., PO Box 338, Binghamton, NY 13862.

Bid Price: See Summary Sheet

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PROPOSAL NO. 7-15 Gravel Processing to: Burton F. Clark, Inc., PO Box 427, Delhi, NY 13753; Seward Sand & Gravel, Inc., 532 County Highway 58, Oneonta, NY 13820

Bid Price:

See Summary Sheet

Towns may participate in these bids.

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Spaccaforo.

Chairman Eisel granted Mr. Rowe's request to abstain from voting on the resolution due to a financial interest in Romar Enterprises who leases to Burton F. Clark, Inc.

The resolution was unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 39**

**TITLE: AUTHORIZATION FOR AWARDS -  
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS**

**LETTING OF FEBRUARY 5, 2015**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

**BE IT RESOLVED**, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 8-15 Transit Mixed Concrete to: Masters RMC, Inc., PO Box 25, Kingsley, PA 18826; Otsego Ready Mix, Inc., 2 Wells Avenue, Oneonta, NY 13820; Saunders Concrete Co., Inc., PO Box A, Nedrow, NY 13120.

Bid Price:

See Summary Sheet

PROPOSAL NO. 10-15 Steel Structural Shapes, Misc. to: Chemung Supply Corp., PO Box 527, Elmira, NY 14902; Steel Sales Inc., PO Box 539, Sherburne, NY 13460; Weitsman Recycling, LLC, 15 West Main St., Owego, NY 13827

Bid Price: See Summary Sheet

PROPOSAL NO. 11-15 Used Steel Pipe & New Steel Pipe End Sections to: Allegany Pipe & Tubular, 2954 County Road 22, Andover, NY 14806-9616; Chemung Supply Corp., PO Box 527, Elmira, NY 14902; Steel Sales Inc., PO Box 539, Sherburne, NY 13460.

Bid Price: See Summary Sheet

PROPOSAL NO. 12-15 Interlocking Steel Sheet Piling to: Chemung Supply Corp., PO Box 527, Elmira, NY 14902

Bid Price: See Summary Sheet

PROPOSAL NO. 13-15 Steel Reinforcing Bars to: Chemung Supply Corp., PO Box 527, Elmira, NY 14902.

Bid Price: See Summary Sheet

PROPOSAL NO. 14-15 Epoxy Coated Steel Reinforcing Bars to: Weitsman Recycling, LLC, 15 West Main St., Owego, NY 13827.

Bid Price: See Summary Sheet

PROPOSAL NO. 16-15 Gabions to: Chemung Supply Corp., PO Box 527, Elmira, NY 14902.

Bid Price: See Summary Sheet

PROPOSAL NO. 17-15 Pressure Treated Timbers to: Pickett Building Materials, 6459 State Highway 23, Oneonta, NY 13820

Bid Price: See Summary Sheet

PROPOSAL NO. 18-15 Plain Elastomeric Bridge Bearing Material to: Allied Building Products, 158 Syracuse St., Syracuse, NY 13204.

Bid Price: See Summary Sheet

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PROPOSAL NO. 19-15 Bridge Deck Membrane to: Allied Building Products,  
158 Syracuse St., Syracuse, NY 13204.

Bid Price: See Summary Sheet

PROPOSAL NO. 20-15 Steel Sign Posts to: Chemung Supply Corp., PO Box  
527, Elmira, NY 14902

Bid Price: See Summary Sheet

PROPOSAL NO. 21-15 Lubricating Oils to: Superior Lubricants, 32 Ward  
Rd., North Tonawanda, NY 14120

Bid Price: See Summary Sheet

Towns may participate in these bids. All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Haynes and unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 40**

**TITLE: AUTHORIZATION FOR AWARDS -  
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS**

**LETTING OF FEBRUARY 4, 2015**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

**BE IT RESOLVED**, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 24-15 Hot Mix Asphalt, Vendor Delivered, Municipally Placed: **Regions I & III** to Tri-City Highway Products Inc., PO Box 338, Binghamton, NY 13902; **Regions II, IV & V** to Cobleskill Stone Products, Inc., P.O. Box 220 Cobleskill, N.Y. 12043

Bid Price: See Summary Sheet

Towns may participate in these bids.

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Haynes and unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 41**

**TITLE: AUTHORIZATION FOR AWARDS -  
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS**

**LETTING OF FEBRUARY 12, 2015**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

**BE IT RESOLVED**, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. SW1-15 Purchase of Telehandler to: Admar Supply Inc., 449  
Commerce Road, Vestal, NY 13850

Bid Price: \$67,200.00

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Haynes.

Mr. Rowe explained that a Telehandler is a 4-wheel drive all-terrain telescopic bucket/forklift for use at the MRF building to access higher elevations. The item was budgeted.

In answer to Mr. Taggart, Director of Solid Waste Management Susan McIntyre confirmed that the bid came in lower than was anticipated.

The resolution was unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 42**

**TITLE: CHANGE ORDER NO. 9  
PROPOSAL NO. SW8-13, CONTRACT NO. 2  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, Resolution 189 of 2013 authorized award of Proposal No. SW8-13, "Material Recovery Facility Building and Site Work - Contract No. 2 General Construction" to LaChase Construction Services, LLC, 300 Trolley Blvd., Rochester, NY 14606 for the amount of \$3,534,000.00; and

**WHEREAS**, Resolution No. 76 of 2014 authorized Change Orders No. 1 and No. 2 resulting in net increase of \$25,987.00 increasing the contract amount from \$3,534,000.00 to \$3,559,987.00; and

**WHEREAS**, Resolution No. 19 of 2015 authorized Change Orders No. 3 through No. 8 resulting in a net decrease of \$240,100.73 decreasing the contract amount from \$3,559,987.00 to \$3,319,886.27; and

**WHEREAS**, Change Order No. 9 provides for liquidated damages due to delays in the construction and reimbursement for asphalt removal required due to improper grade preparation for a contract decrease of \$42,644.65.

**NOW, THEREFORE, BE IT RESOLVED** that the Department of Public Works is herewith authorized to execute Change Order No. 9 decreasing the contract amount by \$42,644.65 to a revised contract total of \$3,277,241.62 and extending the contract completion date to June 1, 2015.

The resolution was seconded by Mr. Haynes.

Mr. Rowe explained the change order is a result of liquidated damages due to delays while building the MRF building. The resolution states the amount negotiated for settlement.

The resolution was unanimously adopted.

Mr. Rowe offered the following resolution:

**RESOLUTION NO. 43****TITLE: AUTHORIZATION FOR DISPOSITION OF PERSONAL  
PROPERTY NO LONGER NECESSARY FOR PUBLIC USE  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, section 215 of the County Law stipulates that the Board of Supervisors must authorize for the disposition of personal property no longer necessary for public use;

**BE IT RESOLVED**, that the Department of Public Works is authorized to sell by auction, sealed bid or for scrap the following items:

<u>Department/ Vehicle No.</u>	<u>Description</u>	<u>SN/VIN</u>
DPW N-1	Wacker Plate Tamp – Powered By 8HP Honda	N/A
DPW N-2	Wacker Plate Tamp – Powered By 8HP Honda	N/A
DPW	3 - 3 Ton Yale Hoists	N/A
DPW	1 - 1½ ton Tribloc Hoist	N/A
DPW	1 - 5 Ton Harrington Electric Hoist	N/A
DPW 547	2000 Dodge Durango	1B4HS28N8YF264503
SWMC	B AND B Transformer Voltage: 12,470 Delta to 277/480 Volts	0162081
SWMC	B AND B Transformer Voltage: 12,470 Delta to 277/480 Volts	12082
SWMC	B AND B Transformer Voltage: 12,470 Delta to 277/480 Volts	12083
SWMC	J&T Manufacturing, Oshkosh WI, Pow'rGard Generator 120/240v, 1 phase, 40kw, 10hp	774718
SWMC	19 - 2" x 8" steel swivel castor wheels, bolt-on	N/A
SWMC	9 - 36"(l) x 2"(d) steel roller with 1/2" hex shaft rods	N/A
SWMC	19 - 30.5"(l) x 2"(d) steel roller with 1/2" hex shaft rods	N/A
SWMC	22 - 36"(l) x 2"(d) steel roller with 3/4" shaftless Opening - no rods	N/A
SWMC	24 - 37.5"(l) x 5/8"(d) threaded hex rods only	N/A
SWMC	5 - 35"(l) x 2.5"(d) roller with 1/2" hex shaft rod	N/A
SWMC	63 - 24"(l) x 1.5"(d) roller with 1/2" shaftless Opening - no rods	N/A

The resolution was seconded by Mr. Haynes and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

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**RESOLUTION NO. 44****TITLE: LEGISLATIVE REQUEST FOR CONTINUATION OF  
SALES TAX LEVY**

**WHEREAS**, the Delaware County Board of Supervisors requested the New York State Legislature to extend an increase in the sales tax levy in February of 2013; and

**WHEREAS**, the New York State Legislature amended the law to allow for the collection of a sales tax at a rate which is one percent additional to the statutory three percent rate authorized by law; and

**WHEREAS**, current authorization to collect the additional one percent sales tax expires on November 30, 2015; and

**WHEREAS**, the Board of Supervisors may formally request from the New State Legislature approval to continue with the additional tax every two years; and

**WHEREAS**, a continuation of the additional one percent sales tax levy was requested by the Board and approved by chapter 314 of the Laws of 2013; and

**WHEREAS**, the Board believes it appropriate to use the sales tax as a means to help stabilize the county property tax levy.

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors formally request that the New York State Legislature amend Section 1210 of the Tax Law to allow Delaware County to continue the collection of the additional one percent sales tax consistent with state approvals in 2005, 2007, 2009, 2011 and 2013.

The resolution was seconded by Ms. Miller.

Chairman Eisel noted that at the March 11<sup>th</sup> meeting a resolution will be brought forward asking the legislature to do away with the 2-year process.

The resolution was unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 45****TITLE: REQUEST THAT FOR THE PROTECTION OF DELAWARE COUNTY'S NATURAL RESOURCES THE NYS DEPARTMENT OF ENVIRONMENTAL CONSERVATION FULLY REVIEW THE PROPOSED CONSTITUTION PIPELINE BEFORE ISSUING PERMITS DEPARTMENTS OF ECONOMIC DEVELOPMENT/ WATERSHED AFFAIRS**

**WHEREAS**, the Federal Energy Regulatory Commission has approved the construction of the 124-mile Constitution Pipeline for natural gas transmission; and

**WHEREAS**, this 30-inch pipeline is proposed to be constructed in a right-of-way approximately 100 feet wide and 44 miles in length crossing over open fields, forests, wetlands as well as crossing streams in the Towns of Davenport, Franklin, Harpersfield, Masonville, and Sidney in Delaware County; and

**WHEREAS**, the New York State Department of Environmental Conservation has the review and permitting authority for several air and water quality permits required for its construction; and

**WHEREAS**, NYSDEC relies on an open and transparent process for the public to comment both verbally and in writing to ensure issues relating to its construction are addressed as conditions of the permits; and

**WHEREAS**, it appears the Constitution Pipeline project is moving forward with what appears as lax oversight with regard to municipal, natural resources and landowner protections than projects of much smaller scale, for example:

- Landowners are being served with notices of eminent domain before the appropriate environmental permits have been issued.
- Stream crossings lack the design standards necessary to withstand a 50-year storm event to minimize the risk of scouring.
- There are no engineering designs for each individual stream crossing and wetlands that will ensure minimum impact.

**WHEREAS**, the Delaware County Board of Supervisors recognizes the importance of our natural resources and have a long history of protecting these resources dating back to 1946 when they enacted legislation to form the Delaware County Soil and Water Conservation District that implements practices to protect our water and soil resources.

**NOW, THEREFORE, BE IT RESOLVED** the Delaware County Board of Supervisors respectfully requests that, like any local project, engineering designs must be completed and be reviewed for each individual stream crossing by the appropriate regulatory agency. Furthermore, all stream crossings should be designed to withstand a 50-year storm event rather than the 10-year event as proposed in the Environmental Impact Statement approved by FERC.

**BE IT FURTHER RESOLVED** that this resolution be forwarded to NYSDEC Division of Permits, Stephen M. Tomasik, NYS DEC Commissioner Joe Martens, New York State Senator John Bonacic, New York State Senator James Seward, New York State Assemblyman Clifford Crouch and New York State Assemblyman Peter Lopez.

The resolution was seconded by Ms. Miller.

Mr. Tuthill shared that the proposed pipeline is very important to his constituents and expressed concern that the tone of the resolution seems to indicate that the Board of Supervisors is against the pipeline coming through the county.

In reply to Mr. Tuthill, Mr. Triolo stated that the intent of the resolution is to ensure that Constitution Pipeline follows the established protocol of the NYSDEC when their projects take them into wetlands and/or crossing streams in Delaware County.

Mr. Valente noted that the resolution advocates only for due process. The Board of Supervisors recognizes the importance of protecting the county's natural resources and the need to advocate for the county. The resolution is simply stating that the Constitution Pipeline be required to do their due diligence prior to coming into the municipalities. Recent attention to the activities of the Constitution Pipeline is due only to their moving into wealthier neighborhoods; Delaware County is not going get that attention. He shared that recent legislation from the Association of Towns is seeking to protect the interests of the counties/towns impacted by the incoming pipeline but not benefiting from it.

Mr. Taggart believed the pipeline would be coming through regardless of whether or not the Board of Supervisors was in opposition to it. However, their project is no different from any other local project and they should expect to follow the same set of protocols. He supports the resolution because it advocates for the protection of the constituents in the municipalities the pipeline is coming through.

Mr. Spaccaforno shared he recently received a set of cross-sections for roads from Constitution Pipeline.

In answer to Mr. Donnelly, Mr. Triolo noted that the resolution is asking that the Constitution Pipeline do what is necessary to protect the water supply. Eminent domain is also a concern.

Mr. Valente, referring to the bullet in the resolution on eminent domain stated that the Constitution Pipeline project is moving forward without regard for the municipality's natural resources. He opined that the proper environmental research should be included in the original process. The resolution represents the county's concerns during the Public Comment Period that expires February 27<sup>th</sup>.

In answer to Mr. Pigford, Mr. Valente noted that to its credit the NYSDEC has shown a willingness to defend their position on environmental impact exclusive of big financial interests.

Chairman Eisel noted that representatives of the Tennessee Pipeline will be addressing the Board at a future meeting. He noted that he was waiting for the presentation prior to sending a letter on behalf of the county to FERC. Among the concern is that the pipelines are coming through our county and we are not being compensated appropriately.

In answer to Mr. Pigford, Chairman Eisel stated that upon the passing of the resolution it would be sent to the Governor and State Legislature putting the county on record.

The resolution was adopted by the following vote: Ayes 3991, Noes 512 (Tuthill), Absent 296 (Axtell, Layton).

Mr. Spaccaforno offered the following resolution and moved its adoption:

**RESOLUTION NO. 46**

**TITLE: RESOLUTION CALLING TO INCREASE THE SHARE  
OF REVENUE COUNTIES RETAIN FOR PROVIDING  
STATE DMV SERVICES  
COUNTY CLERK**

**WHEREAS**, 51 of the 62 New York Counties are mandated by the State to operate a local Department of Motor Vehicles (DMV) Office; and

**WHEREAS**, this local DMV operation is one of many examples of shared services that counties provide for the state; and

**WHEREAS**, under current law the State of New York takes 87.3% of all fees collected from the work performed by the county operated DMV's; and

**WHEREAS**, the remaining 12.7% county share has not been increased since 1999, yet the amount of work required by the local DMV offices has increased in that same time period; and

**WHEREAS**, the Governor and the State Legislature have repeatedly stated that lowering the property tax burden on local residents is a key priority; and

**WHEREAS**, increasing the county DMV revenue sharing rate with the state will not result in any increased costs or fees to local residents or taxpayers and will provide counties with needed revenue to continue to provide the necessary local government services; and

**WHEREAS**, there is a clear inequity present, when a county DMV provides all the services, including the overhead and staffing required to fulfill the DMV services for state residents, yet the state takes 87.3% of the revenue generated from providing said service.

**NOW, THEREFORE, BE IT RESOLVED** the Delaware County Board of Supervisors calls on Governor Andrew M. Cuomo and members of the State Legislature to require a substantial increase of the county DMV revenue share with the state; and

**BE IT FURTHER RESOLVED** that the Delaware County Board of Supervisors shall forward copies of this resolution to Governor Andrew M. Cuomo, the New York State Senate Majority and Minority Leaders and the New York State Assembly Majority and Minority Leaders, and the New York State Association of Counties (NYSAC);

**BE IT FURTHER RESOLVED** that copies of this resolution be sent by the New York State Association of Counties (NYSAC), to the sixty-two of New York State County Chairs, encouraging member counties to enact similar resolutions.

The resolution was seconded by Ms. Molé.

Mr. Valente shared that there is a movement in New York State under the current administration to see Motor Vehicles as a licensing agency, i.e.

pesticide licenses, professional, etc. This has the potential to increase the volume of work at the County Clerk's Office.

Mrs. O'Dell noted that online renewals have a threshold of about \$354,000 prior to the county becoming eligible to receive revenue back from the state. Currently, the county is receiving 2 percent, which is a decrease from previous years. The past few years the county has passed the threshold because of the number of registrations done online in November and December.

In answer to Mr. Taggart, Mrs. O'Dell advised that the county does not receive any revenue from renewals mailed to Albany.

Mr. Marshfield noted that the renewals received by mail promote using the online system and the return envelopes have the state address on them.

The resolution was unanimously adopted.

Mr. Spaccaforno offered the following resolution and moved its adoption:

**RESOLUTION NO. 47**

**TITLE: RESOLUTION URGING NEW YORK STATE TO FUND  
PROBATION DEPARTMENTS 100% FOR COSTS RELATED TO  
RAISING THE AGE OF CRIMINAL RESPONSIBILITY  
TO 18 YEARS OF AGE  
PROBATION DEPARTMENT**

**WHEREAS**, Governor Cuomo signed Executive Order 131 on April 9, 2014 to establish the Commission on Youth, Public Safety and Justice instructing the Commission to develop a concrete plan to raise the age of criminal responsibility in New York State and make specific recommendations on how the juvenile and criminal justice systems can better serve youth, improve outcomes and protect communities; and

**WHEREAS**, the Commission completed its report on December 31, 2014 recommending raising the age of criminal responsibility from age 16 to age 18 over a two-year period to be completed in a phased-in approach; and

**WHEREAS**, the Council of Probation Administrators supports the Commission's report and believes that youth will be better served by raising the age of criminal responsibility to age 18 and that the diversion services provided by Probation will provide positive benefit; and

**WHEREAS**, the Division of Criminal Justice Statistics reveal the number of arrests among 16 and 17 year olds statewide in calendar year 2013 was 33,347 and that under the proposed change these youth will now be shifted from the criminal courts to local Probation Departments for Intake and Diversion services; and

**WHEREAS**, the Governor's proposal recommends that the violation level offenses of Harassment 2nd and Disorderly Conduct shall also be diverted to Probation Departments for Intake and Diversion services, thus adding a previously unseen population to the workload of Probation staff; and

**WHEREAS**, the Governor's proposal recommends Probation Departments hire Family Engagement Specialists and provide a continuum of diversion services that range from minimal intervention for low risk youth and evidence based service for high risk youth; and

**WHEREAS**, Probation Departments will not be able to absorb the influx of youth requiring Intake and Diversion services at current staffing levels and will require additional staff to perform these duties; and

**WHEREAS**, counties cannot absorb the financial cost associated with raising the age without 100% funding of the additional staff and services required by the Governor's proposal; and

**WHEREAS**, the Governor's proposed language of funding for Probation citing "The Commissioner (DCJS) shall, subject to an appropriation made available for such purpose, establish and provide funding to Probation Departments"; and

**NOW, THEREFORE, BE IT RESOLVED** the Delaware County Board of Supervisors calls on the State Legislature to support this Board's recommendations to use state resources to cover 100% of all new costs associated with changing the age of criminal responsibility to avoid additional financial burden on counties; and

**BE IT FURTHER RESOLVED** that language in the Governor's proposal be changed to reflect the state's commitment to fund 100% of all costs that will be incurred by county Probation Departments associated with raising the age of criminal responsibility; and

**BE IT FURTHER RESOLVED** that language be included to set aside designated funds from which counties can draw, eliminating the need for counties to exceed their 2% tax cap; and

**BE IT FURTHER RESOLVED** that copies of this resolution be delivered to the Governor, the Senate Majority and Minority Leaders and the Assembly Majority and Minority Leaders, NYSAC, and County Chairs.

The resolution was seconded by Mr. Marshfield.

Director of Probation Scott Glueckert explained the Executive Order would significantly increase the number of youth sent to the Probation Department for Intake and Diversion services. The department has two employees handling about 15 juvenile cases each. The anticipated increase due to the change in age could bring that number up to 40 cases each. To accommodate that case load the department would need to hire at least two additional Probation Officers. The Governor's proposed language cites no commitment to a level of funding.

Mr. Marshfield shared that the Social Services Committee was aware of this and has been discussing how to move forward. The Department of Social Services (DSS) recognizes that they will have to work closer with other county departments and agency partners to develop programs to reduce the impact on any one county department or agency. He referenced the Youth Court Program that at one time was successful and suggested a variation of that program might be an option.

He opined that he believes raising the age of criminal responsibility is the correct way to go but as it is an added expense the state must reimburse for it.

Mr. Glueckert noted that the DSS was written into the Executive Order and their program costs would be 100 percent reimbursable. The Probation Department was not given that protection.

Commissioner of Social Services Dana Scuderi-Hunter suggested that the county departments collaborate in their efforts to develop programs that could be 100 percent reimbursable by the state.

In answer to Chairman Eisel, Mr. Glueckert explained that over the course of time the Youth Court Program became unmanageable.

The resolution was unanimously adopted.

Mr. Spaccaforno offered the following resolution and moved its adoption:

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**RESOLUTION NO. 48****TITLE: RECOGNIZING NEW YORK STATE ASSOCIATION OF  
COUNTIES 90 YEARS OF DEDICATED SERVICE  
TO NEW YORK COUNTIES**

**WHEREAS**, the New York State Association of Counties (NYSAC) was organized in 1925 dedicated to the improvement of all county governments in the Empire State; and

**WHEREAS**, NYSAC is the only statewide association representing the elected and appointed interests of New York State's 62 counties, including the 5 boroughs of New York City; and

**WHEREAS**, NYSAC's major objectives are to strengthen New York's system of local government, and to make county government an efficient, economic, and dynamic part of that system; and

**WHEREAS**, in order to achieve this aim, NYSAC represents New York counties before federal, state, and local officials on matters germane to county government and informs its membership and the public at large on issues of importance to county government; and

**WHEREAS**, NYSAC further strives to educate, train, and provide research on public policies affecting counties; and

**WHEREAS**, NYSAC has consistently represented the best interests of all of its members, rural, urban, or suburban and their respective priorities; and

**WHEREAS**, 2015 will mark NYSAC's ninetieth year as the counties' official voice in Albany; and

**WHEREAS**, it is the intention of this legislative body to recognize NYSAC's 90 years of continuous and dedicated service on behalf of the counties of the Empire State, and to applaud the organization's expertise, spirit of cooperation and commitment to good government.

**NOW, THEREFORE, BE IT RESOLVED** that the Chair of the Board of Supervisors hereby recognizes the ninetieth anniversary of the New York State Association of Counties and on behalf of the Delaware County Board of Supervisors extend our admiration, respect, and profound gratitude for the extraordinary achievements and important service to Delaware County Supervisors and its residents.

The resolution was seconded by Ms. Molé and unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 49**

**TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,341,429.64 were hereby presented to the Finance Committee for approval for payment on February 20, 2015 prior to presentation to the Board of Supervisors;

**THEREFORE**, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$699,498.78
OET	\$51,295.98
Public Safety Comm System	\$0.00
Highway Audits, as Follows:	
Weights & Measures	\$0.00
Road	\$335.90
Machinery	\$43,452.43
Capital Road & Bridge	\$0.00
Capital Solid Waste	\$537,594.48
Solid Waste/Landfill	\$9,252.07

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,809,256.74 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$ 1,290,050.54
OET	\$3,624.18
Public Safety Comm System	\$0.00

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Highway Audits, as Follows:

Weights and Measures	\$663.82
Road	\$258,832.15
Machinery	\$73,645.97
Capital Road & Bridge	\$40,635.11
Capital Solid Waste	\$24,633.75
Solid Waste/Landfill	\$117,171.22

The resolution was seconded by Mr. Donnelly and adopted by the following vote: Ayes 4503, Noes 0, Absent 296 (Axtell, Layton).

Upon a motion, the meeting adjourned at 2:35 p.m.

**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****MARCH 11, 2015**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, March 11, 2015 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Hynes.

Mr. Marshfield offered the invocation.

Mr. Pigford led the Board in the Pledge of Allegiance to the Flag.

Chairman Eisel welcomed back Mr. Axtell noting that he looked in very good health.

Mr. Axtell conveyed his appreciation for all the expressions of kindness, cards and calls during his recovery. He said he is doing very well and is pleased to be back.

The minutes of the previous meeting were accepted as presented.

The Clerk noted that all communications received have been referred to their respective committees for review.

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 50****TITLE: RESOLUTION TO APPOINT THE COMMISSIONER OF SOCIAL SERVICES TO THE POSITION OF PART-TIME EXECUTIVE DIRECTOR OF THE DELAWARE COUNTY YOUTH BUREAU**

**BE IT RESOLVED** that Dana A. Scuderi-Hunter is hereby appointed as part-time Executive Director of the Delaware County Youth Bureau for a term of office effective March 11, 2015 and ending December 31, 2015.

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Spaccaforo offered the following resolution and moved its adoption:

**RESOLUTION NO. 51**

**TITLE: AUTHORIZATION FOR DISPOSITION OF PERSONAL  
PROPERTY NO LONGER NECESSARY FOR PUBLIC USE  
SHERIFF'S OFFICE**

**WHEREAS**, section 215 of the County Law stipulates that the Board of Supervisors must authorize for the disposition of personal property no longer necessary for public use.

**NOW, THEREFORE, BE IT RESOLVED** that the Sheriff's Office is authorized to sell by auction or sealed bid or destroy the following items:

<u>Car No:</u>	<u>Description</u>	<u>Vehicle ID No.:</u>
79	2000 Ford F150	2FTRX18W3YCA99161
50	2006 Chevy Impala	2G1WS581569411464
54	2007 Chevy Impala	2G1WS58RX79352516
52	2006 Chevy Impala	2G1WS581269410661
75	2000 Chrysler Voyager	2C4GJ25R5YR894867
72	2005 Dodge Durango	1D4HB48N65F566515

The resolution was seconded Mr. Axtell.

In answer to Mr. Taggart, Commissioner of Public Works Wayne Reynolds explained that the county has a contract with an online auction service and the department is currently in the process of developing a policy. Once a policy is in place a resolution will be brought before the Board for approval, then the online auction will be implemented.

In reply to Mr. Marshfield, Sheriff Mills noted that the 2000 Chrysler Voyager is a seized vehicle and is well beyond its usefulness, all other vehicles were used by the Sheriff's Office.

The resolution was unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 52****TITLE: SUPPORT FOR THE MODIFICATIONS TO THE OPERATION  
SYSTEM TOOL/ FLEXIBLE FLOW MANAGEMENT PLAN  
(OST/FFMP) THE UPPER DELAWARE RIVER TAILWATERS  
COALITION (UDRTC) HAS ENDORSED  
DEPARTMENTS OF ECONOMIC DEVELOPMENT/  
WATERSHED AFFAIRS**

**WHEREAS**, the OST/FFMP, the current 1954 Decree Party Plan, that dictates the release of water from the Pepacton, Cannonsville and Neversink reservoirs for various purposes, may be extended as is or revised by June 1, 2015; and

**WHEREAS**, the UDRTC is currently a coalition of the Towns of Hancock, Colchester, Deposit and Tompkins; the Villages of Deposit and Hancock; and the Friends of the Upper Delaware River that has a vested interest in modifications to the OST/FFMP because of direct impacts of decisions by the OST/FFMP on them; and

**WHEREAS**, the negotiations for changes to the OST/FFMP is not an open process it is important to provide comments prior to the negotiations in an attempt to promote or influence changes by the Decree Parties; and

**WHEREAS**, Delaware County recognizes and appreciates the complexities involved in the management of the Delaware basin reservoirs and the need to address the interests of multiple stakeholders and in consideration of said complexities believes the UDRTC positions will help improve river based economic and ecological conditions in their communities and the County in total; and

**WHEREAS**, the OST/FFMP includes consideration for impacts fisheries and recreational activities the Upper Delaware River Cold Water Fishing and Boating Economic Impact Study (April 2014), clearly demonstrated that the economic net present value of the local fishery and recreational activities is \$414 million over 20 years. The study also showed that with more consistent releases associated with the OST/FFMP that the \$414 million net present value could increase by an additional \$274 million over the same timeframe which is an important economic consideration for communities located in the immediate tailwaters.

**NOW, THEREFORE, BE IT RESOLVED** the Delaware County Board of Supervisors supports the position of the UDRTC for modifying the OST/FFMP and public process and requests that the Decree Parties give full and reasonable consideration for proposed modifications as follows:

- A new Thermal Program to cool water temperatures during heat waves
- New language that commits to improved releases from Delaware reservoirs once Croton system goes back online
- Smoother directed releases
- Spread out directed releases to Pepacton and Neversink reservoirs when possible (not just the Cannonsville)
- A one year only extension of the OST/FFMP until the impacts of the Croton system can be evaluated
- Establishment of a public comment opportunity in this process
- DRBC Regulated Flow Advisory Committee meeting prior to May 1, 2015

**BE IT FURTHER RESOLVED** this resolution be forwarded to the Decree Party Members (Governors of PA, NY, NJ and DE, NYC Mayor), Decree Party Principals, Delaware River Congressional Task Force, the Delaware River Basin Commission and Executive Director, NYS Assemblyman Clifford Crouch and NYS Senators John Bonacic and Tom Libous.

The resolution was seconded by Ms. Miller.

Commissioner of Watershed Affairs Dean Frazier noted that the process for making the determination on the OST/FFMP is a closed process. The resolution is primarily about releases, but more transparency is also sought regarding the process.

In response to Chairman Eisel, Commissioner Frazier said that because the process is closed the only way to get concerns to OST/FFMP is to appeal to the Decree Party Members in advance of any decisions so they are aware of the concerns in the tailwaters.

Mr. Merrill explained that greater consistency in water level is essential for recreational activities and better temperatures for the fisheries. The resolution is also seeking more opportunity for water to come from the Pepacton and Neversink reservoirs so as to not rely so much on the Cannonsville reservoir.

Chairman Eisel noted that the economic opportunity is huge, \$400 million over twenty years.

Mr. Rowe noted that the UDRTC positions will help improve river-based economic and ecological conditions in the communities and the county. The comments outlined in the resolution will create significant opportunity to the municipalities impacted and to the county overall.

He pointed out that a study is long overdue. The current release schedule does not allow for the stable temperature required for the fisheries and is not enough water to keep the river wet from shoreline to shoreline. As a result, tourism suffers as the ecological conditions are changing and recreational activities such as fishing, tubing, and kayaking are less enjoyable.

Mr. Rowe referenced the information kiosk located in the East Branch rest area, stating that the Chamber of Commerce placed it there because 220,000 vehicles a year stop there. The more people that can be directed off the highway and onto the main streets of towns and villages the better for the whole county.

He stated that he looks forward to the day the Towns of Colchester, Deposit and Hancock are considered the gateway to Delaware County. He thanked the Board of Supervisors for their support.

The resolution was unanimously adopted.

Mr. Spaccaforo offered the following resolution and moved its adoption:

**RESOLUTION NO. 53**

**TITLE: RESOLUTION FOR DELAWARE COUNTY REGARDING  
JAIL MEDICAL COSTS FOR PROVIDING HIV AND HEPATITIS C  
TREATMENT FOR INMATES  
SHERIFF'S OFFICE**

**WHEREAS**, in 2009, Governor Paterson signed into law the "Department of Health Oversight Law" (A.903/S.3842) as Chapter 419 of the laws of 2009 that requires the New York Department of Health (DOH) to conduct annual reviews of HIV and Hepatitis C care in state and local correctional facilities; and

**WHEREAS**, this law mandates changes to healthcare provided in a correctional setting, making care in those institutions comparable to community standards of care; and

**WHEREAS**, since the enactment of this law, county jails have been required to provide more extensive testing to inmates for HIV and Hepatitis C, and more instances of these diseases have been discovered and subsequently required treatment; and

**WHEREAS**, county and jail officials have the responsibility for providing adequate and prompt medical treatment to inmates within their facilities; and

**WHEREAS**, the jail's medical professional ultimately determines the level and type of treatment each inmate should receive, depending on a number of factors including their disease and symptoms; and

**WHEREAS**, recently, new drugs for treating Hepatitis C have been approved by the FDA with an estimated cost for the 24 week treatment of \$201,600.00; and

**WHEREAS**, for many counties, the cost of providing such treatment to inmates can be exorbitant, causing great financial strain to jail medical budgets; and

**WHEREAS**, once an individual begins treatment on this medication, he or she must continue the full course of treatment for it to be effective, which requires jail officials to monitor and maintain an inmate's treatment record and required doses over a period of time which may precede or follow their incarceration; and

**WHEREAS**, Delaware County has seen +/- 5 cases of Hepatitis C in our jail in the past year, this would make incurring costs for treatment of inmates, 7 pills per week at \$1,200.00 each, multiplied by 24 weeks, equals \$201,600.00 per inmate, multiplied by 5 equals \$1,008,00.00. This represents 171% of Delaware County jail's entire medical budget; and

**WHEREAS**, the state enacted this new law without providing financial support to counties to be able to provide this new level of care and treatment to individuals diagnosed with these diseases.

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors calls for the state to provide support and 100% financial reimbursement to the counties to offset the costs of providing HIV and Hepatitis C treatment to incarcerated individuals; and

**BE IT FURTHER RESOLVED** that copies of this resolution be sent to Governor Andrew M. Cuomo, members of the New York State Legislature, the Commissioner of the NYS Department of Health, the NYS Commission of Correction, the Association of Counties, and all others deemed necessary and proper.

The resolution was seconded by Mr. Axtell.

Mr. Spaccaforno remarked that this is another unfunded state mandate. The county has seen about five cases of Hepatitis C in its jail this past year. The treatment for this communicable disease costs about \$200,000 per inmate. To

be effective the full course of treatment must be completed. As he understands the mandate, the county is responsible to provide and monitor the regimen even if it extends past the inmate's incarceration.

Mr. Marshfield noted that he learned from Public Health there are hundreds of people affected with Hepatitis C and some insurance companies do not cover the cost of some of the new treatments. He shared that he has a dear friend diagnosed with Hepatitis C after receiving blood transfusions many years ago. He knows the struggles his friend has had working with the insurance company to cover the cost of treatment. He opined that it seems unfair for law-abiding residents to struggle while individuals in a correctional setting have the opportunity to receive treatment free of charge. He understands the necessity to diagnose and treat the incarcerated population but the state needs to provide funding.

Mr. Spaccaforo shared a similar story and expressed concern that the prison population could potentially increase as an affected individual may find incarceration the way to receive treatment.

In answer to Mr. Taggart, Public Health Epidemiologist Amanda Walsh said that although she is not familiar with this piece of the corrections law, the basis for the extended treatment follow-up is likely due to the prison population being considered a high-risk population. This population is less likely to see a healthcare provider on a regular basis for testing and treatment.

Ms. Walsh explained that the Delaware County Public Health Disease Control Program conducts daily disease surveillance for a variety of reportable communicable diseases. The system is based on lab reporting. Public Health tracks the number of people with positive hepatitis reports but does not individually track Hepatitis treatment. When a person is placed in the local jail or other state or federal prisons, their insurance ceases. Medical care including treatment and monitoring for a disease then becomes the responsibility of that jail or prison system. Medical care in the county jail is paid through local dollars. Ideally, once a person is released from jail, they could then apply for Medicaid or other insurance and then see a medical provider for their health needs.

Mr. Dolph opined that if an individual is not treating the disease it is questionable as to whether or not there was an earlier diagnosis. The diagnosis at the local jail might be the first awareness the individual has. While he understands the importance of this treatment, he believes the state should fund the mandate.

Chairman Eisel stated that these individuals need treatment however, this is a costly mandate that the state needs to help fund.

The resolution was unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 54**

**TITLE: RESOLUTION URGING THE NEW YORK STATE  
LEGISLATURE TO HONOR HOME RULE REVENUE REQUESTS  
IN A TIMELY AND ORDERLY FASHION BY ENACTING  
AN OMNIBUS SALES TAX BILL THAT RENEWS ALL  
COUNTY SALES TAX RATES AT CURRENT LEVELS**

**WHEREAS**, counties continue to face significant challenges in balancing their budgets while also meeting the goals of the property tax cap and property tax freeze; and

**WHEREAS**, counties must administer and pay for more than 40 state programs that can consume up to 85 percent of a county's entire budget; and

**WHEREAS**, many local revenue options must be approved by the State Legislature including local sales tax rates above three percent subject to state approvals every two years; and

**WHEREAS**, in 2013 one county was denied an extension of their local sales tax rate above three percent creating a shortfall exceeding \$5 million; and

**WHEREAS**, counties' ability to raise revenues from the property tax are limited by the state imposed property tax cap; and

**WHEREAS**, locally raised revenues are necessary to implement and deliver state mandated programs as well as local public health and safety, economic development and "quality of life" services demanded and expected in our communities; and

**NOW, THEREFORE, BE IT RESOLVED** the Delaware County Board of Supervisors calls upon the Governor and State Legislature to reform the home rule process so it works as efficiently as possible for local taxpayers, eliminates unnecessary and duplicative legislative activity at the state and local level that is currently required under state law, and allows county elected officials, in conjunction with residents in their respective communities, to determine the mix of locally raised revenues they deem least burdensome; and

**BE IT FURTHER RESOLVED** the state should renew current local sales tax rate in a single omnibus bill to streamline the process and improve government efficiency; and

**BE IT FURTHER RESOLVED** that counties strongly encourage the state assembly to support recent efforts by the Governor and the Senate to allow counties to renew their existing local sales tax rates every two years without state legislature approval; and

**BE IT FURTHER RESOLVED** that copies of the resolution be sent to the sixty-two counties of New York State encouraging member counties to enact similar resolutions; and

**BE IT FURTHER RESOLVED** that copies of this resolution be sent to Governor Andrew M. Cuomo, the New York State Legislature and all other deemed necessary and proper.

The resolution was seconded by Mr. Donnelly and Mr. Marshfield.

Mr. Dolph explained that this resolution is requesting the Governor and Legislature to allow counties to renew their existing local sales tax rates without state approval.

The resolution was unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 55**

**TITLE: LEGISLATIVE APPROVAL FOR CONTINUATION OF SALES TAX LEVY**

**WHEREAS**, Senate Bill 4143 and Assembly Bill 5765 have been introduced to allow the continuation of the 4% local sales and use tax rate;

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors requests the passage and enactment of Senate Bill 4143 and Assembly Bill 5765 entitled “AN ACT to amend the tax law, in relation to extending the authorization of the County of Delaware to impose an additional one percent of sales and compensating use taxes”; and

**BE IT FURTHER RESOLVED** that the Clerk of the Board of Supervisors is directed and authorized to file with the Senate and Assembly Home Rule Messages or forms as needed to certify this resolution.

The resolution was seconded by Mr. Marshfield.

Mr. Dolph stated that this resolution is part of the current process counties have to follow in order to continue the one percent sales taxes.

The resolution was unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolution.

Mr. Dolph offered the following resolution and moved for its adoption:

**RESOLUTION NO. 56**

**TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,580,384.50 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$1,206,060.56
OET	\$15,646.04
Public Safety Comm System	\$64,696.93
Highway Audits, as Follows:	
Weights and Measures	\$96.69
Landfill	\$21,631.24
Road	\$163,546.23
Machinery	\$93,672.47
Capital Road & Bridge	\$15,034.34
Capital Solid Waste	\$0.00

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4549, Noes 0, Absent 250 (Hynes).

Chairman Eisel appointed Chas Decker, a student at South Kortright Central School to the Youth Bureau Board of Directors.

Upon a motion, the meeting adjourned at 1:30 p.m.

**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****MARCH 25, 2015**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, March 25, 2015 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Rowe.

Mr. Marshfield offered the invocation.

Mr. Triolo led the Board in the Pledge of Allegiance to the Flag.

Chairman Eisel granted privilege of the floor to Mr. Axtell. Mr. Axtell introduced Sheriff Mills, Undersheriff DuMond and Sergeant Jody Proffitt.

Sheriff Mills shared that the Sheriff's Office (SO) earned its initial accreditation in 2010 and was recently awarded re-accreditation by the New York State (NYS) Division of Criminal Justice Services. This is a significant accomplishment as the SO is being recognized for continuing to meet 133 professional standards of law enforcement excellence set forth by the NYS Law Enforcement Accreditation for a period of five years. He noted that this is an achievement reached by only twenty-four percent of law enforcement agencies in NYS.

Undersheriff DuMond explained that Accreditation is a way of helping police agencies evaluate and improve their overall performance. The 133 standards fall into three categories: administrative, training, and operations. Achieving re-accreditation means the SO has achieved a level of professionalism designed to improve overall agency performance, effectiveness and efficiency.

Undersheriff DuMond proudly stated that Sergeant Proffitt was awarded the *John Kimball O'Neil Certificate of Achievement by the Division of Criminal Justice Services officials* due to his excellence in administering the Accreditation Program for the SO. Additionally, he was selected to become an Accreditation Assessor for other police agencies across the state.

Sergeant Proffitt spoke briefly about the accreditation process and the work of the Accreditation Council. With great respect for the process and

Council, he noted the SO was highly recommended by the Accreditation Council for re-accreditation.

Chairman Eisel stated that achieving re-accreditation is quite an accomplishment, and speaking on behalf of himself and the Board, said it is evident that the SO desires to provide the residents of this county with the highest level of professionalism. He congratulated Sergeant Proffitt and the SO for their achievement.

Chairman Eisel granted privilege of the floor to Mr. Hynes who introduced Delaware County Soil and Water Conservation District (DCSWCD) Executive Director Richard Weidenbach and Technical Coordinator Larry Underwood.

Mr. Weidenbach and Mr. Underwood provided a PowerPoint presentation entitled: *Susquehanna Watershed: More Regulations?*

Mr. Weidenbach noted that the Chesapeake Bay was declared a "National Treasure" by President Obama in 2009 and declared an "Impaired Water Body" under the Federal Clean Water Act of 2000.

The Chesapeake Bay, primarily fed by the Susquehanna Watershed, is the largest freshwater estuary in the United States. It encompasses six states, has 10,000 miles of shoreline, more than 3,600 species of plants, fish and other animals, and is home to over 17 million people, with 77,000 principally family farms.

The Susquehanna Watershed in Delaware County includes the Hamlets of Davenport, Davenport Center, East Meredith, Harpersfield, West Harpersfield, Masonville, Meridale, Sidney Center and Treadwell and includes the Towns of Masonville, Sidney, Franklin, Meredith Davenport, Kortright and Harpersfield.

Mr. Weidenbach explained that the US Environmental Protection Agency (USEPA) sets pollutant limits for nitrogen, phosphorus and sediment that must be met by 2025 and uses the Chesapeake Bay computer model to track each state's progress. He pointed out that it is the responsibility of each state to develop its own Watershed Implementation Plan (WIP) which outlines how each state will meet its goals.

The USEPA requires 60 percent progress in 2017 toward the 2025 pollution reduction milestones. If the 2017 goal is not met, interim regulations could be imposed. If, by 2025, the milestone is not met, additional regulations will be added to existing municipalities, agriculture, residents and businesses.

There are a variety of effective methods that are used to meet the milestones, such as riparian buffers with young tree plantings. A riparian buffer is a vegetated area near a stream, usually forested, which helps shade and partially protect a stream from the impact of adjacent land uses. It plays a key role in increasing water quality in associated streams, rivers, and lakes, thus providing environmental benefits. With the decline of many aquatic ecosystems due to agricultural production, riparian buffers have become a very common conservation practice aimed at increasing water quality and reducing pollution. Agriculture is a significant source of phosphorus and nitrogen, and working with agriculture is the least expensive option for Delaware County in reducing these elements. If unsuccessful in reaching the milestones, villages with wastewater treatment plants (WWTP) could face expensive upgrades and hamlets could be forced into building new ones. Delaware County has met its sediment benchmark, and the phosphorous threshold requirement has been cut in half, primarily due to reductions on farms.

The most challenging pollutant to show reductions is nitrogen, and there has been little documented progress thus far. At this time, there is no dedicated money available to address WWTP concerns. However, Mr. Weidenbach noted that the DCSWCD and the Upper Susquehanna Coalition would be working with the USEPA to obtain nitrogen credit for newly established riparian forest buffers.

Mr. Weidenbach emphasized the point that agriculture is key to the reductions in nitrogen and phosphorus and that the DCSWCD and Delaware County Cornell Cooperative Extension have been able to acquire \$6.7 million funding for projects. Mr. Weidenbach also stated that this \$6.7 million has had a positive economic multiplier of \$16.9 million in our local economy.

Photographs focusing on agricultural improvements to farms in the hamlets and towns of the Susquehanna Watershed show improvements such as: a bedded pack system and riparian forest buffer in the Town of Davenport, geothermal winter waters in the Town of Deposit, a prescribed grazing system in the Town of Franklin, tree and shrub establishment and prescribed grazing system in the Town of Meredith, and a solar pump for pasture water supply in the Town of Sidney.

Upon completion of the presentation, Mr. Weidenbach and Mr. Underwood discussed the various projects and addressed several related comments and questions, emphasizing the role Agriculture is providing for the benefit of the entire Susquehanna Watershed.

Chairman Eisel thanked Mr. Weidenbach and Mr. Underwood for a very informative presentation.

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 57**

**TITLE: RESOLUTION SUPPORTING COMMENTS ON THE  
FILTRATION AVOIDANCE DETERMINATION (FAD) EXPERT  
PANEL SCOPE OF WORK  
DEPARTMENTS OF ECONOMIC DEVELOPMENT/  
WATERSHED AFFAIRS**

**WHEREAS**, the May 2014 Revised 2007 FAD requires the City of New York to prepare for an expert review of the “City’s Long-Term Watershed Protection Plan, water quality and water quality trends, and anticipated future activities that might adversely impact the water supply;” and

**WHEREAS**, the City is required to “Submit a Scope of Work for a panel. The Panel will be selected by an independent organization, such as the National Academy of Sciences or National Research Council, of recognized experts in fields of science related to watershed protection. The Scope of Work will provide that the panel comprehensively assess the adequacy of the City’s Watershed Protection;” and

**WHEREAS**, the specialized fields recommended for the panel lack knowledge in the social sciences as well as economic and financial expertise all relating to the essential proposition that economic growth and watershed protection are consistent, and therefore the panel will not be in a position to consider the merits and benefits of vibrant prosperous communities in protecting water quality; and

**WHEREAS**, comments are now being taken regarding the panel’s Scope of Work, and the County has developed a proposal entitled, “A New Vision for the New York City Watershed: Using Successful Partnership Programs To Protect Water Quality While Facilitating Business Retention and Development,” hereafter referred to as the ‘Paper;’ and

**WHEREAS**, the December 2010 Water Supply Permit states that “[t]he City’s LAP, the City’s Watershed Regulations, and the other programs and conditions contained in the Watershed MOA, when implemented in conjunction with one another, are intended to protect water quality while allowing existing development to continue and future growth to occur in a manner that is consistent with the existing community character and planning goals of each the Watershed communities;” and

**WHEREAS**, a great deal has been learned since the 1997 Memorandum of Agreement (MOA) was written, and all parties must acknowledge that circumstances in the Watershed are very different today than they were at that time. Many successes in improving and protecting the water supply since the MOA's inception have been achieved both programmatically and otherwise, including programs at the CWC, Soil and Water, and the Watershed Agricultural Council, among others - along with upgraded or new waste water treatment plants. The Paper identifies where there are weaknesses or conflicts within the current programs and provides recommended solutions for enhanced cost effective water quality protection. The Paper also describes challenging circumstances related to State and NYC WRR enforcement for individuals, communities and businesses, particularly small business; and

**WHEREAS**, the successes of 18 years of partnership efforts have addressed the major sources of potential contamination as well as the marginal or insignificant protections from the level of development and anticipated development; continuing issues can be addressed in a collaborative manner to assist residents communities and businesses to comply with watershed regulations by streamlining processes, all without putting the City and State's regulatory oversight at risk; and

**WHEREAS**, the Paper is a positive and constructive effort to advance the existing partnerships to the benefit of water consumers and improved business retention and development for the next generation of watershed residents. Our proposal aims to strengthen our partnerships, offering an alternative vision for moving forward by capitalizing and building on successful existing programs while at the same time maintaining cost-benefit controls for all parties in the short and long-term. The Paper illustrates and identifies associated challenges, while acknowledging the City's commitments in the MOA, and offers a strong positive rationale for using existing successful partnerships to continue the protection of the water supply while facilitating easier compliance with WRR and State regulations.

**NOW, THEREFORE, BE IT RESOLVED** the Delaware County Board of Supervisors supports the proposals offered in the Paper as recommendations on the scope of work of the Expert Panel and strongly recommends that expertise in the fields of social sciences, economics and finance be added to the same.

**BE IT FURTHER RESOLVED** that this resolution be forwarded to Governor Andrew M. Cuomo, Pamela Young PhD, New York State Department of Health, Emily Lloyd NYCDEP Commissioner, Paul Rush, NYCDEP Deputy Commissioner, USEPA Region 2 Director Judith Enck, Joseph Martens NYSDEC Commissioner, Chairman of the Coalition of Watershed Towns Carl Stuendel and the Catskill Watershed Corporation Executive Director, Alan Rosa.

The resolution was seconded by Mr. Hynes and Mr. Spaccaforo and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 58**

**TITLE: AUTHORIZATION TO ENTER INTO AN AGREEMENT  
DELAWARE COUNTY SELF INSURANCE PLAN**

**WHEREAS**, it has been determined by the Human Resource/Insurance Committee that it is in the best interest of the Self Insurance Plan to enter into an agreement with a Third Party Administrator (TPA) to handle workers' compensation claims.

**NOW, THEREFORE, BE IT RESOLVED** that the Chairman of the Board is hereby authorized to enter into an agreement with POMCO Group, of 2425 James Street, Syracuse, New York.

The resolution was seconded by Mr. Donnelly.

Ms. Miller asked that the resolution be tabled until the April 8<sup>th</sup> meeting to allow her time to consider the implications to the Town of Middletown. She noted that the Town of Middletown is looking into Comp Alliance and would like more time to consider both proposals. She commented that she only recently became aware of the committee's desire to enter into a contract with the POMPCO Group.

Chairman Eisel stated that it is imperative that the Board move on this resolution today. The office is beginning to fall behind due to the retirement of an employee in the Workers' Compensation office.

A motion to table was made by Ms. Miller and seconded by Mr. Valente. Upon a vote, the motion to table was defeated by a vote of: Ayes 1969 (Merrill, Valente, Tuthill, Miller, Pigford), Noes 2508 (Donnelly, Molé, Axtell, Taggart, Marshfield, Eisel, Haynes, Spaccaforo, Ellis, Hynes, Triolo, Layton, Dolph) Absent 322 (Rowe).

Ms. Miller stated that the decision to enter into a contract with the POMCO Group at this time might result in the Town of Middletown pulling out of the county's plan if Comp Alliance makes a better offering. She opined that the lack of information sharing among committees is very troubling to her.

Mr. Marshfield pointed out that the Town of Hamden, based on full evaluation, pays the same amount into the Self Insurance Plan as the Town of Middletown. Ms. Miller noted that there are other ways to apportion and the Town of Middletown might pay less if it goes with Comp Alliance.

Mr. Dolph noted that the proposal is only to handle the administration and has nothing to do with the amount paid into the Self Insurance Plan. Outsourcing the administration is in the best interest of the county.

In answer to Mr. Valente, Mr. Dolph said the committees have been looking at options for several months. Three companies responded to the bid, out of the three, the POMCO Group was the best fit. He pointed out that the administrative costs remain no matter who pulls out of the plan. Moving forward with the POMCO Group is the best direction for the county.

Ms. Miller asked for clarification on the contents of the contract. Mr. Dolph noted that the county and POMCO Group are in the process of putting the contract together.

Ms. Miller expressed concern that the committee was presenting a resolution to enter into a contract prior to the contract having been fully negotiated.

Mr. Valente said that he would like to look at getting out of this business altogether, pointing out that Comp Alliance would do that for the county. He does not see where the committee has done their due diligence and would like to have more options considered.

Mr. Marshfield noted that there is a 30-day opt-out clause for the county and for the POMCO Group so the county is not restricted.

Chairman Eisel noted that counties using the POMCO Group have actually experienced a reduction.

Mr. Taggart noted that entering into a contract with POMCO Group is expected to reduce the overall cost of administering the program. He pointed out that non-committee members do not review every contract coming out of a committee. The presumption is that the committee has done their homework and is presenting what is in the county's best interest.

Mr. Donnelly shared that Delaware County is one of the two counties that have a Self Insurance Plan handled totally in-house. He noted that the counties of Allegany, Putman and Tioga are using the POMCO Group and have seen a reduction in cost and overall claims. We are hoping to see similar results.

Mr. Hynes noted that if a town pulls out of the Self Insurance Fund they remain obligated to fund for historical claims for the life of those claims.

The resolution was adopted by the following vote: Ayes 3020, Noes 1457 (Merrill, Valente, Miller, Pigford), Absent 322 (Rowe).

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 59**

**TITLE: RESOLUTION URGING NEW YORK STATE TO REVERSE  
THE TREND OF SHIFTING THE FISCAL RESPONSIBILITY OF  
MEETING ITS CONSTITUTIONAL REQUIREMENT TO CARE FOR  
THE NEEDY TO COUNTY PROPERTY TAXPAYERS BY  
GRADUALLY RESTORING HISTORIC COST SHARING  
ARRANGEMENT BEGINNING WITH THE STATE MANDATED  
SAFETY NET PROGRAM  
DEPARTMENT OF SOCIAL SERVICES**

**WHEREAS**, the 2011-12 State Budget dramatically lowered the state's fiscal responsibility in the Safety Net Program by shifting the cost to 71 percent county/29 percent state, severing the historic 50 percent state/50 percent county partnership; and

**WHEREAS**, this action continues a long line of state legislative actions that has shifted more fiscal responsibility for social service programs to county taxpayers, while providing counties virtually no control over eligibility for services and benefit levels; and

**WHEREAS**, the Safety Net funding shift also builds upon recent trends where the state has leveraged significant savings from maximizing available federal resources largely for state financial plan purposes only, at the expense of local property taxpayers; and

**WHEREAS**, the state's pattern of not sharing savings equally with counties and New York City from maximizing federal social services resources (just as we historically shared program costs equally) minimizes the value of other prominent mandate relief initiatives such as the Medicaid zero growth cap; and

**WHEREAS**, the steady pullback of state funding support for a variety of human services programs including child welfare, adoption subsidies, food stamp administration, Safety Net, Child Support Enforcement, juvenile justice

and programs designed to help recently released state incarcerated offenders return to the community creates an environment in which the state is directly moving away from its constitutional requirement to care for the needy, forcing this state constitutional responsibility on county government and local property taxpayers.

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors calls on the state to reverse the past costs shifts in all of these social services programs by first restoring, on a gradual basis, the historic 50/50 state/county cost sharing for the Safety Net Program in order to help lower the local property tax burden for homeowners and small businesses; and

**BE IT RESOLVED** that copies of this resolution be sent to the sixty-two counties of New York state encouraging member counties to enact similar resolutions; and

**BE IT FURTHER RESOLVED** that the Clerk of the Board of Supervisors shall forward certified copies of this resolution to Governor Andrew M. Cuomo, Senator James L. Seward, Senator John Bonacic, Senator Thomas W. Libous, Assemblyman Clifford W. Crouch, Assemblywoman Claudia Tenney, Assemblyman Peter Lopez and the New York State Association of Counties (NYASC).

The resolution was seconded by Ms. Molé and Ms. Miller.

Mr. Marshfield stated this is a New York State Association of Counties (NYSAC) recommended resolution. The pre-2011 rate was a 50/50 share but has since changed to a 71 percent state, 29 percent county share. Additionally, the state no longer provides any reimbursement for administrative costs for the Safety Net Program.

He noted that the budget for the Safety Net Program is over \$1 million and there are 103 active cases at this time. This resolution is urging the state to restore the 50/50 match, which would mean about an additional \$200,000 yearly to the county.

Chairman Eisel noted that this is a worthwhile resolution.

The resolution was unanimously adopted.

Mr. Dolph offered the following resolution and moved for its adoption:

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**RESOLUTION NO. 60****TITLE: RESOLUTION PETITIONING GOVERNOR CUOMO  
AND THE STATE LEGISLATURE TO DELAY  
PROPOSED LEGISLATION WHICH WOULD MOVE THE  
STAR EXEMPTION FROM A REAL PROPERTY TAX EXEMPTION  
TO A PERSONAL INCOME TAX CREDIT  
DEPARTMENT OF REAL PROPERTY TAX**

**WHEREAS**, included in the 2015-16 New York State Budget is a proposal to convert the STAR real property tax exemption to a Personal Income Tax (PIT) credit; and

**WHEREAS**, this transition is supported by both the New York State Assessors Association and the New York State Association of County Directors of Real Property Tax Services as New York State is better equipped to ensure the accuracy of this exemption; and

**WHEREAS**, this transition to a PIT credit would start with any STAR exemption that was granted for property owners that were not eligible as of March 3, 2014; and

**WHEREAS**, when additional confusion is added to an already complicated property tax system taxpayers become more frustrated with the whole tax system; and

**WHEREAS**, this transition will require the Assessors' offices in Delaware County to send out denial letters for this exemption which will increase the amount of phone calls, letters, and foot traffic to explain why the denial has to occur when an approval was already sent out; and

**WHEREAS**, this transition will result in either a shortage in their escrow account which would then have to be made up in double for the next escrow payment year or their anticipated tax bill will be approximately \$600 more with Basic STAR and \$1,400 more with Enhanced STAR than they budgeted on their own; and

**WHEREAS**, this additional tax amount might disqualify potential buyers of real property as it will put them over the 43 percent Debt to Income ratio established in the provisions of DODD FRANK that became effective January 2015; and

**BE IT RESOLVED** that the Delaware County Board of Supervisors on recommendation of the Finance Committee petitions New York State to

delay this transition to any STAR exemption that was granted after the 2015 Assessment Roll to more adequately inform the public of this important change in their taxes; and

**BE IT FURTHER RESOLVED** that the Clerk of the Board of Supervisors shall forward certified copies of this resolution to Governor Andrew M. Cuomo, Senator James L. Seward, Senator John Bonacic, Senator Thomas W. Libous, Assemblyman Clifford W. Crouch, Assemblywoman Claudia Tenney, Assemblyman Peter Lopez and the New York State Association of Counties (NYASC).

The resolution was seconded by Mr. Marshfield.

In answer to Mr. Valente, Mr. Dolph noted that the transition to PIT would not help any of the low-income individuals. He pointed out that the income of many seniors is below the income tax filing guidelines. Additionally, the timing of the transition creates a hardship in increased workloads and expense.

Mr. Taggart added if this transition happens there is concern that either a shortage in escrow accounts which would have to be made up in double for the next escrow payment year or the anticipated tax bill could be as much as \$600 more with Basic STAR and \$1,400 more with Enhanced STAR than budgeted for.

In answer to Mr. Pigford, Director of Real Property Tax Services Mike Sabansky explained that the proposal to change the STAR exemption from a reduction on taxpayer's school taxes to a nonrefundable income tax credit was included in the governor's 2015 budget.

The proposed change would take place in 2015 with no new STAR exemptions being granted after March 1, 2014. All the new exemptions granted by the local town assessors would have to be revoked. The assessors would have to notify everyone approved of the new denial and tell them that the program has been changed. This would cause an increased workload for the assessors and the additional postage and costs would be paid by the towns. The confusion generated by the change would make an already complicated program harder to comprehend and administer.

Changing to an income tax credit would generate additional expenses to the county as people who previously had received a reduction in school taxes would now have to pay the full amount. If unpaid, the county would have to reimburse the unpaid taxes and finance the school until the relieved tax was later paid on the town and county tax bill or if not paid, more people would be in jeopardy of losing their properties.

Schools hold their budget votes in May and the change would not allow adequate time to formulate a plan.

He opined that it would be better for the state to wait until 2016 and do more planning before transitioning to PIT.

The resolution was unanimously adopted.

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 61**

**TITLE: RESOLUTION URGING THE GOVERNOR AND STATE LEGISLATURE TO TAKE EXTRAORDINARY MEASURES TO MAINTAIN THE HISTORIC LOCAL MEDICAID ZERO GROWTH CAP DEPARTMENT OF SOCIAL SERVICES**

**WHEREAS**, the enactment of the zero growth cap on local Medicaid cost sharing is one of the top mandate and property tax relief initiatives ever implemented by the state; and

**WHEREAS**, even with these efforts, Medicaid remains the single largest state mandated expense incurred by nearly every county; and

**WHEREAS**, as decided in a recent lower court decision (*Konstantinov v. Daines*) an individual who, upon application for Medicaid Assistance, has an immediate need for personal care services will be presumed eligible for immediate temporary personal care services; and

**WHEREAS**, the state has mistakenly interpreted this lower court decision in draft regulations as a mandated expense for counties, not the state, creating an exception to the Medicaid cap statute, therefore, forcing counties and New York City to pay the cost of such services over and above current law statutory Medicaid local cap contributions; and

**WHEREAS**, the State Department of Health estimates the potential annual costs to counties and New York City could be as much as \$35 million in the first year if the rule is finalized; and

**WHEREAS**, counties believe these new costs would grow substantially over time; and

**WHEREAS**, this exception to the Medicaid cap and the lower court decision and state interpretation that counties and New York City are solely responsible for costs associated with emergency and presumptive care is a dangerous precedent and completely undermines the goal of the Governor and State Legislature to reduce mandates on local governments in an effort to help control property taxes; and

**WHEREAS**, this decision, if allowed to remain and be applied statewide, essentially exempts State Government from the New York State Constitutional requirement and long-standing practice that it must provide care for the needy and places this responsibility solely on the backs of local property taxpayers; and

**WHEREAS**, the Governor's 2015-16 Budget includes a statutory fix designed to mitigate the lower court decision.

**NOW, THEREFORE, BE IT RESOLVED** the Delaware County Board of Supervisors calls on the Governor and State Legislature to maintain the zero growth Medicaid local share cap by enacting into law the Governor's proposed statutory remedy for this ill-conceived court-ruling that rewrites and redefines 70 years of state social services law precedent, reverses state law in relation to the State Medicaid local share cap enacted three years ago, severely compromises the ability of counties to conform to the goals of the state imposed property tax cap and will likely cost local property taxpayers hundreds of millions of dollars in the coming years if the state does not maintain the local cap on Medicaid shares; and

**BE IT RESOLVED** that copies of this resolution be sent to the sixty-two counties of New York state encouraging member counties to enact similar resolutions; and

**BE IT FURTHER RESOLVED** that the Clerk of the Board of Supervisors shall forward certified copies of this resolution to Governor Andrew M. Cuomo, Senator James L. Seward, Senator John Bonacic, Senator Thomas W. Libous, Assemblyman Clifford W. Crouch, Assemblywoman Claudia Tenney, Assemblyman Peter Lopez and the New York State Association of Counties (NYASC).

The resolution was seconded by Ms. Miller.

Mr. Marshfield said that this is another NYSAC recommended resolution and noted that the county's share of the total Medicaid cost is \$8.5 million.

The case referred to in the resolution, Konstantinov v. Daines, is a patient with dementia and other health problems. The lower court decision said that upon application for Medicaid Assistance, if an individual has an immediate need for personal care services the individual would be presumed eligible for immediate temporary personal care services. The state has taken that decision to mean that the burden of responsibility shifts at that point from the state to the county creating a mandated expense for counties.

The resolution was unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolution.

Mr. Spaccaforno offered the following resolution and moved its adoption:

**RESOLUTION NO. 62**

**TITLE: IN SUPPORT OF “WELCOME HOME VIETNAM  
VETERANS DAY”  
DEPARTMENT OF VETERANS SERVICES**

**WHEREAS**, the US Armed Forces began serving in an advisory role to the South Vietnamese in 1961, and in 1965, ground combat troops were sent into Vietnam; and

**WHEREAS**, on March 30, 1973, after many years of combat, all US troops withdrew; and

**WHEREAS**, more than 58,000 members of the United States Armed Forces lost their lives and more than 300,000 were wounded; and

**WHEREAS**, numerous homecoming veterans were scorned, insulted, ignored, and even spat upon, with little or no welcome across various cities and towns within the United States; and

**WHEREAS**, starting in 2011, the US Senate unanimously passed a resolution recognizing the final withdrawal date of all combat and combat-support troops from Vietnam by designating every March 30<sup>th</sup> as “Welcome Home Vietnam Veterans Day.”

**NOW, THEREFORE, BE IT RESOLVED**, that the Delaware County Board of Supervisors hereby respectfully honor Delaware County Vietnam Veterans by designating March 30<sup>th</sup> as “Welcome Home Vietnam Veterans Day.”

The resolution was seconded by Ms. Molé and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 63**

**TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,436,785.06 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$1,173,325.64
OET	\$15,124.74
Public Safety Comm System	\$6,249.65
Highway Audits, as Follows:	
Weights and Measures	\$232.81
Landfill	\$66,388.35
Road	\$92,970.89
Machinery	\$67,081.79
Capital Road & Bridge	\$13,435.16
Capital Solid Waste	\$1,976.03

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4477, Noes 0, Absent 322 (Rowe).

Mr. Spaccaferno asked Director of Probation Scott Glueckert to provide an update on Resolution No. 47 entitled: *Resolution Urging New York State to Fund Probation Departments 100% for Costs Related to Raising the Age of Criminal Responsibility to 18 Years of Age* passed at the February 25<sup>th</sup> Board of Supervisors Meeting.

Mr. Glueckert stated that the *Raise the Age* proposal was removed from the budgets of the Governor and the Assembly. The Senate was not in support of the proposal unless there was a clear 100 percent funding to the counties. At this point, it appears that the Governor's office and the legislature have targeted June or July to comprehensively address the bill. It is unclear at this time what that means for funding since the cost for the change will not be included in the budget that needs to be passed in April.

Chairman Eisel advised that representatives from the Tennessee Pipeline will be providing a presentation at the April 8<sup>th</sup> meeting.

Upon a motion, the meeting adjourned at 3:00 p.m.

**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****APRIL 8, 2015**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, April 8, 2015 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Hynes and Mr. Dolph.

Mr. Marshfield offered the invocation.

Mr. Layton led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk noted that all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Ms. Molé who introduced Deputy Public Health Director Amanda Walsh to talk about National Public Health Week.

Ms. Walsh stated that the week of April 6<sup>th</sup> through the 12<sup>th</sup> is National Public Health Week, a time when the public health community comes together to celebrate accomplishments in public health and focus on the work ahead.

As part of the *Make New York the Healthiest State* campaign, New York adopted a *Prevention Agenda* which aims to promote a healthy and safe environment, the health of women, infants and children and mental health, and to prevent chronic diseases, substance abuse, and the spreading of vaccine-preventable diseases and health care-associated infections.

Public Health in conjunction with local hospitals, agencies and community groups has chosen the Complete Streets and Prescription Trails project as the County priority. Complete Streets is designed to enable safe access for all users. To date, three municipalities in Delaware County have passed Complete Streets policies. Prescription Trails is designed to get people moving and encourage healthcare providers to prescribe walking prescriptions when appropriate. A full listing of all walking trails within Delaware County can be found by visiting: [www.getoutandwalk.org](http://www.getoutandwalk.org).

Public Health, Mental Health and a variety of county and community based agencies have come together with a goal of strengthening the mental, emotional and behavioral (MEB) infrastructure. These organizations have formed the Suicide Prevention Network Coalition and instituted a County Warm Line in a first-line effort to work towards reducing the County's suicide rate.

Ms. Walsh pointed out that everyone has a role to play in making families and communities healthier. The Delaware County Community Health Assessment and Community Health Improvement Plan can be found at [www.delawarecountypublichealth.com](http://www.delawarecountypublichealth.com).

Chairman Eisel granted privilege of the floor to Kinder Morgan representatives, Allen Fore, Matt Abdifar and Bill Gustafsen from Public Affairs, Perry Luu, Bill Thomas, James Lucas from Project Management, Jim Hartman and Steve Martin from Right-of-Way and Jamie Ledbetter from Construction to provide a PowerPoint presentation regarding the Tennessee Gas Pipeline (TGP) Northeast Energy Direct Project.

Kinder Morgan is one of the largest energy companies in North America with an interest in approximately 68,000 miles of pipelines. The TGP is a 13,900-mile pipeline that serves markets in both upstate and downstate New York. There are about 849 miles of the TGP in New York State. The Northeast Energy Direct Project (NED) affects 45.6 miles of Delaware County and includes the Towns of Davenport, Franklin, Harpersfield, Masonville and Sidney. The expansion is intended to help meet an increased demand in the northeast United States for transportation capacity for natural gas.

The presenters discussed the company's safety and operational protocols and the engineering and construction process for NED. Horizontal directional drilling and directional boring were mentioned as methods of drilling and trenching causing minimal impact on surrounding areas, such as under streams. Pipeline operating conditions such as pipeline pressures, volume and flow rates and the status of pumping equipment and valves are monitored 24/7 from a control center using a Supervisory Control and Data Acquisition system. Additionally, visual inspections of facilities and right-of-ways are conducted by air and/or ground routinely. The safety of the nation's natural gas pipeline network is regulated and tracked by federal and state regulatory agencies. Among them are the U.S. Department of Transportation Pipeline and Hazardous Materials Safety Administration (PHMSA) (website [www.phmsa.dot.gov](http://www.phmsa.dot.gov)) and the New York State Department of Environmental Conservation (website [www.dec.ny.gov](http://www.dec.ny.gov)). Kinder Morgan posts their environmental and safety performance reports for review by the public on their website at [www.kindermorgan.com](http://www.kindermorgan.com).

The Federal Energy Regulatory Commission (FERC) pre-filing process for the NED project began in September of 2014. The process includes TGP conducting open houses for interested parties to learn more about the project and obtaining other applicable federal and state permits and/or authorizations for specific aspects of the project. During this time, FERC will conduct scoping meetings to gather comments on the proposed project from interested parties. The public can monitor FERC's process on their website [www.ferc.gov](http://www.ferc.gov). TGP anticipates obtaining its FERC Certificate Application for the NED Project in September 2015. The proposed construction start date is January 2017 with a proposed in-service date of November 2018.

In response to a request for more specific mapping earlier into the process, it was noted by Kinder Morgan representatives that the initial maps show the projected route and facilities. After meeting with landowners to discuss routing on their property, it sometimes becomes necessary to adjust the projected route. As the routes and facilities become finalized, detailed mapping can be developed. Mapping provided at the town level is updated as details become more specific.

Chairman Eisel, speaking for the Town of Harpersfield, said that his town already has two pipelines running through it and if the TGP goes through his town will have three. This is upsetting too many of his constituents. His fear is that there will be another demand in New England and a need for another pipeline. It was explained by Kinder Morgan representatives that building this pipeline using 30-inch pipe with expandable capacity would accommodate the short- and long-term natural gas needs. Additionally, as part of the Certificate Application the company has to demonstrate that there is a public need for the project.

In response to why the NED pipeline could not co-locate with the Constitution Pipeline to minimize and reduce impact it was explained by Kinder Morgan representatives that NED will run alongside the Constitution Pipeline as far as possible and will be about 90 percent co-located. Safety issues are the main reason why pipeline companies do not share easements or right-of-ways. By locating a pipeline in a separate corridor, there is much less likelihood that damage will occur to the existing infrastructure during construction, or that the new pipeline will be damaged by a third party construction or maintenance activity.

In new areas, the permanent easement or right-of-way would be 50 feet wide, 25 feet on either side of the pipeline. A temporary workspace of 50 to 75 feet would be needed for use during construction. There may be site-specific areas, like road crossings, that would require additional temporary workspace to allow for specialized construction techniques.

Concerning issues related to wetlands, public lands and areas with conservation easements or ecological concerns, Kinder Morgan representatives explained that civil, cultural and environmental surveys are done as part of the evaluation of the routing and location of the NED Project. Individual permits are obtained and every effort is made to avoid or minimize impact to critical and sensitive habitats and land.

Mr. Pigford questioned how Kinder Morgan checks the integrity of their pipelines after installation. Kinder Morgan representatives explained that the design of TGP includes safety features that increase with population density and land usage along the pipeline, i.e. extra wall thickness where needed, additional depth of cover in agricultural areas and corrosion protective coatings. TGP x-rays all of the pipeline welds and pressure tests the complete pipeline with water at a pressure much higher than it will operate to ensure it is properly built. A permit is required every time water is drawn or discharged and the exact amount of water taken in must be discharged. The discharged water has to meet established guidelines for quality control. Additionally, the pipeline is checked internally to ensure any problems are identified and repaired before the pipeline is put into service.

Mr. Taggart said that he would like to get a feel for the sound of a similar compressor to the one proposed for the Town of Franklin. He inquired if there was a compressor station with a 30,000 single station horsepower compressor located close enough to the Town of Franklin to make a day trip. Kinder Morgan representatives noted that a similar compression station is located in Wellsboro, PA. There are very strict decibel requirements set by the federal government. Those decibel requirements are stricter than most of the state and local requirements. Companies face penalties if the decibel requirements are not adhered to.

Mr. Taggart said that his town recently passed a resolution opposing the pressure stations until environmental concerns are addressed. He noted that he makes the comparison to the Constitution Pipeline because there is more information available. Kinder Morgan representatives noted that the pressure station process is regulated by federal and state agencies and an explanation of the process was given.

Mr. Valente addressed the impact increased use of town infrastructure would cause the affected towns. It was explained by Kinder Morgan representative that Kinder Morgan enters into written road usage agreements and follows the rules and regulations set forth by FERC and the municipality. Additionally, it is their commitment to restore the infrastructure to pre-pipeline conditions if impacted negatively.

Mr. Ellis noted that the possibility of impact to infrastructure exists for the neighboring towns as well as the affected towns. He suggested that Kinder Morgan include the neighboring towns in the information mailings.

In conclusion, Mr. Fore encouraged residents to attend the ongoing public outreach meetings and visit Kinder Morgan's website for further information.

Chairman Eisel shared additional concerns from the perspective of the Town of Harpersfield and the County noting that the Board would outline their concerns and take the necessary actions to let FERC know of the County's position and desire for a national comprehensive plan showing the need of more pipelines that may come through Delaware County.

For standing committee reports, Chairman of the Public Works Committee Samuel Rowe advised that 2015-16 New York State budget included an extreme weather recovery fund for \$50 million for work beginning after April 1<sup>st</sup>. Delaware County will receive \$762,171.57 apportioned between the county, towns and villages. The extreme weather recovery money is in addition to the regular CHIPS funding. New York State Department of Transportation will be forwarding letters to the county, towns and villages advising them of the amount they will receive. Mr. Rowe provided Chairman Eisel with a full breakout of the funding.

Ms. Molé offered the following resolution and moved its adoption:

**RESOLUTION NO. 64**

**TITLE: APPOINTMENT OF PUBLIC HEALTH DIRECTOR  
DEPARTMENT OF PUBLIC HEALTH**

**BE IT RESOLVED** that because Bonnie Hamilton retired from the position of Public Health Director before her term would have expired on December 31, 2016, Amanda C. Walsh is hereby appointed as Public Health Director for a term beginning April 20, 2015 through December 31, 2016 at the base salary for the position.

The resolution was seconded by Mr. Donnelly and Mr. Merrill and unanimously adopted.

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 65****TITLE: 2015 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
BOARD OF SUPERVISORS**

**WHEREAS**, the amount budgeted for the annual membership dues for the New York State Association of Counties is in need of funding.

**NOW, THEREFORE, BE IT RESOLVED** that the following transfer be authorized:

**FROM:**

10-11010-54245000      Board of Supervisors Dues & Membership      \$225.00

**TO:**

10-11920-54245000      Municipal Assoc. Dues & Membership      \$225.00

The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 3991, Noes 0, Absent 808 (Haynes, Dolph).

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 66****TITLE: AUTHORIZATION FOR DISPOSITION OF PERSONAL  
PROPERTY NO LONGER NECESSARY FOR PUBLIC USE  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, section 215 of the County Law stipulates that the Board of Supervisors must authorize for the disposition of personal property no longer necessary for public use;

**BE IT RESOLVED**, that the Department of Public Works is authorized to sell by trade-in or on-line auction the following items:

<u>Dept/Vehicle No.</u>	<u>Description</u>	<u>SN/VIN</u>
DPW 882	1995 Case 721B Loader	JEE0042276

The resolution was seconded by Mr. Haynes and Mr. Spaccaformo.

Mr. Rowe advised that the department has a reserved bid of \$20,000 for the machine on trade. This resolution declares the machine surplus in order for it to be listed on the online auction service with a minimum bid of \$20,000. If

the auction site brings in a higher value, the machine will be sold through auction, if the minimum bid is not reached, the machine will be traded.

The resolution was unanimously adopted.

Mr. Spaccaformo offered the following resolution and moved its adoption:

**RESOLUTION NO. 67**

**TITLE: RESOLUTION TO AUTHORIZE THE CHAIRMAN OF THE BOARD OF SUPERVISORS TO ENTER INTO AGREEMENTS WITH DELAWARE COUNTY SCHOOL DISTRICTS FOR THE USE OF COUNTY VOTING MACHINES  
DELAWARE COUNTY BOARD OF ELECTIONS**

**WHEREAS**, Delaware County School Districts have for many years used the mechanical lever voting machines formerly used throughout New York State and has now been rendered unusable by New York State; and

**WHEREAS**, the Walton Central School District now requests the use of the modern electronic voting machines maintained by the Delaware County Board of Elections; and

**WHEREAS**, the Legislative Committee has reviewed the request of the Walton Central School District and is in favor of entering into an agreement with the District in accordance with the fee schedule developed by the Delaware County Board of Elections; and

**WHEREAS**, other Delaware County School Districts may request to enter into similar agreements and should be offered a similar opportunity; and

**WHEREAS**, the Delaware County Board of Elections has been tasked with developing a fee schedule so that any Delaware County School District may enter into a similar agreement with the County for the use of the modern electronic voting machines maintained by the Delaware County Board of Elections.

**NOW, THEREFORE, BE IT RESOLVED** that the Chairman of the Board of Supervisors is hereby authorized to enter into agreements with Delaware County School Districts for the purpose of allowing the District to use the modern electronic voting machines maintained by the Delaware County Board of Elections, provided the agreement is in compliance with the fee schedule developed by the Delaware County Board of Elections.

The resolution was seconded by Ms. Miller.

Republican Commissioner of Elections William Campbell stated that the Walton Central School (WCS) has asked to use the County's ImageCast voting machines. He explained that federal law no longer allows the lever voting machines to be used as they are not compliant with the Americans with Disabilities Act. It is anticipated that the Governor will no longer provide an extension to the schools and villages to use the lever voting machine. Many of the schools and villages make their own paper ballots and hand count them. He pointed out that throughout the state many of the county election boards are loaning the machines and some actually conduct the elections for the villages and schools. While the county is not mandated to let the schools or villages use their ImageCast voting machines, the Board of Elections (BOE) believes it is in the best interest of the communities.

Republican Deputy Commissioner of Elections Robin Alger stated in reply to Mr. Valente and Ms. Miller that the BOE cannot charge "rent" or "wear and tear" of the use of the machines. The BOE may charge for the time it takes for the office to program and test the machines before going out and for the delivery of the machines to and from the polling site. WCS is a large school district with a heavy voter turnout. Using paper ballots is not feasible for them.

In answer to Mr. Taggart and Mr. Marshfield, Mrs. Alger further explained that Education Law regulates schools and with very few exceptions, they are to conduct their own elections throughout the state. WCS would like to use two voting machines due to their large turnout. The school would use the same two machines earmarked for the Town of Walton elections. The school will pay for their ballots and the inspectors trained to use the County's ImageCast voting machines. The agreement with the school contains a clause that the school is responsible for any damage to the voting machines.

The resolution was unanimously adopted.

Ms. Molé offered the following resolution and moved its adoption:

**RESOLUTION NO. 68**

**TITLE: DELAWARE COUNTY PUBLIC HEALTH SERVICES  
CELEBRATES NATIONAL PUBLIC HEALTH WEEK  
APRIL 6 – APRIL 12, 2015**

**WHEREAS**, the week of April 6-12, 2015, is National Public Health Week with a theme of "U.S. the Healthiest Nation in One Generation - by 2030"; and

**WHEREAS**, since 1995, the American Public Health Association, through its sponsorship of National Public Health Week, has educated the public, policymakers and public health professionals about issues important to improving the public's health; and

**WHEREAS**, the U.S. trails other countries in life expectancy and other measures of good health, and this holds true across all ages and income levels. We have good doctors, state-of-the-art hospitals and are leaders in advanced procedures and pharmaceuticals - yet the health of the U.S. ranks poorly when compared to other countries; and

**WHEREAS**, in the work to become the healthiest nation we cannot do it all on our own. We must expand our partnerships to collaborate with planners, education officials, public, private and for-profit organizations, everyone who has an impact on our health; and

**WHEREAS**, 2015 marks the 20th anniversary of the American Public Health Association coordinating National Public Health Week, and the accomplishments of the public health community over the last two decades are significant, including a 25-year improvement in the average lifespan for Americans and a 70 percent reduction in HIV/AIDS-related deaths; and

**WHEREAS**, during National Public Health Week the public health community comes together to celebrate accomplishments and bring a renewed focus to the work ahead - and what it will take to become the Healthiest Nation in One Generation; and

**WHEREAS**, strong public health systems are critical for sustaining and improving community health.

**NOW, THEREFORE, BE IT RESOLVED** that Delaware County recognizes April 6-12, 2015 as Public Health Week.

The resolution was seconded by Mr. Triolo and unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolution.

Ms. Molé offered the following resolution and moved its adoption:

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**RESOLUTION NO. 69****TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$930,617.23 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$716,513.93
OET	\$11,275.05
Public Safety Comm System	\$0.00
Highway Audits, as Follows:	
Weights and Measures	\$508.47
Landfill	\$22,474.46
Road	\$102,769.16
Machinery	\$52,943.71
Capital Road & Bridge	\$24,132.45
Capital Solid Waste	\$0.00

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 3991, Noes 0, Absent 808 (Haynes, Dolph).

Mr. Marshfield referenced the Summer Youth Employment form placed on each Supervisor's desk and noted that the completed form needed to be returned to the Department of Social Services by Friday, April 17<sup>th</sup>.

Upon a motion, the meeting adjourned at 3:40 p.m.

**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****APRIL 22, 2015**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, April 22, 2015 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Hynes.

Mr. Marshfield offered the invocation.

Mr. Dolph led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk noted that all communications received have been referred to their respective committees for review.

Mr. Dolph conveyed his appreciation to Mr. Marshfield for including his wife, Terri, in the last Board meeting's opening prayer and to county employees and community members for their prayers, cards and calls of get well wishes. This outpouring of kindness is just one of the many reasons he and his family find living in a small community so rewarding.

Chairman Eisel noted that Mr. Hynes had a surgical procedure and was doing very well. He indicated in a recent conversation with him that he hopes to be back very soon. A get well card for Mr. Hynes was passed around.

Chairman Eisel granted privilege of the floor to Commissioner of Social Services Dana Scuderi-Hunter who presented Rhonda Terry as Employee of the Month.

Mrs. Terry began her employment with the county as a Welfare Examiner with the Department of Social Services in 1998. In 1999, she was promoted to Program Specialist and to her current position of Third Party Resource Specialist in 2011. As a Third Party Resource Specialist, she ensures clients are enrolled in the applicable specialty areas of Medicaid and is one of the department's Certified Application Counselors.

Commissioner Scuderi-Hunter stated that she is proud to introduce Mrs. Terry as Employee of the Month. Mrs. Terry is always willing to tackle the challenges and changes that are a reality of the department with a sense of humor and dedication. Her passion for what she does is evident in her ability to master the requirements of the position while being a supportive co-worker and showing genuine kindness and compassion toward the individuals the department works with.

This year, Mrs. Terry spearheaded the department's effort to enroll all eligible incarcerated individuals in the Medicaid program. This effort will help decrease medical costs to the county when inmates are hospitalized during their incarceration and to quickly activate their Medicaid coverage when they are released from jail. The department depends on Mrs. Terry's expertise to resolve the managed care and Medicaid issues that arise regularly.

Commissioner Scuderi-Hunter noted that Mrs. Terry is a valuable asset to the department and thanked her for her outstanding performance.

Commissioner Scuderi-Hunter presented Mrs. Terry with a \$50.00 check. Chairman Eisel presented her with the Certificate of Employee of the Month and thanked her for her dedicated service.

Chairman Eisel granted privilege of the floor to Mr. Triolo. Mr. Triolo introduced Director of Economic Development Glenn Nealis to provide an update on Economic Development's Small Business Promotion.

Mr. Nealis stated that Vecc Videography, a Delaware County business, has produced a series of videos interviewing local businesses. The series called *Entrepreneur Zone* currently features over twenty videos of the area's small businesses. The promotion is possible through funding from the Delaware County Local Development Corporation.

The videos provide an opportunity for local small business owners to tell their story and speak of their initial challenges and the resources and alliances that have helped them in navigating the start-up and growth process. The videos will serve as a promotional tool to market this area to second homeowners and visitors as a region that is supportive of small business development and offers a wide variety of opportunities for entrepreneurs. Additionally, the videos will encourage local entrepreneurs to act on their business ideas and to educate local high school students to the business opportunities and support that is available locally. The videos are available on the Delaware County Economic Development website and its Facebook page as well as collaborating organizations throughout the region.

Two *Entrepreneur Zone* videos, Greentree Home Candles in Hobart NY and John Houshmand's Furniture and Design Firm and Horse Hay business in Hobart, NY were viewed.

Chairman Eisel thanked Mr. Nealis for sharing the videos commenting that the video series does a fantastic job demonstrating that the county provides tremendous opportunity for the development of new small business in beautiful and rural Delaware County.

Chairman Eisel granted privilege of the floor to Chamber of Commerce Director Executive Director Mary Beth Silano and Executive Director of the Catskill Center Allan White to discuss the Catskill Park Coalition.

As President of the Catskill Association for Tourism, Ms. Silano addressed the Board in regards to a collaborative effort by multiple organizations in the Catskill Mountains. The Catskill Park Advisory Committee is asking the New York State Legislators to include a \$4 million line item annually, out of the New York State Environmental Protections Fund (EPF), to support the Catskill Park. She pointed out that a significant amount of funding goes to the Adirondack Park and the Advisory Committee is advocating that the Catskill Park receive the same recognition.

Mr. White explained that New York State has substantial funds in the EPF to fund the Catskill Park. An economic assessment of public land established that 1.7 million people come to the Catskills spending about \$46 million a year. The Advisory Committee sees the public access land as a tremendous economic resource to the county and believes the reason the Catskill Park has not received its fair amount of funding is because no one has been asking. Each year representatives of the Catskill Park Coalition go to Albany requesting funding for the Catskill Park with a focus on realistic upgrades. Park upgrades include, new or improved parking areas, stream crossings, new or enhanced trails and additional signage and for the marketing and advertising of the park. The Advisory Committee is asking for the Board's support in their effort to request a dedicated stream of funding for the Catskill Park. He pointed out that New York State pays taxes on the land but the committee believes the state has a responsibility to be better stewards of their land and to work with the municipalities to promote new opportunities for economic gain.

Mr. White noted that Green, Sullivan and Ulster counties have passed resolutions in support of adequate funding and asked that Delaware County consider doing the same.

He noted that the coalition was very successful this year with the support of our senators in obtaining \$500,000.

Mr. Merrill stated that the Town of Colchester has land inside the Blue Line; terminology used to explain property within the Catskill Park. He noted that his town has already passed a resolution in support of the Catskill Park Coalition's efforts and agrees New York State should be funding park upgrades and marketing. Mr. Donnelly noted that the Town of Andes also has land inside the Blue Line and passed a resolution. Ms. Miller said the Town of Middletown also has land inside the Blue Line and passed a resolution. She asked that the remaining towns and the Board of Supervisors support the three towns in the Blue Line by passing a similar resolution.

Mr. Taggart expressed a concern also shared by Mr. Donnelly that the land acquisition portion of the financial breakdown, purchasing of land for the Catskill Park, should be decided upon by the elected officials of the towns the property is located in, as they are answerable to their residents. He noted that he is in support of equal funding.

Mr. White explained that land acquisition is not the primary focus of the Coalition. There may be a need to acquire access parcels to establish a better connection between public land and municipalities but those acquisitions would be to create a better tourism experience. The focus at this time is primarily on stewardship, enhancing trails, parking areas and signage aimed at providing a better outdoor experience. He noted that the decision to purchase land would not be made by the Advisory Committee but the New York State Department of Environmental Conservation.

Chairman Eisel stated that \$1 million a year could purchase a lot of land. He understands and appreciates that Delaware County is a viable place for tourism but is opposed to more land acquisition. He felt that the three towns within the park should have the right to decide upon an acquisition. Mr. White noted that a Public Access Plan was written in 1999 but due to a lack of funding was never implemented. The Advisory Committee is proposing a comprehensive planning process of city and state lands be done in order to determine the best-shared use of the 500,000 public access acres.

In answer to Mr. Axtell, Mr. Allen explained that "Forever Wild" was not intended to mean non-use. He referred to the three categories: wilderness, wild forest and intensive use and provided a sampling of the types of activities that could be enjoyed in each category. The challenge is creating new ways to enhance the tourism experience while respecting conservation concerns.

Ms. Silano noted that the Catskill Park is a \$90 million economic impact for Delaware County.

In reply to Mr. Ellis, Mr. White explained that the best way to ensure that Delaware County receives its fair share is to be part of the planning process

that will kick off this year. It is important to have a good representation in order to develop a plan that meets the needs of all the towns in the Blue Line.

Chairman Eisel thanked Ms. Silano and Mr. White for their efforts to enhance the county's economic resources through the upgrade and promotion of the Catskill Park.

Mr. Spaccaforno offered the following resolution and moved its adoption:

**RESOLUTION NO. 70**

**TITLE: 2015 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
DISTRICT ATTORNEY**

**WHEREAS**, in Resolution No. 23-11 the sum of \$14,438.00 was received and made available to the District Attorney's Office to assist in the prosecution of offenses committed under New York State Penal Law Article 265 which deals with the possession of certain illegal weapons; and

**WHEREAS**, there is currently still available the sum of \$7,508.02; and

**WHEREAS**, the District Attorney is in need of a multi-media projector and computer for the DWI prosecutor.

**NOW, THEREFORE, BE IT RESOLVED** that the following transfer be authorized:

**FROM:**

10-11165-54465000/1165002/964 Miscellaneous \$1,032.99

**TO:**

10-11165-52200000/1165002/964 Equipment \$1,032.99

The resolution was seconded by Mr. Tuthill and adopted by the following vote: Ayes 4549, Noes 0, Absent 250 (Hynes).

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 71****TITLE: 2015 BUDGET AMENDMENT  
SUMMER YOUTH TRAINING PROGRAM  
YOUTH BUREAU**

**WHEREAS**, the Department of Social Services is the designated local agency to administer the Summer Youth Training Program; and

**WHEREAS**, it will be cost effective to have the Youth Bureau administer the Summer Youth Training Program; and

**WHEREAS**, the funding will be used for summer youth employment, training, and education; and

**WHEREAS**, the expenditures will be 100% reimbursed by the Department of Social Services.

**NOW, THEREFORE, BE IT RESOLVED** that the 2015 Budget be amended as follows:

**INCREASE REVENUES:**

10-17310-41128901	Other General Dept Inc Other Depts	\$62,129.00
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**INCREASE APPROPRIATIONS:**

10-17310-51000000	Personal Services Exp-YB	\$50,400.00
10-17310-58100000	State Retirement	5,000.00
10-17310-58300000	Social Security Employer Contribution	3,125.00
10-17310-58400000	Workers Compensation	2,873.00
10-17310-58900000	Medicare Employer Contribution	731.00

The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4549, Noes 0, Absent 250 (Hynes).

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 72****TITLE: AUTHORIZATION TO ENTER INTO A CONTRACT WITH  
THE NYS DOS AND ESTABLISH ACCOUNTS TO DEVELOP A  
VOLUNTARY STREAM CORRIDOR MANAGEMENT PLAN  
IN THE TAILWATERS OF THE DELAWARE RIVER  
ECONOMIC DEVELOPMENT/WATERSHED AFFAIRS**

**WHEREAS**, the Towns and Villages of Colchester, Deposit, Hancock, and Friends of the Upper Delaware River have formed the Upper Delaware River Tailwaters Coalition whose mission is “to develop and implement science-based initiatives and policies that enhance the local economy, the cold water fishery and mitigate flooding in the Upper Delaware River and Tailwaters;” and

**WHEREAS**, dedicated funding for stream work related to flooding, fishing and recreation in the upper Delaware River and Tailwaters is essentially nonexistent; and

**WHEREAS**, there is important need to develop a SCMP to provide the basis for future funding of projects; and

**WHEREAS**, Delaware County has been awarded a New York State Department of State Grant to Develop a Voluntary Stream Corridor Management Plan (SCMP), Contract No. C1000519 in the amount of \$73,954.00; and

**WHEREAS**, the required in-kind match and commitments are in place; and

**WHEREAS**, the Economic Study of the Tailwaters demonstrated the economic value of the fishery and recreational activities exceeds \$400 million over twenty years to affected communities; and

**WHEREAS**, Oquaga Creek (whose headwaters are in Broome County) flows through the Village of Deposit creating high risks to the Village and critical infrastructure during high water events and therefore will be included in the SCMP.

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors authorizes the Chairman of the Board of Supervisors to enter into contract with the NYSDOS for contract No. C1000519; and

**BE IT FURTHER RESOLVED**, that the 2015 budget be amended as follows:

**INCREASE REVENUES:**

10-18741-43358901/8740035/900	NYSDOS	\$73,954.00
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**INCREASE APPROPRIATIONS:**

10-18741-54327200/8740035/900	Contractual Services	\$73,954.00
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The resolution was seconded by Ms. Molé and Ms. Miller and adopted by the following vote: Ayes 4549, Noes 0, Absent 250 (Hynes).

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 73**

**TITLE: AUTHORIZATION FOR AWARD  
DELAWARE COUNTY EMERGENCY SERVICES**

**LETTING OF MARCH 6, 2015**

**WHEREAS**, notice to bidders has been made, and proposals received, having been filed and the bidding procedures and documents have been approved by the County Attorney.

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Department of Emergency Services is authorized to make award to the bidder meeting the specifications for the Delaware County Comprehensive Emergency Management Plan update with annexes and revisions.

**PROPOSAL:** CEMP Update with Annexes & Revisions: Contingency Management Consulting Group, LLC, 5000 Ritter Road, Suite 202, Mechanicsburg, PA 17055

Bid Price: \$47,568.00

The resolution was seconded by Mr. Haynes.

Director of Emergency Services Steve Hood stated in answer to Mr. Taggart that the lowest bidder did not meet the evaluation criteria outlined in the request for proposal.

In answer to Chairman Eisel, Mr. Hood noted that the consulting group would take the county's existing CEMP and rework it.

The resolution was adopted by the following vote: Ayes 4549, Noes 0, Absent 250 (Hynes).

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 74****TITLE: AUTHORIZATION FOR AWARDS -  
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS****LETTING OF APRIL 9, 2015**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

**BE IT RESOLVED**, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 28-15 Purchase of Medium Duty Service Truck: Robert Green Truck Division, Route 17 East, Exit 107, Monitcello, NY 12701

Bid Price: \$80,049.00

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Haynes.

Mr. Rowe noted that this was a budgeted piece of equipment and explained that based on the department's usage experience, needs and specifications the higher bidder was chosen. The lowest bid did not fully meet the bid specifications.

In answer to Mr. Marshfield, Mr. Rowe noted that a medium duty truck is about 26 thousand-pound vehicle.

The resolution was adopted by the following vote: Ayes 4549, Noes 0, Absent 250 (Hynes).

Mr. Rowe offered the following resolution and moved its adoption:

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**RESOLUTION NO. 75****TITLE: AUTHORIZATION FOR AWARDS -  
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS****LETTING OF APRIL 9, 2015**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

**BE IT RESOLVED**, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 29-15 Purchase of 35,000 Pound Service Truck:  
Tracey Road Equipment, Inc., 1523 Rt. 11 North,  
Kirkwood, NY 13795

Bid Price: \$147,467.00

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Haynes and Mr. Spaccaforno.

Mr. Rowe noted that this is a budgeted piece of equipment and the lowest bidder met the bid specifications and department usage.

Commissioner of Public Works Wayne Reynolds stated in answer to Mr. Marshfield that the new truck is 4-wheel drive. The crane and compressor from the existing truck will be used on the new truck. The existing truck is about 12 years old and will be declared surplus and auctioned off.

In answer to Mr. Taggart, Commissioner Reynolds noted that this vehicle is replacing a 4-wheel drive vehicle.

The resolution was adopted by the following vote: Ayes 4549, Noes 0, Absent 250 (Hynes).

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 76****TITLE: AUTHORIZATION FOR AWARDS -  
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS****LETTING OF APRIL 9, 2015**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

**BE IT RESOLVED**, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 30-15	Purchase of Single Axle Dump Truck: Ben Funk Inc., 3609 Rte 9, Hudson, NY 12534
	Bid Price: \$155,652.37

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Haynes.

Mr. Rowe stated that the lowest bidder did not meet the rear axle specifications outlined in the bid.

In answer to Mr. Taggart, Commissioner Reynolds noted that the vehicle has a stainless steel box.

The resolution was adopted by the following vote: Ayes 4549, Noes 0, Absent 250 (Hynes).

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 77****TITLE: AUTHORIZATION FOR AWARDS -  
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS****LETTING OF APRIL 9, 2015**

Notice to bidders and proposals received having been filed and the

bidding procedures and documents having been approved by the County Attorney:

**BE IT RESOLVED**, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 31-15 Purchase of Used Bucket Truck: Altec NUECO, LLC., 1210 Midwood Court, Bel Air, MD 21014

Bid Price: \$94,900.00

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Haynes.

Mr. Rowe explained that the department went to Alabama to research this purchase, noting that this type of vehicle has specific mandates as far as inspection and maintenance. Altec NUECO, LLC is offering a 30-year guarantee in writing with the requirement that they handle all maintenance and repairs. The company has offered a verbal lifetime guarantee based on the same commitment. He pointed out that based on the build dates of the truck and the bucket it appears that models are from two different years but they were actually built in the same year.

Commissioner Reynolds stated in reply to Chairman Eisel that Altec NUECO, LLC was the only bid received.

In response to Mr. Marshfield, Commissioner Reynolds said that the old bucket truck was sold.

Commissioner Reynolds stated in answer to Mr. Pigford, that the company is located in Alabama however, there is a dealership in Pennsylvania that retains a representative serving the Southern-Tier New York area that is within an hour of Delaware County.

The resolution was adopted by the following vote: Ayes 4549, Noes 0, Absent 250 (Hynes).

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 78****TITLE: AUTHORIZATION FOR AWARDS -  
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS****LETTING OF APRIL 9, 2015**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

**BE IT RESOLVED**, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 27-15	Purchase of New Self-Propelled Broom: Tracey Road Equipment, Inc. 6803 Manlius Center Rd., East Syracuse, NY 13057
	Bid Price: \$44,750.00

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Haynes.

Mr. Rowe said that this is a budget item.

Commissioner Reynolds explained in answer to Mr. Taggart, that the county's shared service agreement with the municipalities allows the option to either trade services for equal value or bill a municipality directly for the services provided. The Department of Public Works (DPW) prefers to trade for equal value.

In answer to Chairman Eisel, Commissioner Reynolds noted that the county has four self-propelled brooms that can be used by the municipalities.

The resolution was adopted by the following vote: Ayes 4549, Noes 0, Absent 250 (Hynes).

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 79****TITLE: RESOLUTION REQUESTING INTRODUCTION OF HOME  
RULE LEGISLATION AUTHORIZING IMPOSITION OF A  
HOTEL/MOTEL OCCUPANCY TAX IN DELAWARE COUNTY  
DEPARTMENT OF ECONOMIC DEVELOPMENT**

**WHEREAS**, a hotel, motel and bed & breakfast room occupancy tax in Delaware County will serve to provide a dedicated funding stream to promote and develop the tourism industry in Delaware County and to reduce pressure on the property tax levy; and,

**WHEREAS**, economic development within Delaware County is substantially constrained by the imposition of the New York City Watershed Rules and Regulations, requiring the County to place a significant emphasis on the development of a local, four-season tourism industry in order to maintain the sustainability of its communities; and

**WHEREAS**, authorization for Delaware County to impose an occupancy tax must be first enacted by the state legislature and governor; and

**WHEREAS**, Delaware County is one of only four counties in New York State that has not received authorization from the State for the imposition of an occupancy tax, placing it at a distinct disadvantage to its neighboring counties in promoting tourism opportunities and economic development within Delaware County; and

**WHEREAS**, for the foregoing reasons it is the sense of the Delaware County Board of Supervisors that it is in the best interests of Delaware County to levy an occupancy tax on transient room rentals, generally known as a bed tax or a hotel/motel occupancy tax.

**NOW, THEREFORE, BE IT RESOLVED** by the Delaware County Board of Supervisors, pursuant to Article IX of the New York State Constitution and Section 2 of the Municipal Home Rule Law, that the Board of Supervisors hereby requests enactment of a law by the New York State Legislature authorizing the imposition of a two percent hotel/motel occupancy tax; subject to enactment by local law; and

**BE IT FURTHER RESOLVED** that the Clerk of the Board of Supervisors shall forward certified copies of this resolution to Governor Andrew M. Cuomo, Senator John Bonacic, Senator James L. Seward, Senator Thomas W. Libous, Assemblyman Clifford W. Crouch, Assemblyman Peter D. Lopez and Assemblywoman Claudia Tenney and the New York State Association of Counties (NYSAC).

The resolution was seconded by Ms. Miller.

Mr. Rowe opined that he does not feel the hotel, motel and bed & breakfast occupancy tax is a new tax and feels that Delaware County is being discriminated upon by the state's refusal to support the county's request. Delaware County is asking only to be on level playing field with its neighboring counties.

Ms. Molé, speaking as Senator John Bonacic's liaison, stated that in the view of the state this is an additional tax to the people and it is unlikely that the request will come out of committee.

Mr. Nealis noted that the committee is aware that the request will likely be denied but felt it necessary to keep asking, as they believe the implementation of an occupancy tax is in the best interest of the county.

Chairman Eisel noted that Senator Seward's office needs to have a resolution in support of the tax in order for the request to be moved forward.

In answer to Mr. Pigford, Mr. Nealis said that privately-owned campgrounds would be required to collect the tax.

Ms. Miller pointed out that Chenango and Greene County are the only other counties that do not have an occupancy tax at this time.

Mr. Merrill and Mr. Axtell both stated that their constituents are in opposition to the occupancy tax and would be voting against the resolution.

Mr. Donnelly pointed out that the agencies involved in promoting the occupancy tax need to do a better job of getting the word out and educating the public. It is important to know whether the public will support the Board's request for an occupancy tax.

Ms. Miller noted that the Town of Middletown and the Department of Economic Development held a public forum at the Middletown Town Hall last year specifically to address the concerns of establishments affected by the additional burden placed upon them. Notice of this event was published in local papers as well as on social media but only a handful of home rental owners attended. The occupancy tax is necessary to establish a level playing field for Delaware County and does not place an additional tax on its residents. There is \$95,000 for promotional purposes in the county budget funded fully through the tax levy. Ms. Miller said she has communicated with our senators and agrees it is imperative to educate constituents before this comes up for a final vote of the Board. Tourism is the county's future; we have to find a way to move this forward.

Mr. Nealis added that Sullivan County is anticipating about \$1 million in occupancy tax revenue from the planned development of a new casino in the area.

In reply to Mr. Marshfield, Mr. Nealis advised that this is only the first step in the process. If the Board approves this resolution, it will be forwarded to our senator and assemblyman requesting its introduction in committee. Mr. Marshfield added that the occupancy tax might be a way to reduce the county budget by the amount allocated for tourism and promotion.

Mr. Triolo said it takes money to market and promote tourism in Delaware County and the occupancy tax, in his opinion, is the way to raise funds. The tax will be coming largely from individuals who do not live in Delaware County and would create a continual funding stream. This is about long-range planning for Delaware County and an opportunity to reduce the county tax levy for its residents.

In answer to Mr. Pigford, Mr. Nealis said that other counties are spending \$850,000 to \$900,000 and the state matches a portion of that amount.

Mr. Dolph noted that the state approved a fee on cell phones to help meet the county's need for a public communication system, and now they have to listen and respond favorably to our request for funding to promote tourism through the implementation of an occupancy tax.

Chairman Eisel opined that while he does not want another tax, he sees the occupancy tax as a way to augment the county's tourism and promotion budget while increasing sales tax revenue through the marketing of the county's resources.

The resolution was adopted by the following vote: Ayes 3810, Noes 739 (Molé, Merrill, Valente, Axtell), Absent 250 (Hynes).

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolution.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 80**

**TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$2,282,396.33 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$2,018,207.78
OET	\$11,931.21
Public Safety Comm System	\$75,420.58

Highway Audits, as Follows:

Weights and Measures	\$132.54
Landfill	\$67,982.54
Road	\$36,885.63
Machinery	\$62,238.80
Capital Road & Bridge	\$3,300.00
Capital Solid Waste	\$6,297.25

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4549, Noes 0, Absent 250 (Hynes).

Upon a motion, the meeting adjourned at 2:40 p.m.

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**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****MAY 13, 2015**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, May 13, 2015 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Vice Chairman Tina B. Molé presiding.

The Clerk called the roll and all Supervisors were present except Mr. Axtell and Mr. Eisel.

Mr. Marshfield offered the invocation.

Mr. Donnelly led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk noted that all communications received have been referred to their respective committees for review.

Vice Chairman Molé granted privilege of the floor to District Attorney Richard Northrup who presented Connie Watson as Employee of the Month.

Mrs. Watson began her employment with Delaware County in 1996 as Clerk for the Department of Public Works. In 2006, she transferred to the District Attorney's Office as a Legal Secretary. In this capacity, Mrs. Watson's duties include working with two Assistant District Attorneys on cases and traffic tickets in all towns and village courts in the county. She prepares discovery responses, motions and appeals, while also managing a large part of the traffic ticket correspondence that flows through the office daily.

Mr. Northrup stated that Mrs. Watson handles her workload promptly, efficiently and very competently. He pointed out that most legal offices have at least one secretary to do the work generated by an attorney; Mrs. Watson is able to do the work generated by two Assistant District Attorneys and shares in answering the phones while handling other duties as well. Mrs. Watson interacts both sensitively and professionally with victims, law enforcement officers, lawyers and judges. She is a pleasure to have in the office and is friendly and informative to anyone who stops in or calls.

Delaware County is well served by Mrs. Watson, Mr. Northrup said, and has earned this honor for her many years of faithful and superior service.

Mr. Northrup presented Mrs. Watson with a \$50.00 check. Vice Chairman Molé presented her with the Certificate of Employee of the Month and thanked her for her dedicated service.

Ms. Molé granted privilege of the floor to Mr. Triolo who introduced Environmental Engineer Specialist Nate Hendricks of the Catskill Watershed Corporation (CWC) to discuss the Flood Hazard Mitigation Implementation Program and the Sustainable Communities Program.

A PowerPoint presentation detailing two new programs offered by the CWC was given. Mr. Hendricks noted that the CWC is a Local Development Corporation established as a not-for-profit organization in 1997 to protect the water quality in the New York City Watershed West of the Hudson (WOH), to preserve and strengthen communities located in the region, and to increase awareness and understanding of the importance of the New York City (NYC) Water System.

Mr. Hendricks explained that the Flood Hazard Mitigation Implementation Program and the Sustainable Communities Program followed the devastation of Hurricane Irene and Tropical Storm Lee in August and September of 2011 and by this Board of Supervisors passing a resolution asking NYC to fund local flood mitigation projects in the watershed.

The Flood Hazard Mitigation Implementation Program provides funding assistance for relocation of residences, anchor businesses, and critical community facilities. The cost category, cost share and cap of relocation assistance were given which also included property protection measures, elimination of sources of manmade pollution and stream-related construction work.

Communities with a completed Local Flood Analysis (LFA) are eligible to apply for funding to update or complete a comprehensive plan to identify areas within the municipality suitable to serve as a new location for residences and/or businesses to be relocated after purchase under the New York City-Funded Flood Buyout Program with a cap of \$20,000.

Mr. Hendricks stated in response to Mr. Dolph that the program rules preclude a resident from coming directly to the CWC for a residential buy-out without the support of the local municipality. However, in the case of an anchor business the owner can apply directly to the CWC if they are located in a LFA Study Area.

In answer to Mr. Dolph, Mr. Hendricks noted that the CWC would be working closely with the Soil & Water Conservation District (DCSWCD) on stream-related projects utilizing their staff and/or consultants to maximum resources and funding for communities.

Mr. Hendricks shared in response to Mr. Donnelly that the presentation along with links to partner agencies and detailed program information is available at [www.catskillstreams.org/lfa](http://www.catskillstreams.org/lfa).

In reply to Mr. Marshfield, Mr. Hendricks noted that the CWC and NYCDEP staff makes a recommendation to the CWC Board to open the program for flood debris removal projects. An event does not have to be a declared Federal Emergency Management Agency (FEMA) event to apply for funding. Mr. Marshfield pointed to the significance of this program saying that if a program like this were available 19 years ago the Town of Hamden would not be facing a \$1 million reclamation today.

Mr. Hendricks stated in answer to Mr. Taggart that funding is restricted to future events when opened and approved by the CWC Board of Directors.

Mr. Dolph stated that the Town of Walton has completed a LFA with funding from the DCSWCD. A completed LFA will allow municipalities to apply to the DCSWCD or CWC for funding to implement projects. The Town of Walton has had a successful experience and has been provided funding sources they would not have been aware of on their own.

Mr. Hendricks added that the county's participation rate in the program has been very good.

Ms. Molé thanked Mr. Hendricks for an informative presentation.

Ms. Molé offered the following resolution and moved its adoption:

**RESOLUTION NO. 81**

**TITLE: 2015 BUDGET AMENDMENT  
ACCEPTANCE OF GRANT FUNDING FOR MOBILITY  
MANAGEMENT OF SOUTH CENTRAL NEW YORK  
OFFICE FOR THE AGING**

**WHEREAS**, the Delaware County Office for the Aging operates a non-emergency transportation program through which individuals are assisted with transportation to and from non-emergency medical appointments, obtaining legally authorized prescription medications and obtaining essential medical supplies; and

**WHEREAS**, the Delaware County Office for the Aging has received \$3,408.00 to enhance the agency's established non-emergency medical transportation program for 2015; and

**WHEREAS**, it is appropriate to revise the 2015 budget to accommodate this grant.

**NOW, THEREFORE, BE IT RESOLVED** that the 2015 Budget be amended as follows.

**INCREASE REVENUES:**

10-16772-42270602/6772041/977 Grants from Non-Profit \$3,408.00

**INCREASE APPROPRIATIONS:**

101-6772-54327000/6772041/977 Grant Contractual Services \$3,408.00

The resolution was seconded by Mr. Donnelly. Ms. Molé noted that the funding is for non-Medicaid transportation.

The resolution was adopted by the following vote: Ayes 4470, Noes 0, Absent 329 (Axtell, Eisel).

Ms. Molé offered the following resolution and moved its adoption:

**RESOLUTION NO. 82**

**TITLE: 2015 BUDGET AMENDMENT  
ACCEPTANCE OF GRANT FUNDING FOR BALANCING  
INCENTIVE PROGRAM  
OFFICE FOR THE AGING**

**WHEREAS**, the Office for the Aging has been granted \$66,750.00 for the Balancing Incentive Program, a program involving four State agencies: Department of Health, Office for the Aging, Office of People with Developmental Disabilities, and Office of Mental Health; and

**WHEREAS**, this funding will be used to provide long-term services & supports as required under Balancing Incentive Program regulations including rebalancing the delivery of long-term services & supports towards community-based care, promoting enhanced consumer choice, standardizing information for eligibility determination and enrollment processes, improving access to and expanding community long-term services & supports, and providing essential services in the least restrictive setting.

**NOW, THEREFORE, BE IT RESOLVED** that the 2015 Budget be amended as follows:

**INCREASE REVENUES:**

10-16772-43377200	State Programs for Aging	\$66,750.00
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**INCREASE APPROPRIATIONS:**

10-16772-54200000	Contracted Services	\$50,250.00
10-16772-52200000	Equipment	10,000.00
10-16772-54180080	Communications	500.00
10-16772-54520000	Postage	500.00
10-16772-54595320	Supplies	2,500.00
10-16772-54625010	Travel	3,000.00

The resolution was seconded by Mr. Donnelly and Mr. Spaccaforno.

Director of Office for the Aging Wayne Shepard answered in reply to Mr. Valente, that the funding for this program was received prior to the development of the plan and additional funding is anticipated. The Office for the Aging currently has a contract through 2016 with NY Connects who contracts through Delaware Support and Services.

Mr. Valente referenced the State Comptroller's Audit promoting the vetting of all outside contracts.

Mr. Dolph said the Comptroller's Office agreed that the county has very few vendors who meet the criteria of the bid specifications. The Comptroller's Office commented on this concern in their audit and suggested in cases where there are no bids received the reasons should be fully noted.

Ms. Miller noted that she believed the Comptroller's Audit indicated that a bidding process be undertaken when appropriate regardless of how many responses are received. She said the bidding process is the means to acquiring the services at the lowest cost to the county. She suggested at the very least, the county website could be used as a way of getting the required information out.

The resolution was adopted by the following vote: Ayes 4470, Noes 0, Absent 329 (Axtell, Eisel).

Ms. Molé offered the following resolution and moved its adoption:

**RESOLUTION NO. 83**

**TITLE: 2015 BUDGET AMENDMENT  
ACCEPTANCE OF GRANT FUNDING FOR WATER EXERCISE  
PROJECT AND MATTER OF BALANCE PROJECT  
OFFICE FOR THE AGING**

**WHEREAS**, the Office for the Aging has been granted \$9,000.00 from the Rural Healthcare Alliance of Delaware County to train staff for administering the Matter of Balance program and to continue a water exercise program for the county's older population; and

**WHEREAS**, this funding will be used to engage in activities to support health promotion and wellness programming such as water exercise, fall prevention and stay healthy programs.

**NOW, THEREFORE, BE IT RESOLVED** that the 2015 Budget be amended as follows:

**INCREASE REVENUES:**

10-16772-442270602/6772040/977	Grant from Non-Profit	\$9,000.00
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**INCREASE APPROPRIATIONS:**

10-16772-54327000/6772040/977	Grant - Contracted Services	\$6,800.00
10-16772-54327595/6772040/977	Grant - Supplies	700.00
10-16772-54327625/6772040/977	Grant - Travel	1,500.00

The resolution was seconded by Mr. Hynes and adopted by the following vote: Ayes 4470, Noes 0, Absent 329 (Axtell, Eisel).

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 84**

**TITLE: 2015 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
COUNTY INSURANCE**

**WHEREAS**, it is necessary to fund the County Insurance account to cover premiums on purchased policies for 2015 incidental liability claims, administrative costs and continued funding of the insurance reserve account.

**NOW, THEREFORE, BE IT RESOLVED** that the following expenditures are authorized:

**FROM:**

10-11010-54350200	Board of Supervisors	\$5,378.00
10-11040-54350200	Clerk of the Board	1,973.00
10-11165-54350200	District Attorney	5,963.00
10-11325-54350200	County Treasurer	2,790.00
10-11327-54350200	Fiscal Affairs	1,865.00
10-11355-54350200	Real Property Tax Services	2,185.00
10-11410-54350200	County Clerk	14,377.00
10-11420-54350200	County Attorney	2,789.00
10-11430-54350200	Personnel	2,183.00
10-11450-54350200	Board of Elections	2,000.00
10-11620-54350200	Buildings	16,695.00
10-11670-54350200	Printing	60.00
10-11680-54350200	Information Technology	4,120.00
10-13110-54350200	Sheriff	37,667.00
10-13140-54350200	Probation	10,848.00
10-13150-54350200	Jail	54,412.00
10-13620-54350200	Code Enforcement	505.00
10-13640-54350200	Emergency Services	7,438.00
10-14012-54350200	Public Health Services	11,266.00
10-14310-54304000	Mental Health Clinic	24,926.00
10-14317-54350200	Alcoholism	11,855.00
10-14321-54350200	Expanded Mental Health Programs	978.00
10-16010-54350200	Social Services	51,304.00
10-16326-54350200	Economic Development	2,053.00
10-16510-54350200	Veteran's Service Agency	1,463.00
10-16610-54350200	Sealer of Weights & Measures	608.00
10-16772-54350200	Office for Aging	4,911.00
10-17510-54350200	County Historian	155.00
10-18020-54350200	Planning Department	2,867.00
10-18740-54350200	Watershed Affairs	1,923.00
22-18160-54350200	Solid Waste	63,129.00
26-15130-54350200	Highway Department	<u>112,070.00</u>
	Total:	\$462,756.00

**INCREASE REVENUE:**

10-19000-42280100	Interfund Revenue Insurance	\$462,756.00
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**INCREASE APPROPRIATION:**

10-11910-54350200	Unallocated County Insurance	\$462,756.00
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**BE IT FURTHER RESOLVED**, that any unexpended year-end balance in account 10-11910-54350200 Unallocated County Insurance be transferred to 10-19901-59990200 Operating Transfer (out) for transfer to the Insurance Reserve Fund.

The resolution was seconded by Mr. Donnelly.

Mr. Dolph explained in answer to Mr. Spaccaferno that the resolution is charging the departments for their share of the county's insurance premium.

The resolution was adopted by the following vote: Ayes 4470, Noes 0, Absent 329 (Axtell, Eisel).

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 85**

**TITLE: CHANGE ORDER NO. 1 OF PROPOSAL NO. 30-15  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, Resolution 76 of 2015 authorized the award of Proposal No. 30-15, "Purchase of Single Axle Dump Truck" to Ben Funk Inc., 3609 Route 9, Hudson, NY 12534 for the bid amount of \$155,652.37; and

**WHEREAS**, the truck has been ordered and the dealer has made a recommendation that the transmission control module be mounted in the cab instead of under the truck; and

**WHEREAS**, this change will require an additional \$113.00.

**NOW, THEREFORE, BE IT RESOLVED** that the Department of Public Works is herewith authorized to execute Change Order No. 1 (Final) in the amount of \$113.00 increasing the purchase price to \$155,765.37.

The resolution was seconded by Mr. Haynes and Mr. Spaccaferno and adopted by the following vote: Ayes 4470, Noes 0, Absent 329 (Axtell, Eisel).

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 86**

**TITLE: AUTHORIZATION FOR DISPOSITION OF PERSONAL  
PROPERTY NO LONGER NECESSARY FOR PUBLIC USE  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, section 215 of the County Law stipulates that the Board of Supervisors must authorize for the disposition of personal property no longer necessary for public use;

**BE IT RESOLVED**, that the Department of Public Works is authorized to sell by our on-line auction or scrap value whichever is higher the following items:

<u>Dept/Vehicle #</u>	<u>Description</u>	<u>SN/VIN</u>
DPW	2 Sets of Forks for JD 544	N/A
DPW	2 (two) 5' Back Blades	N/A
DPW	6 (six) 17.5R25 XHC Michelin Crane Tires	N/A
DPW	6 (six) Bud Style 22.5" Truck Wheels	N/A
DPW	1 (one) ERKCO 2-post Electro Hydraulic Lift	N/A
DPW (SW) #880	1972 Frueh Trailer	UNP435901
DPW 572 (PH 81)	2006 Ford Taurus	1FAFP53U56A246231

The resolution was seconded by Mr. Haynes and unanimously adopted.

Mr. Spaccaferno offered the following resolution and moved its adoption:

#### **RESOLUTION NO. 87**

**TITLE: AUTHORIZATION FOR ACCESS TO PRIVATE LANDS FOR  
INVESTIGATION UNDER EMINENT DOMAIN LAW FOR  
POTENTIAL TO ACQUIRE PROPERTY FOR THE  
REHABILITATION, REPLACEMENT, MODIFICATION AND  
EXPANSION OF THE DELAWARE COUNTY EMERGENCY RADIO  
COMMUNICATIONS SYSTEM  
DEPARTMENT OF EMERGENCY SERVICES**

**WHEREAS**, as reflected in Resolution No. 136 of 2012, the Delaware County Department of Emergency Services ("DCDES") is progressing with a public use project consisting of rehabilitation, replacement, modification and expansion of the Emergency Radio Communications System (the "Project") as previously authorized; and

**WHEREAS**, potential sites in the Town of Andes and the Town of Middletown have been identified as being sites which will provide increased and improved coverage to those areas of the County; and

**WHEREAS**, a potential site in the Town of Andes is located at Mount Pisgah, in the Town of Andes, Delaware County, New York (Tax Map Parcel No. 218.-1-4), and a potential site in the Town of Middletown is located at a portion of lands now or formerly of Barbara A. Hoffman and Henry C. Farrar, Liber 876 of Deeds, Page 236, Town of Middletown, Delaware County, New York (Tax Map No. 305-1-12.11)(collectively referred to herein as "Potential Sites"); and

**WHEREAS**, in addition, the Potential Sites are in areas of existing Delaware County Emergency Communications towers and the County is

endeavoring to replace the existing tower sites at or near the same locations whenever possible; and

**WHEREAS**, the DCDES has been pursuing negotiations with the owner of the Potential Sites on which to erect the communications towers and related appurtenances; and

**WHEREAS**, those negotiations are ongoing and continuing in nature as the DCDES requires further investigation of the Potential Sites, as well as lands at and around the Potential Sites to determine the adequacy of said lands for the Project; and

**WHEREAS**, due to the need for further investigation of said lands, the DCDES requires access to the Potential Sites, as well as lands in the area of the Potential Sites; and

**WHEREAS**, the Board of Supervisors has determined that the rehabilitation, replacement, modification and expansion of the Emergency Radio Communications System is in the best interest of the County; and

**WHEREAS**, the necessary access to and potential acquisition of the Potential Sites and/or additional lands in and around the Potential Sites is in the best interests of the health, safety and welfare of the County, as it is in the public's best interest that the Project be properly constructed and maintained; and

**WHEREAS**, the County has endeavored and will continue to endeavor to negotiate with land owners to acquire access to and obtain the necessary property rights for the Project by voluntary compliance with the land owners – including relative to the Potential Sites and surrounding lands, but the Board of Supervisors acknowledges that voluntary compliance may not be achieved for the necessary access to and potential acquisitions and may require the County to exercise its powers of Eminent Domain, and

**WHEREAS**, the Board of Supervisors hereby determines that the contemplated acquisition of the Potential Sites and/or additional lands in and around the Potential Sites would be in the public interest so that the public interests will not be prejudiced by acquisition of said lands that authorization of use of the authority under Eminent Domain Law is necessary to conduct the necessary inspection, review and related action; and

**WHEREAS**, the Board of Supervisors hereby determines that the contemplated access to the Potential Sites and/or additional lands in and around the Potential Sites is for further investigation purposes, and therefore any access

to said lands would be in the public interest so that the public interests will not be prejudiced by access to said lands; and

**WHEREAS**, the Board of Supervisors had previously complied with the mandates of SEQRA for the Project; and

**WHEREAS**, pursuant to the terms of SEQRA, the Board of Supervisors has determined that its findings and determinations are consistent with the prior Negative Declaration and there are no negative adverse impacts.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors of Delaware County hereby determines that access to the Potential Sites and/or additional lands in and around the Potential Sites for further investigation purposes to acquire potential easements or fee acquisitions in furtherance of the Project for the Project is practicable and will not prejudice the Project; and

**BE IT FURTHER RESOLVED** that the Board of Supervisors of Delaware County hereby determines that the voluntary compliance to acquire easements or fee acquisitions in furtherance of the Project for the potential sites may not be practicable and would prejudice the Project; and

**BE IT FURTHER RESOLVED** the County of Delaware and its legal agents are authorized to access the lands or interests for further investigation in accordance with Eminent Domain Law; and

**BE IT FURTHER RESOLVED** the County of Delaware and its legal agents are authorized to move forward to investigation the necessary lands or interests by use of Eminent Domain; and

**BE IT FURTHER RESOLVED** that the Board of Supervisors hereby authorizes the County of Delaware and its legal agents to make offers of reasonable compensation to acquire the lands or interests that cannot be practically acquired by voluntary compliance; and

**BE IT FURTHER RESOLVED** that the Department of Emergency Services and the attorneys for the County are hereby directed to take such actions as are necessary to implement this resolution.

The resolution was seconded by Mr. Haynes.

Mr. Valente noted that eminent domain is the last resort but this is a case where it is the best interest of public safety.

The resolution was adopted by the following vote: Ayes 4470, Noes 0, Absent 329 (Axtell, Eisel).

Mr. Spaccaformo offered the following resolution and moved for it adoption:

**RESOLUTION NO. 88**

**TITLE: RESOLUTION IN OPPOSITION TO GOVERNOR  
CUOMO'S OFFICE OF NEW AMERICANS CONCEPT PAPER  
ISSUED APRIL 10, 2015**

**WHEREAS**, in March of 2013 New York Governor Andrew M. Cuomo launched the New York State Office of New Americans (ONA) thereby increasing the size of state government by creating a whole new state office for non-citizens; and

**WHEREAS**, the Governor and the State Legislature nearly doubled the state funding to the ONA for the 2015-2016 fiscal year with the possibility of renewal for two additional years; and

**WHEREAS**, the ONA proposes to release three (3) Requests for Applications (RFA's) which will spend a portion of those funds on the following programs;

- a.) Twenty Seven (27) not-for-profit organizations can receive up to ONE HUNDRED SEVENTY FIVE THOUSAND (\$175,000.00) DOLLARS per year for hosting a "neighborhood based ONA Opportunity Center" to teach English, naturalization and deferred action for childhood arrivals, Federal immigration law and policy information for non-citizens; and
- b.) Six (6) not-for-profit organizations can receive up to ONE HUNDRED FIFTY THOUSAND (\$150,000.00) DOLLARS per year for hosting an "ONA Legal Counsel, which will provide legal technical assistance, pro bono legal services to law schools to expand low cost immigration law services for non-citizens; and
- c.) One (1) not-for-profit organization can receive up to SIXTY EIGHT THOUSAND ONE HUNDRED (\$68,100.00) DOLLARS per year for providing U.S. Board of Immigration Appeals (BIA) Training and Technical support, and build an in-house capacity of immigration service providers throughout N.Y. State; and

**WHEREAS**, the Delaware County Board of Supervisors believes that the foregoing proposals to spend up to \$5.6 MILLION DOLLARS is an inappropriate expenditure of tax-payers funds as our roads, bridges and complete infrastructure is in desperate need of repair; and

**WHEREAS**, the N.Y. State has not reduced the State's unfunded mandates to the Towns and Counties of N.Y. State whereas this should be the top priority, thereby reducing the property taxes of all of our citizens.

**NOW, THEREFORE, BE IT RESOLVED** that Delaware County Board of Supervisors opposes the concept paper issued April 10, 2015 by Governor Cuomo's Office of New Americans, and

**BE IT FURTHER RESOLVED** that the Clerk of the Board of Supervisors shall forward certified copies of this resolution to Governor Andrew M. Cuomo, Senator John Bonacic, Senator James L. Seward, Senator Thomas W. Libous, Assemblyman Clifford W. Crouch, Assemblyman Peter D. Lopez and Assemblywoman Claudia Tenney, all other New York Counties, and the New York State Association of Counties (NYSAC).

The resolution was seconded by Ms. Molé.

Mr. Spaccaforno stated that the Office of New Americans (ONA) basically expedites the citizenship of non-citizens at a cost of about \$15 million over a three-year period. He noted that our ancestors had to teach themselves, they did not have all of this help and they made it here because this is where they really wanted to be. He expressed concern that today's immigrants see America as a place to receive free benefits.

The money allocated toward ONA, he opined, could be used to help communities improve infrastructure and/or provide unfunded mandate and tax relief. He further stated that he is opposed to increasing government and the current model keeps getting bigger and bigger.

Mr. Valente stated that he sees the ONA as an opportunity to integrate immigrants into society. These dollars are an investment into building communities and an attempt to be proactive in helping these people assimilate. It was not easy for our ancestors to assimilate; they faced many struggles that perhaps can be avoided through the ONA. He pointed out that disenfranchised people create problems in society.

Ms. Miller noted that she is reluctant to vote against a concept because she feels it is important to be open to ideas. The ONA is trying to help the people who are here and want to become productive members of our society.

Mr. Dolph shared that he does not feel the concept is handling the immigration problem in the right manner. Immigrants who enter the country legally have gone through the process; he does not see how the state can put money towards people coming into the country illegally.

Ms. Molé noted that all three of the county's state senators voted to approve the creation of the ONA. The ONA has been in operation since 2013. The current state budget is providing continuing funding.

Mr. Marshfield advised that there are approximately 4.5 million immigrants in the United States and about 1 million of them are unnaturalized. NYS ranks second in the nation in immigrant population and he feels the best way to prepare these people to become productive parts of our society is through the ONA. It is estimated that immigrants coming to the United States to attend universities add \$2.66 billion to the state economy through their education and living expenses. Additionally, immigrants pay about \$744 million in state, sales, income and property taxes.

Mr. Donnelly noted that he would be supporting this resolution. Our ancestors came to America legally and faced similar challenges to those coming today. He expressed concern that today's immigrants are not as interested as our ancestors were in assimilating but they recognize the benefits of living in America. He felt the state could find better ways to spend \$5.6 million a year.

Mr. Triolo shared that many immigrants use the language they are most familiar with even if they know or are learning English. These people are not going away on their own and we are not sending them away, there needs to be an effective way to make them proud Americans like our ancestors. He thinks the ONA will help assimilate the immigrants and continue the history this country was built on.

He shared that he learned from a landscaping supervisor on a trip to Washington, DC that the reason the majority of workers on the grounds he was visiting were Hispanic was because they were the ones who wanted to work. He opined that if these people are willing to do the work Americans are unwilling to do he felt that the state should find a way to help them.

Mr. Taggart noted that he would like to know how much of this money is actually benefiting the individual and how much is being spent on administration. If the ONA is going to make a difference, the majority of the funding needs to be spent on the people.

Mr. Rowe remarked there are other areas of spending in the state budget that he would prefer to see cut before this program.

Mr. Merrill commented that he is opposed to enlarging state government and is opposed to discussion that in his opinion borders on racism. He stated that he would not be supporting this resolution.

Mr. Pigford noted that this is an area of deep concern for him. He feels the majority of immigrants want nothing more than to assimilate into society and offering help through a complex immigration process is a good way to go about it. It would be helpful to know how well the office is doing in meeting its goal of adequately addressing the problem and what present resources, other than ONA are available to these people.

In answer to Ms. Miller, Mr. Spaccaforo noted that this resolution had been vetted through the Legislative Committee.

Mr. Hynes stated that voting for or against the resolution would not make a difference as the ONA is already funded and in operation. Mr. Spaccaforo said the resolution would serve to let the state know how the county feels.

The resolution failed by the following vote: Ayes 1957, Noes 2513 (Merrill, Valente Marshfield, Rowe, Miller, Hynes, Pigford, Triolo, Layton), Absent 329 (Axtell, Eisel).

Chairman Molé waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 89**

**TITLE: 2015 BUDGET AMENDMENT  
HEAP COOLING ASSISTANCE COMPONENT  
DEPARTMENT OF SOCIAL SERVICES**

**WHEREAS**, the Delaware County Department of Social Services is the designated local agency to administer the County's Home Energy Assistance Program (HEAP) for 2014-2015; and

**WHEREAS**, New York State has informed Delaware County that additional funding is available for Administrative expenses related to the Home Energy Assistance Program Cooling Assistance Component; and

**WHEREAS**, these additional expenditures will be 100% reimbursed with federal funds.

**NOW, THEREFORE BE IT RESOLVED** that the 2015 Budget be amended as follows:

**INCREASE REVENUE:**

10-16141-44464100	Federal Aid-HEAP	\$1,639.00
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**INCREASE APPROPRIATION:**

10-16141-54200012	Contracted Services-DELOPP Contract	\$1,639.00
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The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4470, Noes 0, Absent 329 (Axtell, Eisel).

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 90**

**TITLE: 2015 BUDGET AMENDMENT  
HOME ENERGY ASSISTANCE PROGRAM (HEAP)  
DEPARTMENT OF SOCIAL SERVICES**

**WHEREAS**, the Delaware County Department of Social Services is the designated local agency to administer the Home Energy Assistance Program (HEAP), and

**WHEREAS**, additional mandated local payments are being made; and

**WHEREAS**, these additional expenditures will be 100% reimbursed with federal funds.

**NOW, THEREFORE, BE IT RESOLVED** that the 2015 Budget be amended as follows:

**INCREASE REVENUE:**

10-16141-44464100	Federal Aid-HEAP	\$3,710.00
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**INCREASE APPROPRIATION:**

10-16141-54342040	HEAP-NPA	\$3,710.00
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The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4470, Noes 0, Absent 329 (Axtell, Eisel).

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 91**

**TITLE: 2015 BUDGET AMENDMENT  
SUMMER YOUTH EMPLOYMENT PROGRAM  
DEPARTMENT OF SOCIAL SERVICES**

**WHEREAS**, the Delaware County Department of Social Services is the designated local agency to administer the Summer Youth Employment Program; and

**WHEREAS**, funding is to be used for summer youth employment and education training for economically disadvantaged youth and is 100% reimbursed.

**NOW, THEREFORE, BE IT RESOLVED** that the 2015 Budget be amended as follows:

**INCREASE REVENUE:**

10-16010-44482002	Summer Youth Employment	\$95,869.00
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**INCREASE APPROPRIATION:**

10-16010-54665002	Summer Youth Employment	\$95,869.00
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The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4470, Noes 0, Absent 329 (Axtell, Eisel).

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 92**

**TITLE: LEGISLATIVE APPROVAL FOR IMPOSITION OF A  
HOTEL/MOTEL OCCUPANCY TAX IN DELAWARE COUNTY  
DEPARTMENT OF ECONOMIC DEVELOPMENT**

**WHEREAS**, Senate Bill S.5075 and Assembly Bill A.7316 have been introduced authorizing Delaware County the option to impose a 2% hotel/motel occupancy tax in Delaware County.

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors requests the passage and enactment of Senate Bill S.5075 and Assembly Bill A.7316 entitled, "An act to amend the tax law in relation to authorizing the county of Delaware to establish hotel and motel taxes."

**BE IT FURTHER RESOLVED** that the Clerk of the Board of Supervisors is directed and authorized to file with the Senate and Assembly the Home Rule messages and/or forms as necessary to certify this resolution.

The resolution was seconded by Ms. Miller.

Mr. Triolo advised that this resolution includes the bill numbers as required for the continuance of the Legislative Approval for Imposition of a Hotel/Motel Occupancy Tax presented at the May 13 meeting of the Board of Supervisors.

Mr. Valente remarked that he remains steadfast against this new tax. He referenced several presentations to the Board that indicated better access to our trails, streams and fishing locations is what is needed to impact tourism. A recent audit from the State Comptroller has indicated that the \$211 million New York State spent on tourism did not make a significant impact.

Mr. Marshfield stated that the resolution is asking our legislatures for the privilege of debating and voting this issue among ourselves.

Mr. Taggart noted that Delaware County is among the minority of counties that do not have an occupancy tax and he feels the Board should have the power to make a decision either way.

The resolution was adopted by the following vote: Ayes 3902, Noes 568 (Molé, Merrill, Valente), Absent 329 (Axtell, Eisel).

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 93**

**TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$2,284,152.91 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$1,692,309.49
OET	\$11,216.26
Public Safety Comm System	\$2,656.36

## Highway Audits, as Follows:

Weights and Measures	\$299.39
Landfill	\$39,289.46
Road	\$97,554.95
Machinery	\$360,321.77
Capital Road & Bridge	\$45,123.13
Capital Solid Waste	\$35,382.10

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4470, Noes 0, Absent 329 (Axtell, Eisel).

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 94**

**TITLE: SALE OF TAX ACQUIRED PROPERTY**

**RESOLVED** that the following described parcels of tax acquired property be sold to the parties indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon.

	WAL11TX.063
<b><u>ASSESSED TO:</u></b>	<b><u>181 DELAWARE STREET LLC</u></b>
TOWN OF:	125601:WALTON
TAX MAP NO:	273.7-7-13
SCHOOL DISTRICT:	125601:WALTON
ACREAGE:	0.75A ACRES
CONVEYED TO:	TOWN OF WALTON 129 NORTH STREET WALTON NY 13856
CASH CONSIDERATION:	\$27,899.95
TAX DEFICIT:	\$27,899.95

The resolution was seconded by Mr. Donnelly.

In answer to Mr. Valente, Mr. Dolph stated that the parcel would be used to mitigate water from Delaware Street into the river.

The resolution was adopted by the following vote: Ayes 4470, Noes 0, Absent 329 (Axtell, Eisel).

Vice Chairman Molé granted privilege of the floor to Mr. Merrill who referenced the Save the Delaware River System flyer placed on each Supervisor's desk.

Mr. Merrill explained that the Upper Delaware River East and West Branch water levels are extremely low and affecting the economics of the river. Requests to the Decree Parties explaining the need for a release has been unsuccessful. Without a release, tourists coming to the river for recreational activities will be greatly disappointed this Memorial Day weekend. He asked that people sign an online petition in support of the Delaware River System by visiting, [www.ipetitions.com/petition/save-the-delaware-river-system](http://www.ipetitions.com/petition/save-the-delaware-river-system). Contact information to phone or write support is available through the Department of Watershed Affairs. He thanked the Supervisors for their support in getting the word out in their towns.

Mr. Rowe shared that the Friends of the Upper Delaware River (FUDR) held their One-Bug fishing competition on May 13<sup>th</sup>, a fundraiser for stream restoration in the Town of Hancock. Contestants pay an entry fee of \$2,000-\$4,000 to participate for the weekend. The water level in the east and west branch was too low to float the drift boats for the competition. He noted that these people spend big money locally and are willing to donate to support recreation in Delaware County, adding that a private donation for \$30,000 was made that weekend.

He further stated that the watershed agreement the county is working with is from 1954 and that recent studies support that New York City requirements and economic gain for municipalities in the watershed is possible but the Decree Parties are unwilling to meet our needs.

Mr. Rowe referenced the Occupancy Tax and stated that in his opinion tourists do not make their travel plans based on the tax.

Vice Chairman Molé appointed Executive Director of the Tri-Town Boys & Girls Club Amy Ragonese to the Youth Bureau Board of Directors.

Upon a motion, the meeting adjourned at 2:30 p.m.

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**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****MAY 27, 2015**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, May 27, 2015 at 5:30 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Donnelly and Mr. Spaccaforno.

Mr. Marshfield offered the invocation.

Ms. Molé led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk noted that all communications received have been referred to their respective committees for review.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 95****TITLE: 2015 BUDGET AMENDMENT  
SHERIFF'S TRAFFIC SAFETY PROGRAM GRANT  
SHERIFF'S OFFICE**

**WHEREAS**, the Sheriff's Office has been successful in securing grant funds with which to participate in the statewide "Child Passenger Safety" program; and

**WHEREAS**, the Sheriff's Office agrees to participate in advising the public of the proper use and installation of child safety seats; and

**WHEREAS**, participation in this program will result in the award of a grant in the amount of \$1,500.00 with which to purchase child safety seats and pay the expenses associated with holding a child passenger safety associated event.

**NOW, THEREFORE, BE IT RESOLVED** that the 2015 budget be amended as follows:

**INCREASE REVENUE:**

10-13110-43338900/3110047/907 Child Passenger Safety Grant \$1,500.00

**INCREASE EXPENSES:**

10-13110-52200001/3110047/907 Grant Equipment \$1,000.00

10-13110-54327465/3110047/907 Grant Miscellaneous 500.00

The resolution was seconded by Mr. Tuthill and adopted by the following vote: Ayes 4537, Noes 0, Absent 262 (Donnelly, Spaccaforo).

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 96**

**TITLE: AUTHORIZATION FOR AWARDS  
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS**

**LETTING OF MAY 14, 2015**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

**BE IT RESOLVED**, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. SW2-15 Temporary Landfill Rain Cover Cell 5 & 6 to:  
Antana Linings Inc., 1 School Street, Latham, NY 12110

Bid Price: \$97,731.84 (Total of Base and Supplemental Bid)

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Haynes.

Mr. Rowe stated the department budgeted for the purchase of the landfill rain cover. The bid process received four responses ranging in cost up to about \$150,000. The use of the rain cover in conjunction with other management practices is expected to generate a savings that will cover the full cost of the rain cover within two years. He referenced an informational memo

from the Director of Solid Waste Management Susan McIntyre which was placed on each Supervisor's desk.

In answer to Mr. Taggart, Ms. McIntyre explained that the geomembrane rain cover is placed over the landfill surface and is much more effective than just using soil.

Ms. McIntyre stated in reply to Mr. Hynes, that the items purchased on the bid work together. The bulk of the bid was for the geomembrane and the supplemental bid is for the installation of the diversion dam.

Ms. McIntyre explained in response to Mr. Hynes, that she has worked with Antana Linings Inc. in the past and is very confident of their abilities. After reviewing the bids, she contacted Antana Linings Inc. to make sure the company knew exactly what the county needed. The company's response to her was "we do diversion dams all day long; we have this down to a science."

The resolution was adopted by the following vote: Ayes 4537, Noes 0, Absent 262 (Donnelly, Spaccaforno).

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 97**

**TITLE: APPORTIONMENT OF MORTGAGE TAX**

**WHEREAS**, §261 of the Tax Law makes it mandatory to apportion the mortgage tax semi-annually and a report has been received from the recording officer and the County Treasurer for the period ending March 31, 2015.

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay to the several towns and villages of Delaware County the amounts stated below; the same having been apportioned according to the aforementioned §261; and

**BE IT FURTHER RESOLVED** that the foregoing statement shall be to the County Treasurer a sufficient warrant for the payment of said monies.

Town	Amount Allocated to Tax District	Amount Apportioned to Town	Amount Apportioned to Village
Andes	\$19,240.47	\$19,240.47	
Bovina	\$4,141.69	\$4,141.69	

Town	Amount Allocated to Tax District	Amount Apportioned to Town	Amount Apportioned to Village
Colchester	\$9,665.71	\$9,665.71	
Davenport	\$10,920.96	\$10,920.96	
Delhi	\$20,440.91	\$17,336.10	\$3,104.81
Deposit	\$19,363.39	\$18,108.93	\$1,254.46
Franklin	\$8,832.88	\$8,447.08	\$385.80
Hamden	\$5,947.60	\$5,947.60	
Hancock	\$10,670.60	\$9,700.87	\$969.73
Harpersfield	\$5,746.06	\$5,127.05	\$619.01
Kortright	\$10,367.29	\$10,367.29	
Masonville	\$6,117.83	\$6,117.83	
Meredith	\$8,593.34	\$8,593.34	
Middletown	\$19,788.98	\$17,973.47 FL	\$542.53
		MV	\$1,272.98
Roxbury	\$14,989.01	\$14,989.01	
Sidney	\$13,968.96	\$9,877.36	\$4,091.60
Stamford	\$6,253.25	\$4,693.76 ST	\$554.81
		HO	\$1,004.68
Tompkins	\$3,155.61	\$3,155.61	
Walton	\$12,867.27	\$10,535.75	\$2,331.52
Totals ...	\$211,071.81	\$194,939.88	\$16,131.93

The resolution was seconded by Mr. Marshfield.

Mr. Marshfield commented that in years past the Town of Hamden would receive about \$20,000 twice a year compared to the now barely \$6,000.

Chairman Eisel remarked that this is a reflection of today's economy.

The resolution was unanimously adopted.

Mr. Hynes offered the following resolution and moved its adoption:

**RESOLUTION NO. 98**

**TITLE: PUBLIC HEARING FOR THE INCLUSION OF  
AGRICULTURALLY VIABLE LAND INTO CERTIFIED  
AGRICULTURAL DISTRICTS DURING THE DESIGNATED THIRTY-  
DAY PERIOD FOR ANNUAL DISTRICT REVIEW**

**WHEREAS**, the Delaware County Board of Supervisors, in accordance with Chapter 523 of the Laws of 2003 amended NYS Agricultural and Markets Law, designated a thirty-day review period starting on April 1, 2015 and closing April 30, 2015 in which landowners may submit requests for inclusion of predominately viable agricultural land within a Certified Agricultural District prior to the County established review period; and

**WHEREAS**, the Delaware County Agricultural and Farmland Protection Board has identified each parcel proposed as "viable agricultural land", eligible for inclusion into a Certified Agricultural District; and

**WHEREAS**, the Delaware County Board of Supervisors must hold a Public Hearing to consider the requests and recommendations of the County Agricultural Farmland Protection Board concerning the inclusion of land(s) into Agricultural Districts 1 & 3.

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors does hereby schedule a Public Hearing for Wednesday, June 24<sup>th</sup> 2015 at 5:15 p.m. in the Board of Supervisors Room of the County Office Building, 111 Main Street, Delhi, NY.

The resolution was seconded by Ms. Miller and unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 99****TITLE: SALE OF TAX ACQUIRED PROPERTY**

**Resolved** that the following described parcels of tax acquired property be sold to the parties indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon.

FRA12TX.029

**ASSESSED TO:****ANGELO PIACENTE JR**

TOWN OF:	123289:FRANKLIN
TAX MAP NO:	143.-1-22.231
SCHOOL DISTRICT:	123201:FRANKLIN
ACREAGE:	10.27A ACRES
CONVEYED TO:	ANGELO PIACENTE JR PO BOX 737 BLOOMINGBURG NY 12721
CASH CONSIDERATION:	\$3,192.32
TAX DEFICIT:	\$2,209.12

FRA12TX.037

**ASSESSED TO:****KIMBERLY A FOSTER**

TOWN OF:	123289:FRANKLIN
TAX MAP NO:	143.-1-22.232
SCHOOL DISTRICT:	123201:FRANKLIN
ACREAGE:	10.24A ACRES
CONVEYED TO:	KIMBERLY A FOSTER C/O ANGELO PIACENTE JR PO BOX 737 BLOOMINGBURG NY 12721
CASH CONSIDERATION:	\$2,996.91
TAX DEFICIT:	\$2,209.12

The resolution was seconded by Mr. Taggart and adopted by the following vote: Ayes 4537, Noes 0, Absent 262 (Donnelly, Spaccaforno).

Mr. Hynes offered the following resolution and moved its adoption:

**RESOLUTION NO. 100****TITLE: SUPPORTING A BUDGET LINE ITEM FOR THE CATSKILL PARK  
AND CATSKILL FOREST PRESERVE IN THE NEW YORK STATE  
ENVIRONMENTAL PROTECTION FUND (EPF)  
PLANNING DEPARTMENT**

**WHEREAS**, the Catskill region is home to the Catskill Park, established by the State of New York in 1904, and the Catskill Forest Preserve lands; and

**WHEREAS**, 705,000 acres of land within the "Blue Line" of the Catskill Park and 287,500 acres of Catskill Forest Preserve land exist for public enjoyment; and

**WHEREAS**, much of the economic activity of the Catskill Park region is focused on the preserved lands of the park; stewardship and maintenance of these lands are critical for the continued use and enjoyment of the region, to strengthen the economy, and protect the vital ecosystem services of the region; and

**WHEREAS**, all outdoor recreational activities, including both those that rely on public and protected lands as well as those that rely on private lands, attracted nearly 2.5 million visitors with an estimated economic impact of more than \$115 million, and 2,413 jobs; and

**WHEREAS**, in 2015, the New York State Department of Environmental Conservation, in cooperation with the Department of State and Adirondack Park Agency, expects to fund an estimated \$400,000 in smart growth grant applications from Catskill Park communities and organizations; and

**WHEREAS**, the Catskill Park Coalition recognizes the goal of increasing tourism- friendly access within the "Blue Line" requires continuity and comprehensive integration between city and state land holdings and community 'smart growth' plan and projects; and

**NOW, THEREFORE, BE IT RESOLVED** the Delaware County Board of Supervisors urges the New York State Governor and it's Legislative leaders to establish a budget line item of \$4 million for the Catskill Park and Catskill Forest Preserve within the counties of Ulster, Delaware, Sullivan and Greene in the New York State Environmental Protection Fund, beginning fiscal year 2015-16 and ongoing; and,

**BE IT FURTHER RESOLVED** that the Clerk of the Delaware County Board of Supervisors shall forward certified copies of this resolution to Governor Andrew Cuomo, New York State Department of Environmental Conservation Commissioner Joseph Martens, Senator John Bonacic, Senator James Seward, Senator Thomas Libous, Assemblyman Clifford Crouch, Assemblyman Pete Lopez, Assemblywoman Claudia Tenney, as well as the Clerks of the Delaware, Sullivan and Greene County Legislatures.

The resolution was seconded by Mr. Taggart and Ms. Miller.

Mr. Hynes noted that members of the Planning, Recreation and Culture Committee have been discussing this for the last three months and voted at their last meeting to bring this resolution forward.

In answer to Chairman Eisel, Ms. Miller stated that the Towns of Andes, Colchester and Middletown have passed resolutions in support of a budget line item. She noted that to her knowledge only Sullivan County is lacking a supporting resolution.

Chairman Eisel noted that he supports having a budget line item for the Catskill Park but expressed his concern over the acquisition of more land in the county. He is aware of other counties that have the same concern. He stated that he will vote in favor of the resolution but hopes the decision to acquire land will be brought back to the three impacted towns and the county.

Mr. Taggart stated in answer to Chairman Eisel that the current bylaws do not indicate the decision would be brought to the impacted towns.

The resolution was unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 101**

**TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,327,979.93 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

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General Fund	\$1,050,140.99
OET	\$14,603.56
Public Safety Comm System	\$2,606.94
Highway Audits, as Follows:	
Weights and Measures	\$187.96
Landfill	\$89,070.31
Road	\$88,637.83
Machinery	\$37,069.17
Capital Road & Bridge	\$38,248.75
Capital Solid Waste	\$7,414.42

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4537, Noes 0, Absent 262 (Donnelly, Spaccaforno).

Chairman Eisel announced that a tour of the Solid Waste Management Center and Composting Facility for the Supervisors has been arranged for June 24, 2015 at 3:00 p.m. prior to the Board meeting. Transportation to the facility will be available. He opined that the tour of the New Material Recovery Facility (MRF) should be interesting and educational.

Upon a motion, the meeting was adjourned at 5:45 p.m.

**PUBLIC HEARING****DELAWARE COUNTY BOARD OF SUPERVISORS****AGRICULTURAL DISTRICTS ANNUAL REVIEW****JUNE 24, 2015**

The Delaware County Board of Supervisors held a Public Hearing concerning the Inclusion of Agriculturally Viable Land into Certified Agricultural Districts during the 2015 Thirty-Day Period for Annual District Review in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York at 5:15 p.m. on Wednesday, June 24, 2015 Chairman James E. Eisel, Sr. presiding.

Chairman Eisel called the hearing to order.

The Clerk read the Notice of Hearing:

**NOTICE OF PUBLIC HEARING INCLUSION OF AGRICULTURALLY  
VIABLE LAND INTO CERTIFIED AGRICULTURAL  
DISTRICTS DURING THE 2015 THIRTY-DAY PERIOD FOR  
ANNUAL DISTRICT REVIEW**

**PLEASE TAKE NOTICE**, that the Delaware County Board of Supervisors will hold a Public Hearing, Wednesday, June 24, 2015 at 5:15 p.m. in the Board of Supervisors Room of the County Office Building, 111 Main Street, Delhi, NY concerning the inclusion of land(s) into Agricultural Districts Nos. 1 & 3. This hearing shall be held to consider the requests and recommendations of the County Agricultural Farmland Protection Board on the inclusion of the following properties into certified agricultural districts:

Harpersfield: Agricultural District # 1: South Worcester Hill Rd.  
Tax ID #4.-1-5 (204.44 ac) 480a & Hay production

Middletown: Agricultural District # 3: NYS 30  
Tax ID #263.-2-6.1 (106.3 ac.) Grazing, Hay, Orchard, Vegetables, Berries,  
Maple Sugar  
Tax ID #263.-2-7 (.75 ac.) Grazing, Hay, Cattle, Livestock (pigs, chickens)  
Tax ID #263.-2-12 (69.69 ac.) Grazing, Hay, Livestock, Firewood, Maple Sugar

A map and list of properties is available for inspection in the Clerk of the Board of Supervisors at 111 Main Street in Delhi, NY. All persons desiring to comment on any Agricultural District inclusions shall be heard.

Dated: June 10, 2015

Christa M. Schafer  
Clerk of the Board  
Delaware County Board of Supervisors

Chairman Eisel stated that a sign-in sheet is being passed around and asked that anyone wishing to speak to please stand and state their name and town they reside in.

Since no one wished to speak, Chairman Eisel declared the hearing adjourned at 5:20 p.m.

**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****JUNE 24, 2015**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, June 24, 2015 at 5:30 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present.

Mr. Marshfield offered the invocation.

Mr. Merrill led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk noted that all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Director of Public Health Services Amanda Walsh who presented Heather Warner as Employee of the Month.

Ms. Warner began her employment in June 2007 as the Health Education Program Coordinator for the Department of Public Health. In this capacity, Ms. Warner coordinates, plans, administers and evaluates community based education program.

Ms. Walsh shared that Mrs. Warner admirably rises to any challenge and is always willing to try something new. As part of her daily responsibilities, Mrs. Warner contributes to the development, implementation and monitoring of the Community Health Improvement Plan and Grant Performance Standards. She serves as the department's Public Information Officer, serves as the department representative in the public health affiliated coalitions, manages the redesign of the department's website and is a resource to the staff. Mrs. Warner is a member of the Prescription Trails work group and her participation and commitment to the concept has resulted in the acquisition of grant funding from the New York State Health Foundation for the Complete Streets and Prescription Trails project in Delaware County.

Mrs. Warner was nominated for Employee of the Month Award based on her commitment and dedication to serving the county and the public. Her

“passion for the mission” is clearly demonstrated by her continuing effort to address and improve when possible health related issues in the county.

Ms. Walsh presented Mrs. Warner with a \$50.00 check. Chairman Eisel presented her with the Certificate of Employee of the Month and thanked her for her dedicated service.

Chairman Eisel granted privilege of the floor to Mr. Taggart who introduced 2015-2016 Dairy Princess Malorie Jordan and alternate Dairy Princess Sabra Warner. He noted that Ms. Jordon, age 16 and Ms. Warner, age 15 are from the Town of Franklin and attend the Franklin Central School.

Ms. Jordan stated that she has lived on her family’s dairy farm in the Town of Franklin all her life. Living and working on a dairy farm has taught her about hard work, working with others, being attentive, responsible and resourceful when the need arises. These real-life experiences have helped instill leadership qualities that she is able to apply in her everyday life.

Ms. Jordon noted that according to the USDA the number of family-owned dairy farms has dropped in the last twenty years. As a result, fewer young people see firsthand what it takes to run a dairy farm. During her reign, she is looking forward to sharing with others her life on the dairy farm and teaching children and young adults about the health benefits of dairy and the importance of keeping the dairy industry thriving.

Ms. Jordon thanked the Board of Supervisors for inviting her to speak and said that she and Ms. Warner will be serving milk punch at the conclusion of the meeting.

Chairman Eisel thanked Ms. Jordon and Ms. Warner for attending the meeting and wished them success in their endeavors to support the dairy industry.

Chairman Eisel granted privilege of the floor to Mr. Rowe who introduced Department of Public Works Commissioner Wayne Reynolds to discuss Resolution No. 105 entitled: Authorization to Commence an Eminent Domain Proceeding to Acquire Property for Reconstruction of Bridge No. 26-3 and Related Determination of De Minimis Nature of Acquisition County Route 26 over Telford Hollow Brook Town of Colchester, which will be called up later in the meeting.

Commissioner Reynolds provided a PowerPoint presentation explaining the need for property acquisition for the reconstruction of County Bridge 26-3. The existing bridge built in 1968 carries County Route 26 over Telford Hollow Stream in the Town of Colchester. The bridge is in need of

replacement as there are a number of DOT flags on it and the abutments have been undermined by repetitive storm events.

The presentation contained a number of maps depicting the existing bridge and the proposed bridge with respect to the neighboring property. They also showed the limits of property purchased by the county in fee in 1968 when the road was re-aligned. Unfortunately, the landowner does not want to acknowledge that the county owns some of the right of way in fee. Part of their septic system and some of their favorite trees are on the County's property.

The proposed bridge is designed to the current hydraulic and hydrology standards and is considerably longer than the current bridge. Lengthening the bridge has cut off the dry land access to an adjacent Godzinski property. The property will still have road frontage but would have to have a bridge built to get to it, which is not reasonable or desirable.

The property that DPW is proposing the County acquire is just enough to provide for continued dry land access to that parcel and provide for a temporary, one lane bridge to maintain alternate one-way traffic during construction. DPW has attempted to settle with the Spaeth's for an easement to ensure that the Godzinski's have continued access. They have not presented the department with a proposal and time is running out to construct the bridge during this construction season.

An onsite meeting was held with the Spaeth's on March 31<sup>st</sup> at which time the limits of the easement were pointed out and the construction process was described. The Spaeth's were informed at that meeting that they needed to let the department know how much they wanted for the easement. Since that time, there have been numerous communications with their attorney but no agreement.

Mr. Hynes asked if the new bridge could be built downstream so that the Godzinski's could still have access. Commissioner Reynolds noted that it could not be done because it would make the road alignment worse than it currently is.

Mr. Merrill stated that the current alignment is not that great as it is and he would like to see this project underway.

Mr. Taggart stated that he appreciates the department's attempts to settle land acquisition without eminent domain but understands the project has to move forward. Commissioner Reynolds shared that the landowner contacted his office after a newspaper reporter had talked to her about the pre-filed resolution. She stressed that she wants to cooperate but has been too busy to think about it. The department will continue to try to settle this without eminent

domain but would like the Board of Supervisors to authorize eminent domain in the event a settlement is not reached to get this project under construction this year.

For standing committee reports Mr. Spaccaforo referenced a handout provided by the Clerk of the Board entitled Guest Column: NY No. 1 in shifting costs to local level. The article points out that New York State has shifted one-seventh of its costs over to local government that must then raise property taxes to pay those bills. He remarked the Board of Supervisors has to stay on top of unfunded mandates and let our legislatures know how we feel about this.

Chairman Eisel pointed out that if the state took over the Medicaid program it would greatly reduce the amount of money the county pays towards unfunded mandates. He noted that he sent a copy of the handout to the Governor and local representatives.

Chairman Eisel shared that the tour of the Composting Facility and the new Materials Recovery Facility (MRF) was very impressive. It was surprising to see that the placement of the geomembrane rain cover and the installation of the diversion dam were almost complete. He commended Commissioner of Public Works Wayne Reynolds and Director of Solid Waste Management Sue McIntyre for a job well done.

Mr. Spaccaforo offered the following resolution and moved its adoption:

**RESOLUTION NO. 102**

**TITLE: IN MEMORY OF JOHN (JACK) THOMAS**

**WHEREAS**, Jack Thomas, passed away on May 26, 2015, having served as the Town of Masonville Supervisor from 1979 until 2005; and

**WHEREAS**, he was recognized for his hard work, distinguished service and dedication to the Town of Masonville and to Delaware County;

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors extend their sincere sympathy to his family and recognizes with gratitude his years of loyal service and contribution to the Delaware County Board of Supervisors and the many residents of this County.

The resolution was seconded by Mr. Marshfield and Mr. Hynes.

Mr. Spaccaforno shared that the services for Mr. Thomas were very well attended. As is to be expected his family is struggling with the loss.

Mr. Marshfield said it was an honor to serve with Mr. Thomas. He carried himself professionally, spoke eloquently and understood the makings of county government. Mr. Thomas also served in the armed forces.

Chairman Eisel noted that Mr. Thomas served as the Town of Masonville Supervisor for twenty-six years. At the county level, he served on the County Insurance, Shared Services Committees and was Chairman of the Social Service Committee. Mr. Thomas was dedicated to the Town of Masonville and the County serving both to the best of his ability.

Mr. Hynes recalled that Mr. Thomas would always say, "it's only money." Whether you agreed with him or not Mr. Thomas was one of the few people who stood up and spoke his opinion. He was a dedicated Supervisor.

The resolution was unanimously adopted.

Ms. Molé offered the following resolution and moved its adoption:

**RESOLUTION NO. 103**

**TITLE: 2015 BUDGET AMENDMENT  
RECEIPT OF GRANT  
DEPARTMENT OF PUBLIC HEALTH SERVICES**

**WHEREAS**, the Centers for Disease Control and Prevention (CDC) is providing funding to Public Health Emergency Preparedness awardees for retroactive and future costs to accelerate state and local public health preparedness planning and operational readiness for responding to Ebola; and

**WHEREAS**, Delaware County Public Health Services recognizes the threat of Ebola Virus Disease (EVD) is a top national public health priority.

**NOW, THEREFORE, BE IT RESOLVED** that the 2015 budget be amended as follows:

**INCREASE REVENUES:**

10-14012-44440101/4012015/906	Federal Public Health Grants	\$38,000.00
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**INCREASE APPROPRIATIONS:**

10-14012-51327000/4012015/906	Personal Services-Grants	\$11,663.00
10-14012-52200001/4012015/906	Equipment Grant	\$17,000.00
10-14012-54327195/4012015/906	Grant Consultant	\$3,500.00

10-14012-54327595/4012015/906	Grant Supplies	\$3,960.00
10-14012-58332700/4012015/906	Social Sec. Emplr Contrib-Grant	\$1,407.00
10-14012-58932700/4012015/906	Medicare Emplr Contrib-Grant	\$470.00

The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 104**

**TITLE: AUTHORIZATION FOR DISPOSITION OF PERSONAL  
PROPERTY NO LONGER NECESSARY FOR PUBLIC USE  
SHERIFF'S OFFICE**

**WHEREAS**, Section 215 of the County Law stipulates that the Board of Supervisors must authorize for the disposition of personal property no longer necessary for public use.

**NOW, THEREFORE, BE IT RESOLVED** that the Sheriff's Office is authorized to sell by auction or sealed bid or destroy the following items:

<u>Car No:</u>	<u>Description</u>	<u>Vehicle ID No.:</u>
63	2010 Chevy Impala	2G1WD5EMXA1192128
64	2010 Chevy Impala	G1WD5EM4A1192738

The resolution was seconded by Mr. Haynes and Mr. Spaccaforo.

In answer to Mr. Marshfield, Sheriff Mills stated that these vehicles have about 140,000 to 150,000 miles and are no longer reliable.

The resolution was unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 105****TITLE: AUTHORIZATION TO COMMENCE AN EMINENT DOMAIN  
PROCEEDING TO ACQUIRE PROPERTY FOR RECONSTRUCTION  
OF BRIDGE NO. 26-3 AND RELATED DETERMINATION OF  
DE MINIMIS NATURE OF ACQUISITION COUNTY ROUTE 26 OVER  
TELFORD HOLLOW BROOK  
TOWN OF COLCHESTER  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, Resolution Number 42 of 2013 authorized the Department of Public Works to award the design of the replacement of County Bridge number 26-3, County Route 26 over Telford Hollow Brook, BIN 3351970 to Modjeski and Masters, Inc.; and

**WHEREAS**, Modjeski and Masters has completed the design and prepared construction documents which identify the need to purchase two small pieces of property in order to complete the construction; and

**WHEREAS**, the proposed Bridge is replacing the existing structure on the same roadway alignment while meeting current design standards and the County has endeavored to reconstruct the Bridge with minimum impact to adjacent landowners to the maximum extent possible; and

**WHEREAS**, said improvements are subject to classification under the State Environmental Quality Review Act (“SEQRA”); and

**WHEREAS**, the proposed Project involves the maintenance or repair involving no substantial changes in an existing structure and/or the replacement, rehabilitation or reconstruction of a structure, or facility in kind, on the same site that does not exceed the thresholds of 6 N.Y.C.R.R. 617.4, which work is classified as a Type II Action under the current SEQRA Regulations 6 N.Y.C.R.R. 617.5(c)(1) and 6 N.Y.C.R.R. 617.5(c)(2); and

**WHEREAS**, under SEQRA, Type II Actions are declared as actions that have no significant impact on the environment and require no further review under SEQRA; and

**WHEREAS**, the Delaware County Department of Public Works has been following the appropriate requirements for acquisition of property by public agencies and has been pursuing negotiations with the owners of the needed lands in the area of the Bridge, Jack F. Spaeth and Laurel B. Spaeth (“Owners”), for the purchase of approximately .011± acre of land off County Route 26 in the Town of Colchester (Tax Map Number 319.-1-55) and approximately .1± acre of land off County Route 26 in the Town of Colchester

(Tax Map Number 319.-1-11.1)(collectively herein referred to as the “Site Property”) on which to access the Bridge for any and all replacement /or reconstruction needs, as well as future maintenance and repairs; and

**WHEREAS**, for various reasons an agreement to acquire access to the Site Property was not obtained from the Owners; and

**WHEREAS**, after several attempts, the Owners and/or their representatives for the Site Property have failed to cooperate with the County for the required access; and

**WHEREAS**, the Board of Supervisors has determined that the reconstruction of the Bridge is in the best interest of the County and as a result, that the contemplated acquisition of the Site Property in the best interests of the health, safety and welfare of the County, as it is in the public's best interest that the Bridge be properly constructed and maintained; and

**WHEREAS**, the County has endeavored and will continue to endeavor to acquire the Site Property necessary for the Project by voluntary compliance with the Owners but the Board of Supervisors acknowledges that voluntary compliance may not be achieved for the necessary acquisitions requiring the County to exercise its powers of Eminent Domain; and

**WHEREAS**, the Board of Supervisors hereby determines that the contemplated acquisitions of the Site Property is minor in nature (as reflected in maps on file at DPW) and therefore the individual acquisitions by Eminent Domain are de minimis in nature so that the public interests will not be prejudiced by the acquisition of the Site Property for the Project;

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors is hereby designated lead agency under the State Environmental Quality Review Act (“SEQRA”) for the proposed Project; and

**BE IT FURTHER RESOLVED** that the Board, based upon the record before it, including its general, specific and detailed knowledge of the proposed Project and under the applicable standards of SEQRA and 6 NYCRR Part 617.5, hereby determines that the Project described above is a Type II Action which will not have a significant impact upon the environment and the Project requires no further SEQRA review by the Board; and

**BE IT FURTHER RESOLVED** that the Board of Supervisors of Delaware County hereby determines that voluntary compliance to acquire fee acquisitions in furtherance of the Project is not practicable and will prejudice the Project; and

**BE IT FURTHER RESOLVED** the County of Delaware and its legal agents are authorized to acquire the Site Property by use of Eminent Domain; and

**BE IT FURTHER RESOLVED** that the Board of Supervisors hereby authorizes the County of Delaware and its legal agents to make offers of reasonable compensation to acquire the de minimis lands or interests that cannot be practically acquired by voluntary compliance; and

**IT IS FURTHER RESOLVED** that the Department of Public Works and the attorneys for the County are hereby directed to take such actions as are necessary to implement this resolution.

The resolution was seconded by Mr. Haynes and Mr. Spaccaforo and unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 106**

**TITLE: AUTHORIZATION TO ENTER INTO AGREEMENTS  
FOR ACCEPTANCE OF SELECT OUT-OF-COUNTY WASTE  
GENERATED FROM THE VILLAGE OF WALTON  
WASTEWATER TREATMENT FACILITY  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, Resolution No. 112 of 2014 authorized the County to accept out-of-county waste from the Village of Walton Wastewater Treatment plant for a period of one year; and

**WHEREAS**, the Village has requested an extension for another one-year period.

**NOW, THEREFORE, BE IT RESOLVED** that per the terms of Resolution No. 112 of 2104, the Department of Public Works is authorized to accept from the Village of Walton, at the Solid Waste Management Center and Compost Facility, the resulting quantity of biosolids generated from the receipt of "out-of-county" milk-based liquid production waste water, subject to the applicable and prevailing tipping fee and capacity availability as established by the Department of Public Works.

**BE IT FURTHER RESOLVED** that this extension shall be valid until June 30, 2016.

The resolution was seconded by Mr. Haynes and Mr. Spaccaforo.

In answer to Mr. Taggart, Ms. McIntyre noted that the liquid waste received at the Village of Walton Wastewater Treatment Plant is substantially more than the biosolids that the Solid Waste Management Center receives. The current volume of biosolids from this source is within our handling capacity.

In reply to Mr. Ellis, Ms. McIntyre said that the solid waste material comes in as bio-solids, also known as sludge. The plant has sufficient capacity to convert it to compost with no long-term affects to the county.

Mr. Rowe remarked that agreeing to take out-of-county waste from this company was contingent upon the understanding that they were going to move their facility to Delaware County. If that is not the case, they need to be told to make other arrangements.

Chairman Eisel stated that the agreement would end after this one-year extension.

In answer to Mr. Marshfield, Ms. McIntyre said that a fee is received to offset the cost associated with the out-of-county waste however, no profit is made.

The resolution was unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 107**

**TITLE: AUTHORIZATION TO ENTER INTO AGREEMENTS WITH  
MUNICIPALITIES, SCHOOL DISTRICTS,  
DISTRICT CORPORATIONS OR STATE AGENCIES FOR  
SHARED HIGHWAY SERVICES  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, all municipalities, including the County of Delaware have the power and authority to contract for the purpose of renting, leasing, exchanging, borrowing or maintaining of machinery and equipment, with or without operators, with other municipalities; and

**WHEREAS**, all municipalities, including the County of Delaware, have the power and authority to borrow or lend materials and supplies to other municipalities; and

**WHEREAS**, it is hereby determined that the County of Delaware and other municipalities have machinery and equipment which is not used during certain periods; and

**WHEREAS**, it is determined that the County of Delaware and other municipalities often have materials and supplies on hand which are not immediately needed; and

**WHEREAS**, it is hereby determined that by renting, borrowing, exchanging, leasing or maintaining highway machinery and equipment and the borrowing or lending of materials and supplies, the County of Delaware and other municipalities may avoid the necessity of purchasing certain needed highway machinery and equipment and the purchasing of or storing a large inventory of certain extra materials and supplies, thereby saving the taxpayers money; and

**WHEREAS**, it is recognized and determined, from a practical working arrangement, that no program of borrowing, exchanging, leasing, renting or maintaining of highway machinery and equipment or borrowing or lending of materials can be successful if each individual arrangement has to receive prior approval by the County Board and the governing board of each of the other municipalities which may be parties to such agreements, since such agreements must often be made on short notice and at times when governing bodies are not in session; and

**WHEREAS**, it is incumbent upon each municipality to design a simple method whereby materials and supplies, equipment and machinery, including the operators thereof, may be obtained or maintained with a minimum of paperwork and inconvenience and with a swift approval process; and

**WHEREAS**, it is the intent of the Delaware County Board of Supervisors to authorize the Commissioner of Public Works to enter into renting, exchanging, borrowing, lending or maintaining arrangements with the persons serving in similar capacities in other municipalities without the necessity of obtaining approval of the County board prior to the making of each individual arrangement; and

**WHEREAS**, a standard contract has been prepared which is expected to be adopted and placed into effect in other municipalities and will grant the person holding the position comparable to that of the Commissioner of Public Works authority to make similar arrangements; and

**WHEREAS**, it is hereby determined that it will be in the best interest of the County of Delaware to be a party to such shared services arrangements.

**NOW, THEREFORE, BE IT RESOLVED** that the Chairman of the Board is hereby authorized to sign contracts with municipalities, school districts, district corporations or state agencies for shared highway services.

The resolution was seconded by Mr. Haynes.

In response to Mr. Rowe, Commissioner Reynolds noted that this is a state template the Board passed five years ago. The agreement is to be renewed every five years.

Mr. Marshfield remarked that this resolution is very important to the towns.

The resolution was unanimously adopted.

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 108**

**TITLE: URGING STATE REPRESENTATIVES TO AMEND  
THE NEW YORK STATE ELECTRONIC EQUIPMENT  
RECYCLING AND REUSE ACT  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, the main reasons for the adoption of the New York State Electronic Equipment Recycling and Reuse Act (Act) were to assist local governments with managing the fast-growing electronics waste stream by relying on electronics manufacturers to fund a recycling infrastructure and relieve municipalities from the recycling and end-of-life management costs; and

**WHEREAS**, the Act has succeeded in significantly increasing electronics recovery and recycling in the state, but the collection infrastructure is unstable and local governments and other collectors are faced with mounting fees in the absence of consistent manufacturer funding and limited markets for cathode ray tubes (CRTs); and

**WHEREAS**, the consequence, specifically following the January 2015 Disposal Ban, is significant as a growing number of municipalities such as Delaware County are faced with bearing more of the financial burden for continued e-scrap collection in their communities; and

**WHEREAS**, the Act requires, and the state relies on, electronics manufacturers to fund e-scrap recycling programs that are effective, continuous and reasonably convenient to all consumers across the state; and

**WHEREAS**, once manufacturers have met their performance standard (goal), which in a number of cases is midway through the year, they no longer provide financial support to continue their collection programs, thus shifting management costs to unexpected, cash-strapped local governments; and

**WHEREAS**, the issue is worsened by the fact that electronics sold today weigh much less than the obsolete CRT devices that make up approximately 70% of the weight of e-scrap generated, which are cost intensive to responsibly manage; and

**WHEREAS**, this has resulted in many local governments across the state having to grapple with the burden to fund or cease e-scrap collection, which has been particularly difficult in rural communities including Delaware County that do not benefit from retail collectors or economies of scale.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors for the County of Delaware does hereby call upon Governor Cuomo, the New York State Assembly, the New York State Senate, and the State Department of Environmental Conservation to improve the current law intended to build toward the long-term goals of creating a more stable and comprehensive, manufacturer implemented electronics recycling infrastructure by implementing actions to strengthen communication among stakeholders, clarify key statutory provisions in their present rulemaking efforts, and promote the adoption of the Proposed Statutory Changes to the Act to provide for year round, no-cost collection of electronics, consistent with convenience standards for both rural and urban populations that help alleviate the immediate financial pressures faced by local governments; and

**BE IT FURTHER RESOLVED** that the County of Delaware shall forward copies of this resolution to Governor Cuomo, Environmental Conservation Committee Chairman Thomas O'Mara, State Senator John J. Bonacic, State Senator James Seward, State Senator Thomas Libous, State Assemblyman Clifford W. Crouch, State Assemblyman Peter D. Lopez, State Assemblywoman Claudia Tenney, the New York State Association of Counties and its Board of Directors; the County Legislatures and Boards of Supervisors of all counties within the State of New York.

The resolution was seconded by Mr. Haynes and Mr. Spaccaforo.

Mr. Rowe said that Ms. McIntyre believes that electronics will be the county's new tire problem. He explained that this resolution is calling for improvement to the current Act as it relates to the manufactures performance standard.

In answer to Chairman Eisel, Ms. McIntyre explained that electronics coming into the Solid Waste Facility continue to go out for recovery. The problem is that the supply is greater than the demand creating a cost situation to the County to manage these electronics rather than on the manufacturers. She noted that the New York State Electronic Equipment Recycling and Reuse Act falls short in this area.

The resolution was unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 109**

**TITLE: 2015 BUDGET AMENDMENT  
HOMELAND SECURITY  
DEPARTMENT OF EMERGENCY SERVICES**

**WHEREAS**, the Emergency Services Department applied for and was awarded a grant (WM2012 SHSP) from the FY12 New York State Office of Homeland Security Program to help the county with the development and implementation of a special needs registry software program and the purchase of a communications shelter for the ongoing emergency communications radio project (Resolution No. 18-12); and

**WHEREAS**, the cost budgeted for the aforementioned equipment was more than needed to purchase the items required; and

**WHEREAS**, the need for an emergency management incident response vehicle was not expected or budgeted into the budget for this year; and

**WHEREAS**, this budget amendment has been approved by NYS Division of Homeland Security and Emergency Services to purchase an incident response vehicle.

**NOW, THEREFORE, BE IT RESOLVED** that the Department of Emergency Services be authorized to reallocate this grant funding within its budget and that the budget be amended as follows:

**DECREASE APPROPRIATION:**

38-13640-52200001/3640385/911	Grant-Equipment	\$34,296.39
38-13640-44498900/3640385/911	Fed Otr Home & Comm Ser	\$34,296.39

**INCREASE REVENUE:**

10-13640-52200001/3640385/911	Grant-Equipment	\$34,296.39
10-13640-44498900/3640385/911	Fed Otr Home & Comm Ser	\$34,296.39

The resolution was seconded by Mr. Haynes and Mr. Spaccaforno.

Director of Emergency Services Steve Hood explained in answer to Mr. Marshfield, that this is the amount remaining from the initial grant after the purchase of the special need registry and the communication shelter. The money will be used to purchase a new vehicle for the department as the existing vehicle is eight years old and is no longer reliable.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 110**

**TITLE: 2015 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
HOMELAND SECURITY  
DEPARTMENT OF EMERGENCY SERVICES**

**WHEREAS**, the Emergency Services Department applied for and was awarded a grant (WM2013 EMPG) from the FY13 Emergency Management Performance Grant State Homeland Security Program from the NYS Division of Homeland Security and Emergency Services for the purpose of providing a system of emergency preparedness (Resolution No. 33-15); and

**WHEREAS**, the cost budgeted was all for equipment; and

**WHEREAS**, per the grant guidelines a portion of the grant must cover personnel costs to support authorized emergency management activities.

**NOW, THEREFORE, BE IT RESOLVED** that the Department of Emergency Services be authorized to reallocate this grant funding within its budget and that the budget be amended as follows:

**FROM:**

10-13640-52200001/3640052/911 Grant-Equipment	\$12,195.00
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**TO:**

10-13640-551327000/3640052/911 Grant-Personnel Srs	\$12,195.00
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The resolution was seconded by Mr. Haynes and Mr. Spaccaformo.

Mr. Hood stated in answer to Mr. Marshfield, that the amount transferred is the percentage of the grant allotted to the program's administrative costs.

The resolution was adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Haynes offered the following resolution and moved its adoption:

**RESOLUTION NO. 111**

**TITLE: AUTHORIZATION FOR DISPOSITION OF PERSONAL PROPERTY NO LONGER NECESSARY FOR PUBLIC USE BUILDINGS AND GROUNDS**

**WHEREAS**, Section 215 of the County Law stipulates that the Board of Supervisors must authorize for the disposition of personal property no longer necessary for public use.

**NOW, THEREFORE, BE IT RESOLVED** that the Building and Grounds Department is authorized to sell by auction or sealed bid or destroy the following items:

<u>Car No:</u>	<u>Description</u>	<u>Vehicle ID No.:</u>
2	1999 Ford F350	1FDWF37L9XEC15640
8	1999 Dodge Pickup	3B7KF26Z7XM590181
10	1999 Dodge Pickup	3B7KC26Z8XM565749

The resolution was seconded by Mr. Tuthill and unanimously adopted.

Mr. Dolph offered the following resolution and moved its approval:

**RESOLUTION NO. 112**

**TITLE: SALE OF TAX ACQUIRED PROPERTY**

**RESOLVED** that the following described parcels of tax acquired property be sold to the parties indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon.

FRA10TX.011

ASSESSED TO:

RALPH E JR AND KATHLEEN M  
FINNEGAN

TOWN OF:	123289:FRANKLIN
TAX MAP NO:	166.-1-18.3
SCHOOL DISTRICT:	123201:FRANKLIN

ACREAGE:	6.50A ACRES
CONVEYED TO:	RALPH E JR AND KATHLEEN M FINNEGAN 2039 PALMER HILL RD WALTON NY 13856
CASH CONSIDERATION:	\$14,706.09
TAX DEFICIT:	\$10,708.71

ROX11TX.016

<b><u>ASSESSED TO:</u></b>	<b><u>PETER FARMER AND PRISCILLA FARMER</u></b>
TOWN OF:	124800:ROXBURY
TAX MAP NO:	158.-2-17
SCHOOL DISTRICT:	124802:ROXBURY
ACREAGE:	5.50A ACRES
CONVEYED TO:	PRISCILLA FARMER 489 WASHINGTON AVE PATCHOGUE NY 11772
CASH CONSIDERATION:	\$3,429.61
TAX DEFICIT:	\$2,532.79

The resolution was seconded by Mr. Donnelly and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Mr. Dolph offered the following resolution and moved its adoption:

### **RESOLUTION NO. 113**

#### **TITLE: AUTHORIZATION TO ENGAGE THE PROFESSIONAL SERVICES OF AN AUCTIONEER TO DISPOSE OF PERSONAL PROPERTY OFFICE OF THE COUNTY TREASURER**

**WHEREAS**, by Order dated December 22, 2014, the Hon. John F. Lambert, Acting J.S.C., authorized the County to sell or discard personal property located at 181 Delaware Street, Walton, New York, after giving the prior owners an opportunity to remove that personal property; and

**WHEREAS**, the County has made numerous efforts to contact the prior owners and it is now clear that the property has been abandoned by the prior owners; and

**WHEREAS**, in an effort to promote transparency while also

recovering the maximum amount of revenue to offset expenses, the County now desires to engage the professional services of an auctioneer to dispose of the personal property currently located at 181 Delaware Street, Walton, New York;

**NOW, THEREFORE, BE IT RESOLVED** that the Chairman of the Finance Committee in consultation with the County Treasurer are hereby authorized to engage the professional services of an auctioneer to dispose of the personal property currently located at 181 Delaware Street, Walton, New York.

The resolution was seconded by Mr. Marshfield and Mr. Spaccaforno and unanimously adopted.

Mr. Hynes offered the following resolution and moved its adoption:

**RESOLUTION NO. 114**

**TITLE: INCLUSION OF AGRICULTURALLY VIABLE LAND INTO  
CERTIFIED AGRICULTURAL DISTRICTS DURING  
DESIGNATED THIRTY-DAY PERIOD FOR ANNUAL  
AGRICULTURAL DISTRICT REVIEW**

**WHEREAS**, the Delaware County Board of Supervisors, in accordance with Chapter 523 of the Laws of 2003 amended NYS Agricultural and Markets Law, designated a thirty-day review period from April 1 to April 30, 2015 in which a landowner may submit requests for inclusion of predominately viable agricultural land within a Certified Agricultural District prior to the County established review period; and

**WHEREAS**, the Delaware County Agricultural and Farmland Protection Board has to verify that each parcel proposed is “viable agricultural land” and meets the eligibility requirements for inclusion into a Certified Agricultural District; and

**WHEREAS**, the Delaware County Board of Supervisors held a Public Hearing, Wednesday, June 24<sup>th</sup> at 5:15 p.m. in the Board of Supervisors Room of the County Office Building, 111 Main Street, Delhi, NY to consider the requests and recommendations of the County Agricultural Farmland Protection Board concerning the inclusion of land(s) into Agricultural Districts Nos. 1 & 3; and

**WHEREAS**, the Delaware County Board of Supervisors has authorized the preparation of an Agricultural Environmental Assessment form as required by §303-b of the Agriculture & Markets: Agricultural Districts Law;

and

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors does hereby adopt the inclusion of the following properties into Agricultural Districts Nos. 1 & 3.

**Harpersfield: Agricultural District # 1: South Worcester Hill Rd.**

Tax ID #4.-1-5 (204.44 ac) 480a & Hay production

**Middletown: Agricultural District # 3: NYS 30**

Tax ID #263.-2-6.1 (106.3 ac.) Grazing, Hay, Orchard, Vegetables, Berries, Maple Sugar

Tax ID #263.-2-7 (.75 ac.) Grazing, Hay, Cattle, Livestock (pigs, chickens)

Tax ID #263.-2-12 (69.69 ac.) Grazing, Hay, Livestock, Firewood, Maple Sugar

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 115**

**TITLE: AUTHORIZATION TO HOLD A PUBLIC HEARING  
FOR THE PLANNED SUBMISSION OF AN APPLICATION  
TO THE NEW YORK STATE OFFICE OF  
COMMUNITY RENEWAL FOR FISCAL YEAR 2015  
COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING  
DEPARTMENT OF ECONOMIC DEVELOPMENT**

**WHEREAS**, applications for Community Development Block Grant funds administered by the Office of Community Renewal are accepted under the CFA system; and

**WHEREAS**, the State's Consolidated Funding Application (CFA) system will accept applications for funding consideration until July 31, 2015; and

**WHEREAS**, Delaware County reviewed its community development issues and needs, and has determined that a grant program designed to assist local agricultural entrepreneurs and businesses throughout Delaware County is essential to the County's future economic vitality; and

**WHEREAS**, the application process requires the governing body of the applicant to hold a public hearing to obtain citizen's views in relation to the design of an application for funds; and

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors of the County of Delaware hereby authorizes and directs the

Chairman of the Board of Supervisors and the Director of Economic Development to schedule and hold a public hearing in contemplation of the development of an application for funding consideration by the NYS Office of Community Renewal

The resolution was seconded by Ms. Miller.

Director of Economic Development Glenn Nealis explained that the County was awarded a \$200,000 grant from the Office of Community Renewal in November 2014 for the purpose of providing small grants to local agriculturally related businesses. Included in that amount is \$15,000 to cover administration and program delivery. The initial funding round that finished in late April resulted in the award of 12 grants that fully committed the \$185,000. Because of the local need demonstrated and the success of the first program, the department is seeking an additional \$200,000 to continue this program.

The resolution was unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 116**

**TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$607,762.62 were hereby presented to the Finance Committee for approval for payment on June 19, 2015 prior to presentation to the Board of Supervisors;

**THEREFORE**, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$507,775.74
OET	\$16,345.68
Public Safety Comm System	\$44,797.35
Highway Audits, as Follows:	
Weights & Measures	\$0.00
Road	\$41.50
Machinery	\$36,258.93
Capital Road & Bridge	\$0.00
Capital Solid Waste	\$0.00
Solid Waste/Landfill	\$2,543.42

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,610,504.45 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$967,023.09
OET	\$3,631.64
Public Safety Comm System	\$6,751.37
Highway Audits, as Follows:	
Weights and Measures	\$105.89
Road	\$209,619.05
Machinery	\$97,152.10
Capital Road & Bridge	\$155,805.83
Capital Solid Waste	\$78,240.62
Solid Waste/Landfill	\$92,174.86

The resolution was seconded by Mr. Marshfield and Mr. Spaccaforno and adopted by the following vote: Ayes 4799, Noes 0, Absent 0.

Chairman Eisel made the following appointments:

**COMMUNITY SERVICES BOARD**

Bonnie Hamilton

**HEALTH SERVICES ADVISORY BOARD**

Dr. Rohan Jayasena as medical advisor  
 Amanda Walsh, Delaware County Director of Public Health  
 Nicole Blanchard  
 Audrey Lewis, New York State Department of Health

Upon a motion, the meeting was adjourned at 6:30 p.m.

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**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****JULY 22, 2015**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, July 22, 2015 at 5:30 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Ms. Molé and Mr. Rowe.

Mr. Marshfield offered the invocation.

Mr. Valente led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk noted that all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Sheriff Mills who presented John Demeo as Employee of the Month.

Mr. Demeo began his employment in 2002 as a Delaware County Corrections Officer. He left the County in 2005 to pursue other law enforcement positions. In September 2013, he rejoined the Sheriff's Office as a full-time Sheriff's Deputy and promoted to his current position of Sergeant in September 2014.

Sheriff Mills stated that Sergeant Demeo has proven himself as a loyal and dedicated employee. He is a supervisor who ensures the integrity and professionalism of the Sheriff's Office Law Enforcement Division and the quality of its service to the community. Sergeant Demeo volunteered to take on the responsibility of implementing the Sheriff's Office Canine Unit and his commitment to the program earned him the Best Green Handler Award at his Canine Patrol School graduation. The implementation of a Canine Unit has played a significant role in the increased number of drug arrests. Sheriff Mills introduced Ozzy the K-9 of the Canine Unit.

Sergeant Demeo has earned the highest respect of his supervisors, colleagues, Police K-9 community and other law enforcement agencies and is a deserving recipient of this award.

Undersheriff DuMond honored the loyalty and integrity of Sheriff Mills and his desire to build a team with the highest and most distinguished values. Sergeant Demeo's diligence, quality of work and ability to communicate effectively with others, his unrelenting energy, loyalty and determination has been instrumental to the Sheriff's Office. His service to the county through his work at the Sheriff's Office is truly commendable. Undersheriff DuMond congratulated Mr. Demeo for a job well done.

Sheriff Mills and Undersheriff DuMond presented Sergeant Demeo with a \$50.00 check. Chairman Eisel presented him with the Certificate of Employee of the Month and thanked him for his dedicated service.

Sergeant Demeo expressed his gratitude for this recognition and the privilege of working for the Sheriff and Undersheriff. Further stating it is because of them and his co-workers that he looks forward to coming to work every day. He thanked the Board of Supervisors and commented that he looks forward to finishing out his career with the County.

Chairman Eisel granted privilege of the floor to Mr. Marshfield who introduced Office for the Aging Director Wayne Shepard.

Mr. Shepard introduced Director of the Social Adult Day Care Center "Our Place" Karen "Kit" Marshfield and Program Manager Stacy Osborn to provide an update on the day care center and announce the opening of a second site this fall at the Saint James Church located at Lake Delaware.

Mrs. Marshfield pointed out that in fifteen years the baby boomer population, those born between 1946-1964, ages 60 and above will make up about 37 percent of the overall population in Delaware County. Older adults are living longer and many participate as active members in the community. Others however are isolated or health impaired requiring assistance and protection from a caregiver.

The Delaware County Legacy Corps program operates through Delaware Support and Services, Inc. in partnership with the Office for the Aging, NY Connects and the Alzheimer's Association. The Legacy volunteers offer respite to the caregiver by spending time with the individual, providing assistance with travel and in many other small ways that fill essential needs in the life of the individual. The demand for services is far greater than the core of volunteers.

The "Our Place" Adult Day Center located at the United Presbyterian Church in Walton has for the past three years opened its doors every Wednesday from 10 a.m. to 4 p.m. offering an opportunity for caregivers to find peace of mind and respite while their loved one enjoys the afternoon in a friendly, stimulating and upbeat atmosphere.

Mrs. Marshfield shared that she is very excited to announce the opening of a second “Our Place” center located at the Saint James Episcopal Church in Lake Delaware. The facility will serve the needs of residents in the Towns of Andes, Bovina and Delhi one day a week on Tuesdays from 10 a.m. to 4 p.m.

A letter of grateful appreciation received from a family member whose cousin had participated and greatly benefited from the “Our Place” program was read. Mrs. Marshfield noted that brochures and business cards have been placed on each Supervisors desk and encouraged anyone interested in volunteering to contact her or Mrs. Osborn.

Mrs. Osborn noted that the “Our Place” Adult Day Center is a self-transport, one-day-a-week program designed for isolated or health impaired older persons with the benefit of providing respite support for the caregiver. The program offers lunch and a variety of activities to about twelve participants on a regular basis, most located in the Village of Walton and as many as twenty when transportation is available. It currently costs about \$70 a day per person to run the program however, funding from other sources allows participants needing one-on-one assistance to pay \$30 for the day while those who do not need assistance pay \$10 for the day.

Plans are underway for an open house scheduled for Tuesday, August 18<sup>th</sup> from 4 p.m. to 7 p.m. at the Saint James Episcopal Church. She and Mrs. Marshfield look forward to serving the residents in the Andes, Bovina and Delhi communities. The tentative opening date is Tuesday, October 6, 2015.

Mrs. Marshfield and Mrs. Osborn thanked the Board of Supervisors for their support of the Delaware County Legacy Corps and the “Our Place” Adult Day Center.

Chairman Eisel thanked the women for their commitment and dedication to providing this much needed service.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 117**

**TITLE: 2015 BUDGET AMENDMENT  
CONSTITUTION PIPELINE GRANT  
SHERIFF’S OFFICE**

**WHEREAS**, the Constitution Pipeline has awarded the Sheriff’s Office a grant in the amount of Two Thousand Five Hundred Dollars

(\$2,500.00) with which to restore order to Delaware County's Potter's Field Cemetery; and

**WHEREAS**, some or all of said grant funds will be used to match a grant from the O'Connor Foundation in the amount of Two Thousand Five Hundred Dollars as referenced in Resolution No. 172 dated September 24, 2014; and

**WHEREAS**, the Sheriff's Office intends to use this grant funding, along with perpetual inmate labor and community service administered by the Probation Department, to transform and maintain Potter's Field in a dignified condition and deflect future deterioration.

**NOW, THEREFORE, BE IT RESOLVED** that the 2015 Budget be amended as follows:

**ESTIMATED REVENUE:**

10-13110-42270607/3110112/907	Grant from Corporations	\$2,500.00
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**ESTIMATED EXPENSES:**

10-13110-54327465/3110112/907	General Misc.	\$1,375.00
10-13110-52200001/3110112/907	Grant – Equipment	\$1,125.00

The resolution was seconded by Mr. Tuthill and adopted by the following vote: Ayes 4414, Noes 0, Absent 385 (Molé, Rowe).

Mr. Marshfield offered the following resolution and moved it adoption:

**RESOLUTION NO. 118**

**TITLE: 2015 BUDGET AMENDMENT  
NON-RESIDENTIAL DOMESTIC VIOLENCE EXPANSION  
DEPARTMENT OF SOCIAL SERVICES**

**WHEREAS**, the Delaware County Department of Social Services is the designated local agency to administer the County's Non Residential Domestic Violence program for 2015-2016; and

**WHEREAS**, said monies are to be utilized for the expansion of Non Residential Domestic Violence services to persons with incomes up to 200% of the poverty level; and

**WHEREAS**, said monies are to be utilized to reimburse the County at 100% of its expenditures.

**NOW, THEREFORE, BE IT RESOLVED** that the 2015 Budget be amended as follows.

**INCREASE REVENUE:**

10-16010-44461000 Federal Social Services Administration \$24,999.00

**INCREASE APPROPRIATION:**

10-16010-54427010 DV Non Res Expanded \$24,999.00

The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4414, Noes 0, Absent 385 (Molé, Rowe).

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 119**

**TITLE: AUTHORIZATION TO ENTER INTO A CONTRACT WITH THE COMMUNITY FOUNDATION FOR SOUTH CENTRAL NEW YORK CONSULTANT SUBCONTRACTOR AND ESTABLISH ACCOUNTS TO DEVELOP A VOLUNTARY STREAM CORRIDOR MANAGEMENT PLAN IN THE TAILWATERS OF THE DELAWARE RIVER DEPARTMENTS OF ECONOMIC DEVELOPMENT/ WATERSHED AFFAIRS**

**WHEREAS**, Delaware County has been awarded additional funding on behalf of the Upper Delaware River Tailwaters Coalition for “Below the Dams Stream Corridor Management Plan (SCMP)”; and

**WHEREAS**, dedicated funding for stream work related to flooding, fishing and recreation in the upper Delaware River and Tailwaters is essentially nonexistent; and

**WHEREAS**, there is an important need to develop a SCMP to provide the basis for future funding of projects; and

**WHEREAS**, Delaware County has been awarded a grant from the Community Foundation for Southern Central New York (CFSCNY) to Develop a Voluntary Stream Corridor Management Plan (SCMP), contract number 20150017 in the amount of \$25,000; and

**WHEREAS**, the Economic Study of the Tailwaters demonstrated the economic value of the fishery and recreational activities that exceeds \$400 million over twenty years to affected communities;

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors authorizes the Chairman of the Board of Supervisors to enter into contract with the Community Foundation for Southern Central New York for contract number 20150017; and

**BE IT FURTHER RESOLVED**, that the 2015 Budget be amended as follows:

**INCREASE REVENUES:**

10-18741-42270602/8740036/905 Grants from Non-Profit \$25,000.00

**INCREASE APPROPRIATIONS:**

10-18741-54327200/8740036/905 Contractual Services \$25,000.00

The resolution was seconded by Ms. Miller.

In answer to Mr. Marshfield, Mr. Axtell said the money would go to the Friends of the Upper Delaware River (FUDR).

The resolution was adopted by the following vote: Ayes 414, Noes 0, Absent 385 (Molé, Rowe).

Mr. Spaccaforo offered the following resolution and moved its adoption:

**RESOLUTION NO. 120**

**TITLE: RESOLUTION TO ESTABLISH AN  
ADDITIONAL ASSISTANT DISTRICT ATTORNEY POSITION  
OFFICE OF THE DISTRICT ATTORNEY**

**WHEREAS**, the County of Delaware recognizes that effective and efficient prosecution of DWI offenses in the local criminal courts is needed, but is time consuming and requires specialized training and experience; and

**WHEREAS**, the full-time assistant district attorneys presently employed in the Office of the District Attorney have extensive caseloads relating to non-DWI offenses which they are responsible for prosecuting, and that a full-time DWI prosecutor is necessary; and

**WHEREAS**, the Delaware County STOP-DWI Program has monies accumulated sufficient to fund such a position for a two-year trial period.

**NOW, THEREFORE, BE IT RESOLVED** that effective immediately there is hereby established in the Office of the District Attorney for

Delaware County, the position of Assistant District Attorney to handle DWI cases.

The resolution was seconded by Mr. Haynes.

Mr. Spaccaferno noted that at the end of the two-year period the position will be evaluated.

The resolution was unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 121**

**TITLE: 2015 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
DISTRICT ATTORNEY/STOP-DWI**

**WHEREAS**, STOP-DWI (Special Traffic Operations Program-Driving While Intoxicated) is empowered to coordinate and execute local efforts to reduce alcohol- and drug-related traffic accidents; and

**WHEREAS**, STOP-DWI is funded entirely through fines collected from convicted drunk driving offenders and is not funded from any tax source; and

**WHEREAS**, the crime of Driving While Intoxicated has severe and lasting effects on the victims and on the residents of Delaware County; and

**WHEREAS**, STOP-DWI and the District Attorney's Office have determined there is a need to collaborate to enhance the support provided to the District Attorney's Office's capacity to prosecute drunk drivers in Delaware County; and

**WHEREAS**, additional funding is needed from STOP-DWI to fund an assistant district attorney dedicated to prosecution of the crime of Driving While Intoxicated.

**NOW, THEREFORE, BE IT RESOLVED** that the STOP-DWI Budget modification be made:

**FROM:**

10-00000-3489900/1325880/889 DWI Reserve Fund \$51,872.00

**TO:**

10-13315-54535140 Professional Fees DA Special \$51,872.00

**BE IT FURTHER RESOLVED** that the 2015 District Attorney Budget be amended as follows:

**INCREASE REVENUE:**

10-11165-41128901 Otr Gnrl Dept Inc Otr Depts \$51,872.00

**INCREASE APPROPRIATION:**

10-11165-51000000	Personal Services Exp-DA	\$32,084.00
10-11165-58100000	State Retirement System	\$3,873.00
10-11165-58300000	Social Security	\$1,989.00
10-11165-58550000	Disability Insurance	\$42.00
10-11165-58600000	Hospital & Medical Insurance	\$13,418.00
10-11165-58900000	Medicare Emplr Contrib	\$466.00

The resolution was seconded by Mr. Haynes and Mr. Spaccaferno and adopted by the following vote: Ayes 4414, Noes 0, Absent 385 (Molé, Rowe).

Mr. Valente offered the following resolution and moved its adoption:

**RESOLUTION NO. 122**

**TITLE: AUTHORIZATION FOR AWARDS -  
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS**

**LETTING OF JULY 15, 2015**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

**BE IT RESOLVED** that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 32-15 Controlled House Demolition/Asbestos Abatement  
to: Abscope Environmental, Inc., PO Box 487 Canastota, NY 13032

Bid Price: \$38,550.00

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Haynes and Mr. Spaccaforno.

Department of Public Works Commissioner Wayne Reynolds stated in answer to Mr. Marshfield, that the location of the property to be demolished is 114 Academy Street in the Village of Margaretville.

In reply to Chairman Eisel, Commissioner Reynolds noted that the City of New York is not involved in this project.

The resolution was adopted by the following vote: Ayes 4414, Noes 0, Absent 385 (Molé, Rowe).

Mr. Valente offered the following resolution and moved its adoption:

**RESOLUTION NO. 123**

**TITLE: PURCHASE OF HIGHWAY RIGHT OF WAY  
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, the Delaware County Department of Public Works has determined that County Bridge 26-3, County Route 26 over Telford Hollow Stream, BIN 3351970 is in need of complete replacement; and

**WHEREAS**, the new structure will require acquisition of certain rights of way in order to construct a temporary bridge to maintain traffic during the construction of the new bridge and for access to adjoining property after the new bridge is completed; and

**WHEREAS**, the Department has obtained an option dated July 7, 2015 from the property owners to acquire the necessary rights of way for the project; and

**WHEREAS**, the Board of Supervisors is authorized to provide such right of way pursuant to the provisions of Section 118 of the Highway Law.

**NOW, THEREFORE, BE IT RESOLVED** that the County Department of Public Works is authorized to purchase the following parcels in the Town of Colchester for the respective amounts including damages and closing costs; and

**BE IT FURTHER RESOLVED** that the Chairman of the Board is authorized to sign any and all documents necessary for the acquisition of these rights of way.

Map No. 1 Parcel No. 1	0.061 acres	Permanent Easement
Map No. 2 Parcel No. 1	0.039 acres	Temporary Easement

Jack and Laurel Spaeth - \$5,000

The resolution was seconded by Mr. Haynes and adopted by the following vote: Ayes 4414, Noes 0, Absent 385 (Molé, Rowe).

Mr. Valente offered the following resolution and moved its adoption:

**RESOLUTION NO. 124**

**TITLE: AUTHORIZATION FOR DELAWARE COUNTY  
DEPARTMENT OF PUBLIC WORKS TO REPLACE DRIVEWAY  
CULVERTS ADJACENT TO COUNTY ROADS  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, there are many private driveways that access the county road system prior to 1988 that have drainage culverts under them to maintain continuity of drainage in the County ditch; and

**WHEREAS**, the Delaware County Commissioner of Public Works instituted an Access Permit Policy for County roads in June of 1988 pursuant to Section 136 of the New York State Highway Law; and

**WHEREAS**, the instituted policy requires, among many other things, the applicant to install a driveway culvert, at the cost of the applicant, when required to provide for continuity of drainage in the roadside ditch of the County road; and

**WHEREAS**, whenever the referenced driveway culverts exceed their useful life or no longer function adequately to protect the County road, the Department of Public works has historically replaced the driveway culverts at the County's cost; and

**WHEREAS**, it has come to the Departments attention that similar policies in other communities have been challenged as a legitimate charge without the approval of the Board; and

**WHEREAS**, it is in the best interest of the County to have the driveway culverts in good condition to maintain good drainage in the County roadside ditch to protect the structure and the safety of the road.

**NOW, THEREFORE, BE IT RESOLVED** that the Department of Public Works is herewith authorized to replace existing driveway culverts along county roads when in the best interest of the County at County cost.

The resolution was seconded by Mr. Haynes and Mr. Spaccaforno.

In answer to Mr. Marshfield, Commissioner Reynolds stated at this year's legislative session of the Cornell Local Roads Highway School it was noted that a taxpayer somewhere in state challenged a municipality about the replacement of private driveway culverts along public roads at no cost to the owner alleging that it is a gift of taxpayer money. He explained that the department currently replaces driveway culverts when required because it considers driveway culverts an integral part of the road drainage system. As the culverts age and deteriorate, they fail to perform as designed leading to pavement failure. The department feels it is in the best interest of the county to continue in its current practice and is asking the Board through this resolution to establish legal authority to do so.

In answer to Chairman Eisel, Commissioner Reynolds noted that the department replaces culverts with plastic pipe if there is at least one foot of cover available, otherwise steel pipe is used.

The resolution was unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 125**

**TITLE: AUTHORIZING THE SUBMISSION OF AN APPLICATION  
TO NEW YORK STATE OFFICE OF COMMUNITY RENEWAL  
FOR FISCAL YEAR 2015 COMMUNITY DEVELOPMENT  
BLOCK GRANT FUNDING  
DEPARTMENT OF ECONOMIC DEVELOPMENT**

**WHEREAS**, the Office of Community Renewal is accepting applications from eligible communities to compete for funds available through the 2015 Community Development Block Grant Program; and

**WHEREAS**, the 2014 Agricultural Microenterprise program grant was very well received and all grant funds under this program are now committed to projects; and

**WHEREAS**, application requests received and interest expressed in this program far exceeded the grant funds available through this program; and

**WHEREAS**, Delaware County is committed to supporting agriculture and has determined that the continuation of a grant program designed to assist local agricultural entrepreneurs and businesses throughout Delaware County is essential to the County's future economic vitality; and

**WHEREAS**, Delaware County has held a public hearing to obtain citizens' views in order to develop a comprehensive program and application for funds; and

**WHEREAS**, the NYS Office of Community Renewal application process requires that the governing body of the applicant authorize the submission of the application and related actions.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors of the County of Delaware hereby authorizes and directs the Chairman of the Board of Supervisors and the Director of Economic Development to submit an application to the NYS Office of Community Renewal and to act in connection with the submission of the application, including the execution of all required certifications and forms and to provide such addition information as may be required.

The resolution was seconded by Ms. Miller.

In answer to Mr. Marshfield, Director of Economic Development Glenn Nealis advised that the application amount is for \$200,000. He added that the first round of \$200,000 (\$185,000 in awards and \$15,000 for the administration of the program) helped twelve businesses invest \$675,000 in their agricultural-based business.

The resolution was unanimously adopted.

Chairman Eisel pulled Resolution No. 126 entitled: *Resolution Adopting the 2015 Ethics and Disclosure Policy for Delaware County*, to be returned to the Human Resources Committee for further review. The resolution will be re-introduced at the August meeting hopefully along with the County's Procurement Policy.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 127**

**TITLE: NON SUPPORT OF AN UNFUNDED MANDATE  
ASSEMBLY BILL A6430 AN ACT TO AMEND THE  
CORRECTION LAW  
SHERIFF'S OFFICE**

**WHEREAS**, in the waning days of the legislative session NYS Assembly Bill A6430 was discharged expeditiously through committees of both houses and various entities were never given an opportunity to make comments; and

**WHEREAS**, it makes amendments to the current law on security restraints for female pregnant prisoners on how and when they may be used, as well as “no restraint” provisions, and that a sheriff must find extraordinary circumstances exist, must seek medical consultation, must justify use in writing, must not have correction staff present during birth yet be responsible for security, must give written notice to any female incarcerated and again if pregnant, must provide annual training for all correctional transport staff, and must report in writing annually to (1) the Governor, (2) the temporary president of the senate, (3) the minority leader of the senate, (4) the speaker of the assembly, (5) the minority leader of the assembly, (6) the chairperson of the senate crime victims, (7) crime and correction committee and (8) the chairperson of the assembly correction committee every time the use of restraints on a woman under this bill; and

**WHEREAS**, everyone involved in the custody of a pregnant female needs to understand the different medical issues involved and that she be dealt with accordingly and safely, however the language in this bill is excessive, overstated, and extraordinary burdensome in many ways resulting in an unfunded mandate, and an increase in the overtime of corrections costs to the counties, and in some circumstances will jeopardize safety, create escape possibilities, and security concerns of all involved, and this is not the time for such issues.

**NOW, THEREFORE, BE IT RESOLVED** that this legislature urges the nonsupport of this legislation, and that the extreme provisions be amended to avoid the unfunded mandate to counties while maintaining the safety of the female and the security of the incarceration for everyone; and

**BE IT FURTHER RESOLVED** that a copy of this resolution be sent to Governor Andrew Cuomo, Senator John J. Bonacic, Senator Thomas Libous, Senator Thomas O’Mara, Senator James Seward, Assemblyman Clifford W. Crouch, Assemblyman Peter D. Lopez, Assemblywoman Claudia Tenney, Assemblyman Palmesano, the New York State Association of Counties and the NYS Sheriffs’ Association.

The resolution was seconded by Mr. Tuthill.

Supervisors questioned the intent of the resolution since the bill had already been passed by legislature.

Mr. Axtell explained that the process involved with the passing of Assembly Bill A6430 amounts to another unfunded mandate by the state. This resolution is letting the state know that the bill creates additional requirements and expenses for the county without compensation.

Upon conclusion of the discussion, Mr. Axtell pulled the resolution.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Hynes offered the following resolution and moved its adoption:

**RESOLUTION NO. 128**

**TITLE: 2015 ACCEPTANCE OF GRANT MONEY FROM  
THE NEW YORK STATE DEPARTMENT OF STATE FOR THE  
HISTORIC RAILROAD DEPOT ASSESSMENT AT ROXBURY  
PLANNING DEPARTMENT**

**WHEREAS**, Delaware County has entered into contract with the New York State Department of State; and

**WHEREAS**, Delaware County has received funding from the New York State Department of State for the historic railroad depot assessment at Roxbury;

**NOW, THEREFORE, BE IT RESOLVED** the Delaware County Board of Supervisors accepts the funds received in the amount of \$25,000; and

**BE IT FURTHER RESOLVED** that the 2015 Budget be amended as follows:

**INCREASE REVENUE:**

10-18020-43358901/8020024/908 NYS Grant-DOS Roxbury Depot \$25,000.00

**INCREASE EXPENSES:**

10-18020-54327200/8020024/908 Grant Srvs DOS Roxbury Depot \$25,000.00

The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4414, Noes 0, Absent 385 (Molé, Rowe).

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 129**

**TITLE: SALE OF SURPLUS ITEMS IN  
COUNTY OWNED PROPERTY  
TREASURER'S OFFICE**

**WHEREAS**, by Order dated December 22, 2014, the Hon. John F.

Lambert, Acting J.S.C., authorized the County to sell or discard personal property located at 181 Delaware Street, Walton, New York, after giving the prior owners an opportunity to remove that personal property; and

**WHEREAS**, the County has made numerous efforts to contact the prior owners and it is now clear that the property has been abandoned by the prior owners; and

**WHEREAS**, Resolution 113 was passed on June 29, 2015 authorizing the engagement of the professional services of an auctioneer, but such services have proved not to be available; and

**WHEREAS**, the County conducted an Open House followed by a sealed bid submittal and an opening of sealed bids.

**NOW, THEREFORE, BE IT RESOLVED** that the following highest bids be accepted:

Lynn Robinson:	Hardware	\$150.00
	Lawn Mower Parts	\$50.00
	Lawn & Garden	\$100.00
	Assorted Bins	\$50.00
	Domestic Items	\$100.00
	Cement & Sand	\$50.00
	Old Plow	\$20.00
West End Supply Corp:	Plumbing	\$28.99
	Counter	\$10.99
	Heating	\$28.99
Delaware County Fair Board:	Slate Boards	\$10.00
Luke Munyon:	Peg Boards	\$40.00
	Vending Machine	\$40.00
Lynda Fogliano:	Plexiglass/Screen	\$20.00
Jennifer Fogliano:	Wooden Shelf	\$25.00
	Bubble Wrap	\$1.50

The resolution was seconded by Mr. Spaccaferno and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 130****TITLE: SALE OF TAX ACQUIRED PROPERTY**

**RESOLVED** that the following described parcels of tax acquired property be sold to the party indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon, upon receipt of cash consideration hereinafter set forth.

BOV13TX.008

**ASSESSED TO:****UNKNOWN OWNER**

TOWN OF:	122200:BOVINA
TAX MAP NO:	152.-2-44
SCHOOL DISTRICT:	122801:DELAWARE ACADEMY
ACREAGE:	1.10A ACRES
CONVEYED TO:	ANTONIO ABAD PRIETO AND EVELYN ANN PRIETO 565 10 <sup>TH</sup> STREET #1 BROOKLYN NY 11215
CASH CONSIDERATION:	\$700.00
TAX DEFICIT:	\$31.22

COL13TX.003

**ASSESSED TO:****JACK BAYER**

TOWN OF:	122400:COLCHESTER
TAX MAP NO:	359.-1-12.12
SCHOOL DISTRICT:	122401:DOWNSVILLE
ACREAGE:	10.00A ACRES
CONVEYED TO:	MDB LOGGING INC PO BOX 235 DOWNSVILLE NY 13755
CASH CONSIDERATION:	\$10,000.00
TAX DEFICIT:	\$1,818.02

COL13TX.025

**ASSESSED TO:****MICHAEL JULIANO**

TOWN OF: 122400:COLCHESTER  
 TAX MAP NO: 321.-2-43  
 SCHOOL DISTRICT: 122401:DOWNSVILLE  
 ACREAGE: 5.20A ACRES  
 CONVEYED TO: BARBARA A LEMCHAK AND  
 HARRY J LEMCHAK  
 6 MONTCLAIR AVE  
 EDISON NJ 08820

CASH CONSIDERATION: \$8,000.00  
 TAX DEFICIT: \$1,822.56

COL13TX.044

**ASSESSED TO:****TEN POINT HUNTING CLUB OF LONG  
ISLAND**

TOWN OF: 122400:COLCHESTER  
 TAX MAP NO: 360.-1-72  
 SCHOOL DISTRICT: 122401:DOWNSVILLE  
 ACREAGE: 1.00A ACRES  
 CONVEYED TO: BRENDAN REDDAN  
 308 ST MARYS AVE  
 STATEN ISLAND NY 10305

CASH CONSIDERATION: \$3,900.00  
 TAX DEFICIT: \$2,258.12

DAV13TX.003

**ASSESSED TO:****EDWARD N BONET AND ANNA M LARES**

TOWN OF: 122600:DAVENPORT  
 TAX MAP NO: 14.-2-25.32  
 SCHOOL DISTRICT: 122601:CHARLOTTE VALLEY  
 ACREAGE: 2.12A ACRES  
 CONVEYED TO: THEODORE A BURR  
 144 HILLSIDE DRIVE  
 ONEONTA NY 13820

CASH CONSIDERATION: \$700.00  
 TAX DEFICIT: \$768.33

DAV13TX.047

**ASSESSED TO:****SAFET TAIPOVIC**

TOWN OF: 122600:DAVENPORT  
 TAX MAP No: 16.-1-8.13  
 SCHOOL DISTRICT: 122601:CHARLOTTE VALLEY  
 ACREAGE: 51.72A ACRES  
 CONVEYED TO: MICHAEL SCARIMBOLO  
 464 SHAVER HILL ROAD  
 EAST MEREDITH NY 13757  
 CASH CONSIDERATION: \$45,000.00  
 TAX DEFICIT: \$11,123.23

DEL13TX.003

**ASSESSED TO:****ANDREW STREET LLC**

TOWN OF: 122801:DELHI  
 TAX MAP No: 149.19-4-2  
 SCHOOL DISTRICT: 122801:DELAWARE ACADEMY  
 ACREAGE: 360.00'F x 265.00'D: 1.90A ACRES  
 CONVEYED TO: SAMEH S GERGES  
 PO Box 16577  
 JERSEY CITY NY 07306  
 CASH CONSIDERATION: \$500.00  
 VILLAGE SHARE \$90.00  
 COUNTY SHARE \$410.00  
 TAX DEFICIT: \$391.39

DEP13TX.003

**ASSESSED TO:****RICKY J BANDEJAS SR**

TOWN OF: 123089:DEPOSIT  
 TAX MAP No: 268.-1-19  
 SCHOOL DISTRICT: 034201:DEPOSIT  
 ACREAGE: 70.00'F x 90.00'D: 0.13A ACRES  
 CONVEYED TO: LARRY AND ADOLF SCHAEFER  
 9938 ST HWY 8  
 DEPOSIT NY 13754  
 CASH CONSIDERATION: \$800.00  
 TAX DEFICIT: \$1,835.07

DEP13TX.020

**ASSESSED TO:****HENRY I MARSHALL**

TOWN OF: 123001:DEPOSIT  
TAX MAP NO: 349.17-2-9  
SCHOOL DISTRICT: 034201:DEPOSIT  
ACREAGE: 142.00'F x 134.00'D ACRES  
CONVEYED TO: SUSAN H STANTON  
495 NORTH SANFORD RD  
DEPOSIT NY 13754  
CASH CONSIDERATION: \$2,000.00  
VILLAGE SHARE \$1,120.00  
COUNTY SHARE \$800.00  
TAX DEFICIT: \$2,643.73

DEP13TX.021A

**ASSESSED TO:****RECREATIONAL ACREAGE EXCHANGE LTD**

TOWN OF: 123089:DEPOSIT  
TAX MAP NO: 368.2-1.111  
SCHOOL DISTRICT: 034201:DEPOSIT  
ACREAGE: 6.60A ACRES  
CONVEYED TO: LUKE R BREMEN AND MICHAEL W BREMEN  
3 TERRELL LANE  
HICKSVILLE NY 11801  
CASH CONSIDERATION: \$7,500.00  
TAX DEFICIT: \$2,143.54

FRA13TX.014A

**ASSESSED TO:****CYNTHIA HARVEY**

TOWN OF: 123289:FRANKLIN  
TAX MAP NO: 100.-1-2.1  
SCHOOL DISTRICT: 122801:DELAWARE ACADEMY  
ACREAGE: 1.00A ACRES  
CONVEYED TO: CYNTHIA HARVEY  
96 ONEIDA STREET  
ONEONTA NY 13820  
CASH CONSIDERATION: \$5,848.49  
TAX DEFICIT: \$4,681.72

FRA13TX.026A

**ASSESSED TO:****ROBERT E MINARIK AND LUCIA MINARIK**

TOWN OF: 123289:FRANKLIN  
 TAX MAP NO: 44.-1-23.4  
 SCHOOL DISTRICT: 123201:FRANKLIN  
 ACREAGE: 42.50A ACRES  
 CONVEYED TO: MONIKA NOWICKI  
 18-42 SUMMERFIELD STREET D-3  
 RIDGEWOOD NY 11385

CASH CONSIDERATION: \$26,000.00  
 PAYMENTS \$5,014.23

TAX DEFICIT: \$8,937.01

HAM13TX.004

**ASSESSED TO:****RAYMOND JONES**

TOWN OF: 123400:HAMDEN  
 TAX MAP NO: 254.2-1-19.1  
 SCHOOL DISTRICT: 122801:DELAWARE ACADEMY  
 ACREAGE: 2.60A ACRES  
 CONVEYED TO: ESTATE OF RAYMOND JONES  
 C/O DARLA JONES  
 36021 STATE HWY 10  
 HAMDEN NY 13782

CASH CONSIDERATION: \$8,348.57  
 TAX DEFICIT: \$7,041.66

HAN13TX.005

**ASSESSED TO:****CHRISTINE BATRUK**

TOWN OF: 123689:HANCOCK  
 TAX MAP NO: 420.2-2-51 & 420.2-2-50  
 SCHOOL DISTRICT: 122401:DOWNSVILLE  
 ACREAGE: 60.00'F x 350.00'D ACRES & 1.40 ACRES  
 CONVEYED TO: ALLAN DONATO  
 PO Box 64  
 DOWNSVILLE NY 13755

CASH CONSIDERATION: \$4,000.00  
 TAX DEFICIT: \$3,527.46

HAN13TX.036

**ASSESSED TO:****EDWARD JOHNSON**

TOWN OF: 123689:HANCOCK  
TAX MAP NO: 420.2-2-55  
SCHOOL DISTRICT: 122401:DOWNSVILLE  
ACREAGE: 60.00'F x 150.00'D ACRES  
CONVEYED TO: ZAKARIA MEGGALI  
9 ST JOHN ST  
WALTON NY 13856  
CASH CONSIDERATION: \$700.00  
TAX DEFICIT: \$372.24

HAN13TX.040

**ASSESSED TO:****MARC T KOPPELL AND WILLIAM  
DONOVAN**

TOWN OF: 123689:HANCOCK  
TAX MAP NO: 463.-2-36  
SCHOOL DISTRICT: 123606:HANCOCK  
ACREAGE: 5.11A ACRES  
CONVEYED TO: PAUL E MERGLER AND WALTER CROWLEY  
211 EAST FRONT STREET  
HANCOCK NY 13783  
CASH CONSIDERATION: \$3,300.00  
TAX DEFICIT: \$1,853.40

HAN13TX.054

**ASSESSED TO:****GEORGE MENDA**

TOWN OF: 123689:HANCOCK  
TAX MAP NO: 434.-1-16.9  
SCHOOL DISTRICT: 484401:ROSCOE  
ACREAGE: 7.52A ACRES  
CONVEYED TO: SAMEH S GERGES  
PO Box 16577  
JERSEY CITY NY 07306  
CASH CONSIDERATION: \$3,000.00  
TAX DEFICIT: \$2,441.95

HAN13TX.073

**ASSESSED TO:****JOHN ROSA AND ROSE ROSA**

TOWN OF: 123601:HANCOCK  
 TAX MAP NO: 429.18-2-50.1  
 SCHOOL DISTRICT: 123606:HANCOCK  
 ACREAGE: 120.00'F x 215.00'D ACRES  
 CONVEYED TO: PAUL MERGLER & WALTER CROWLEY  
 211 EAST FRONT STREET  
 HANCOCK NY 13783  
 CASH CONSIDERATION: \$18,000.00  
 VILLAGE SHARE \$6,840.00  
 COUNTY SHARE \$11,160.00  
 TAX DEFICIT: \$10,077.00

HAN11TX.116

**ASSESSED TO:****ANGELO VALENTI**

TOWN OF: 123689:HANCOCK  
 TAX MAP NO: 420.2-1-23  
 SCHOOL DISTRICT: 122401:DOWNSVILLE  
 ACREAGE: 100.00'F x 170.00'D: 0.50A ACRES  
 CONVEYED TO: THOMAS A BROWN SR &  
 KATELYNN E BROWN  
 20 SOUTH STREET  
 WATERFORD NY 12188  
 CASH CONSIDERATION: \$750.00  
 TAX DEFICIT: \$10,085.88

HAR13TX.011

**ASSESSED TO:****ETHAN COLE DONNELLY AND STEPHEN****WILLIAM DONNELLY**

TOWN OF: 123889:HARPERSFIELD  
 TAX MAP NO: 11.-1-21  
 SCHOOL DISTRICT: 122601:CHARLOTTE VALLEY  
 ACREAGE: 150.00'F x 198.00'D: 0.68A ACRES  
 CONVEYED TO: DANIEL P IPPOLITI AND JOAN E IPPOLITI  
 842 HIGHPOINT BLVD N APT C  
 DELRAY BEACH FL 33445

CASH CONSIDERATION: \$700.00  
 TAX DEFICIT: \$1,139.71

HAR13TX.013

**ASSESSED TO:** **ELEANORE GOVERN**

TOWN OF: 123801:HARPERSFIELD  
 TAX MAP No: 41.17-7-11  
 SCHOOL DISTRICT: 125201:STAMFORD  
 ACREAGE: 173.10'F x 62.70'D: 0.40A ACRES  
 CONVEYED TO: DANIEL P IPPOLITI AND JOAN E IPPOLITI  
 842 HIGHPOINT BLVD N APT C  
 DELRAY BEACH FL 33445

CASH CONSIDERATION: \$300.00  
 VILLAGE SHARE \$66.00  
 COUNTY SHARE \$234.00  
 TAX DEFICIT: \$871.36

HAR12TX.014

**ASSESSED TO:** **JOSEPH J HOCHBRUECKNER AND  
MELODY A HOCHBRUECKNER**

TOWN OF: 123889:HARPERSFIELD  
 TAX MAP No: 28.-1-27  
 SCHOOL DISTRICT: 125201:STAMFORD  
 ACREAGE: 190.00'F x 240.00'D: 1.00A ACRES  
 CONVEYED TO: TADEUSZ DZIEWIT AND HOLLY L  
 BATOR-DZIEWIT  
 119 BINN RD  
 STAMFORD NY 12167

CASH CONSIDERATION: \$700.00  
 TAX DEFICIT: \$6,830.20

HAR13TX.014

**ASSESSED TO:** **PERRAULT JEAN-PAUL**

TOWN OF: 123889:HARPERSFIELD  
 TAX MAP No: 11.-2-10  
 SCHOOL DISTRICT: 122601:CHARLOTTE VALLEY  
 ACREAGE: 2.00A ACRES

CONVEYED TO:	ZAKARIA MEGGALI 9 ST JOHN ST WALTON NY 13856
CASH CONSIDERATION:	\$200.00
TAX DEFICIT:	\$1,139.71

KOR12TX.016

**ASSESSED TO:****MAGDALENA FIGUEROA**

TOWN OF:	124000:KORTRIGHT
TAX MAP NO:	67.-2-4
SCHOOL DISTRICT:	125202:SOUTH KORTRIGHT
ACREAGE:	5.10A ACRES
CONVEYED TO:	ESTATE OF MAGDALENA FIGUEROA C/O JULIO FIGUEROA 1563 METROPOLITAN AVE APT MG BRONX NY 10462
CASH CONSIDERATION:	\$5,218.74
TAX DEFICIT:	\$3,580.67

KOR13TX.014

**ASSESSED TO:****PERRAULT JEAN-PAUL**

TOWN OF:	124000:KORTRIGHT
TAX MAP NO:	26.-2-24
SCHOOL DISTRICT:	122601:CHARLOTTE VALLEY
ACREAGE:	2.82A ACRES
CONVEYED TO:	GOLD COAST MARKETING CORP 19 WALT WHITMAN RD HUNTINGTON NY 11746
CASH CONSIDERATION:	\$500.00
TAX DEFICIT:	\$1,136.59

MAS13TX.010

**ASSESSED TO:****MARGARETTE LEE AND IK JOONG KANG**

TOWN OF:	124200:MASONVILLE
TAX MAP NO:	185.-1-4.2
SCHOOL DISTRICT:	125001:SIDNEY
ACREAGE:	4.00A ACRES

CONVEYED TO: MARGUERITE LEE AND IK JOONG KANG  
435 HUDSON STREET STE 402  
NEW YORK NY 10014

CASH CONSIDERATION: \$10,488.49  
TAX DEFICIT: \$8,769.64

MAS13TX.018A

**ASSESSED TO:****WILLIAM J RIEBER SR**

TOWN OF: 124200:MASONVILLE  
TAX MAP NO: 204.-1-16.3  
SCHOOL DISTRICT: 125001:SIDNEY  
ACREAGE: 1.00A ACRES  
CONVEYED TO: BRITTANY BONACCI  
17503 COUNTY HWY 23  
SIDNEY NY 13838

CASH CONSIDERATION: \$1,000.00  
TAX DEFICIT: \$6,114.57

MAS13TX.022

**ASSESSED TO:****DANIEL C SHERWOOD AND  
MARIA E SHERWOOD**

TOWN OF: 124200:MASONVILLE  
TAX MAP NO: 160.-1-60.111  
SCHOOL DISTRICT: 125001:SIDNEY  
ACREAGE: 4.00A ACRES  
CONVEYED TO: DANIEL C SHERWOOD AND  
MARIA E SHERWOOD  
215 THORPE HILL ROAD  
SIDNEY NY 13838

CASH CONSIDERATION: \$967.15  
TAX DEFICIT: \$679.13

MID12TX.012

**ASSESSED TO:****JAMES E CLARE**

TOWN OF: 124603:MIDDLETOWN  
TAX MAP NO: 306.7-1-2  
SCHOOL DISTRICT: 124601:MARGARETVILLE

ACREAGE: 75.00'F x 135.00'D: 0.24A ACRES  
 CONVEYED TO: JAMES E CLARE  
 PO Box 372  
 MARGARETVILLE NY 12455  
 CASH CONSIDERATION: \$15,100.76  
 TAX DEFICIT: \$12,169.55

MID11TX.087

**ASSESSED TO:****ROBERT M PANGBURN AND  
 CATHY L PANGBURN**

TOWN OF: 124689:MIDDLETOWN  
 TAX MAP No: 307.1-3-13  
 SCHOOL DISTRICT: 124601:MARGARETVILLE  
 ACREAGE: 33.00'F x 165.00'D: 0.18A ACRES  
 CONVEYED TO: ROBERT M PANGBURN ESTATE  
 C/O ROBERT M PANGBURN JR  
 PO Box 138  
 ARKVILLE NY 12406  
 CASH CONSIDERATION: \$3,482.84  
 TAX DEFICIT: \$2,466.08

MID13TX.096

**ASSESSED TO:****YAROT DEVASH LLC**

TOWN OF: 124601:MIDDLETOWN  
 TAX MAP No: 287.14-2-10 & 287.14-3-3  
 SCHOOL DISTRICT: 124601:MARGARETVILLE  
 ACREAGE: 350.00'F x 115.00'D: 0.78A AND  
 66.00'F x 16.50'D ACRES  
 CONVEYED TO: YAROT DEVASH LLC  
 ATTN: EKSTEIN  
 70 S 8<sup>TH</sup> ST  
 BROOKLYN NY 11211  
 CASH CONSIDERATION: \$13,614.95  
 TAX DEFICIT: \$11,272.26

ROX13TX.004

**ASSESSED TO:****THOMAS S COOPER III AND ANNE MARIE  
COOPER**

TOWN OF: 124800:ROXBURY  
 TAX MAP NO: 134.-3-6  
 SCHOOL DISTRICT: 124802:ROXBURY  
 ACREAGE: 1.00A ACRES  
 CONVEYED TO: JUSTIN SILVA AND JENEAN SILVA  
 DARREN BARJE AND CHRISTINE STAIANO  
 50 EDMORE LANE NORTH  
 WEST ISLIP NY 11795

CASH CONSIDERATION: \$600.00  
 TAX DEFICIT: \$739.13

ROX13TX.012

**ASSESSED TO:****ISABEL K ENGBLOM AND ELIZABETH L  
ENGBLOM**

TOWN OF: 124800:ROXBURY  
 TAX MAP NO: 92.1-2-21.21  
 SCHOOL DISTRICT: 124802:ROXBURY  
 ACREAGE: 2.34A ACRES  
 CONVEYED TO: WILLIAM MILLMAN  
 22 ALPERT DRIVE  
 WAPPINGERS FALLS NY 12590

CASH CONSIDERATION: \$1,200.00  
 TAX DEFICIT: \$644.40

ROX13TX.024

**ASSESSED TO:****JOHN AND SONIA KROELL**

TOWN OF: 124800:ROXBURY  
 TAX MAP NO: 180.-1-64  
 SCHOOL DISTRICT: 124802:ROXBURY  
 ACREAGE: 340.00'F x 190.00'D: 0.35A ACRES  
 CONVEYED TO: ROBERT T SANFORD AND EVA M SANFORD  
 857 SALLYS ALY  
 DENVER NY 12421

CASH CONSIDERATION: \$700.00  
 TAX DEFICIT: \$1,385.79

ROX13TX.043

**ASSESSED TO:****DOUGLAS REILLY AND CAROL REILLY**

TOWN OF: 124800:ROXBURY  
 TAX MAP No: 201.-1-6.5  
 SCHOOL DISTRICT: 124802:ROXBURY  
 ACREAGE: 3.72A ACRES  
 CONVEYED TO: FRANK GIULIANI AND KATHERINE GIULIANI  
 199 WOODLAND AVE  
 NEW ROCHELLE NY 10805  
 CASH CONSIDERATION: \$9,000.00  
 TAX DEFICIT: \$3,325.91

ROX11TX.043

**ASSESSED TO:****DANIEL RIKARD**

TOWN OF: 124800:ROXBURY  
 TAX MAP No: 136.-1-10.1  
 SCHOOL DISTRICT: 433401:GILBOA-CONESVILLE  
 ACREAGE: 49.50A ACRES  
 CONVEYED TO: DANIEL G RIKARD LIVING TRUST  
 256 JOHNSON HOLLOW ROAD  
 PRATTSVILLE NY 12468  
 CASH CONSIDERATION: \$10,018.91  
 TAX DEFICIT: \$6,522.46

ROX13TX.054

**ASSESSED TO:****JOYCE M ZUCKERMAN**

TOWN OF: 124800:ROXBURY  
 TAX MAP No: 200.-1-12  
 SCHOOL DISTRICT: 124802:ROXBURY  
 ACREAGE: 1.64A ACRES  
 CONVEYED TO: CECILIA M TOWERS AND FRANK P TOWERS  
 PO Box 426  
 ROXBURY NY 12474  
 CASH CONSIDERATION: \$3,600.00  
 TAX DEFICIT: \$1,385.79

	SID13TX.017
<b><u>ASSESSED TO:</u></b>	<b><u>JOE DESALVO JR</u></b>
TOWN OF:	125089:SIDNEY
TAX MAP NO:	141.2-2-30
SCHOOL DISTRICT:	125001:SIDNEY
ACREAGE:	75.00'F x 240.00'D: 0.46A ACRES
CONVEYED TO:	THOMAS A BROWN SR & KATELYNN E BROWN 20 SOUTH STREET WATERFORD NY 12188
CASH CONSIDERATION:	\$800.00
TAX DEFICIT:	\$1,819.16
	SID13TX.018
<b><u>ASSESSED TO:</u></b>	<b><u>CHARLES W DOANE</u></b>
TOWN OF:	125001:SIDNEY
TAX MAP NO:	115.16-9-21
SCHOOL DISTRICT:	125001:SIDNEY
ACREAGE:	94.25'F x 100.00'D: 0.25A ACRES
CONVEYED TO:	SAMEH S GERGES PO Box 16577 JERSEY CITY NY 07306
CASH CONSIDERATION:	\$4,000.00
TAX DEFICIT:	\$4,968.19
	SID13TX.021
<b><u>ASSESSED TO:</u></b>	<b><u>DAVID FICO</u></b>
TOWN OF:	125001:SIDNEY
TAX MAP NO:	115.12-6-15.1
SCHOOL DISTRICT:	125001:SIDNEY
ACREAGE:	40.00'F x 55.00'D: 0.05A ACRES
CONVEYED TO:	ZAKARIA MEGGALI 9 St JOHN ST WALTON NY 13856
CASH CONSIDERATION:	\$100.00
	VILLAGE SHARE \$16.00
	COUNTY SHARE \$84.00
TAX DEFICIT:	\$80.70

SID13TX.025

**ASSESSED TO:****ALEXANDER GOLOVIN**

TOWN OF: 125089:SIDNEY  
 TAX MAP NO: 141.4-5-6  
 SCHOOL DISTRICT: 125001:SIDNEY  
 ACREAGE: 45.00'F x 115.00'D: 0.25A ACRES  
 CONVEYED TO: SAMEH S GERGES  
 PO Box 16577  
 JERSEY CITY NY 07306  
 CASH CONSIDERATION: \$400.00  
 TAX DEFICIT: \$5,093.59

SID13TX.026

**ASSESSED TO:****G R ENTERPRISES OF THE NORTHEAST LTD**

TOWN OF: 125001:SIDNEY  
 TAX MAP NO: 115.16-3-1  
 SCHOOL DISTRICT: 125001:SIDNEY  
 ACREAGE: 4.12A ACRES  
 CONVEYED TO: OVERLOOK TRUST  
 511 STATE HWY 7  
 UNADILLA NY 13849  
 CASH CONSIDERATION: \$26,000.00  
 VILLAGE SHARE \$9,100.00  
 COUNTY SHARE \$16,900.00  
 TAX DEFICIT: \$18,894.41

SID12TX.030

**ASSESSED TO:****DONALD R McCLENON AND  
PAMELA B McCLENON**

TOWN OF: 125001:SIDNEY  
 TAX MAP NO: 115.12-8-17  
 SCHOOL DISTRICT: 125001:SIDNEY  
 ACREAGE: 40.00'F x 133.00'D: 0.12A ACRES  
 CONVEYED TO: DONALD R McCLENON AND PAMELA  
 B McCLENON  
 43 WILLOW STREET  
 SIDNEY NY 13838

CASH CONSIDERATION:	\$3,794.45
TAX DEFICIT:	\$2,852.91

SID13TX.055

**ASSESSED TO:** **WAYNE WHITESIDE & ANDREA WHITESIDE**

TOWN OF:	125001:SIDNEY
TAX MAP No:	115.11-8-4
SCHOOL DISTRICT:	125001:SIDNEY
ACREAGE:	140.00'F x 100.00'D: 0.25A ACRES
CONVEYED TO:	PENSCO TRUST COMPANY CUSTODIAN FBO DANIAL A LIDDLE IRA 35321 St Hwy 10 HAMDEN NY 13782
CASH CONSIDERATION:	\$2,400.00 VILLAGE SHARE \$1,392.00 COUNTY SHARE \$1,008.00
TAX DEFICIT:	\$1,816.86

STA13TX.023A

**ASSESSED TO:** **KATHLEEN DENARIO**

TOWN OF:	125201:STAMFORD
TAX MAP No:	69.17-2-16
SCHOOL DISTRICT:	125202:SOUTH KORTRIGHT
ACREAGE:	0.50 ACRES
CONVEYED TO:	ANGAMUTHU PUGAZENDHI 10 NORTH WOOD AVE UNIT #423 LINDEN NJ 07036
CASH CONSIDERATION:	\$5,000.00 VILLAGE SHARE \$1,800.00 COUNTY SHARE \$3,200.00
TAX DEFICIT:	\$4,630.36

STA13TX.052A

**ASSESSED TO:** **WILLIAM J RIEBER SR**

TOWN OF:	125289:STAMFORD
TAX MAP No:	131.-3-38
SCHOOL DISTRICT:	125202:SOUTH KORTRIGHT

ACREAGE: 5.16A ACRES  
 CONVEYED TO: RICHARD GERACI  
 93 REVILO AVE  
 SHIRLEY NY 11967  
 CASH CONSIDERATION: \$14,000.00  
 TAX DEFICIT: \$7,598.80

TOM13TX.016

**ASSESSED TO:****RICHARD MIGLIN, RAY SMITH &  
 GEORGE REILEY**

TOWN OF: 125400:TOMPKINS  
 TAX MAP NO: 387.-1-12.3  
 SCHOOL DISTRICT: 123606:HANCOCK  
 ACREAGE: 150.00'F x 80.00'D: 0.50A ACRES  
 CONVEYED TO: RODNEY L TOMPKINS  
 PO BOX 469  
 DOWNSVILLE NY 13755  
 CASH CONSIDERATION: \$500.00  
 TAX DEFICIT: \$1,373.94

WAL13TX.033

**ASSESSED TO:****JEAN-PAUL PERRAULT**

TOWN OF: 125601:WALTON  
 TAX MAP NO: 273.16-1-3.2  
 SCHOOL DISTRICT: 125601:WALTON  
 ACREAGE: 1.60A ACRES  
 CONVEYED TO: SAMEH S GERGES  
 PO BOX 16577  
 JERSEY CITY NY 07306  
 CASH CONSIDERATION: \$500.00  
 TAX DEFICIT: \$248.30

The resolution was seconded by Mr. Donnelly and adopted by the following vote: Ayes 4414, Noes 0, Absent 385 (Molé, Rowe).

Mr. Valente offered the following resolution and moved its adoption:

**RESOLUTION NO. 131****TITLE: AUTHORIZATION FOR AWARDS -  
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS****LETTING OF JULY 21, 2015**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

**BE IT RESOLVED**, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 33-15 Replacement of Bridge 26-3, BIN 3351970, County Route 26 over Telford Hollow Brook, Town of Colchester to: Harrison & Burrowes Bridge Constructors Inc., PO Box 335, Glenmont, NY 12077

Bid Price: \$997,799.77

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Ms. Miller.

Commissioner Reynolds noted in response to Mr. Marshfield, that the County has not used the firm of Harrison & Burrowes Bridge Constructors, Inc. The New York State Department of Transportation uses the firm and finds them to be a reputable and capable firm.

The resolution was adopted by the following vote: Ayes 4414, Noes 0, Absent 385 (Molé, Rowe).

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 132****TITLE: AUTHORIZATION FOR DISPOSITION OF PERSONAL  
PROPERTY NO LONGER NECESSARY FOR PUBLIC USE  
DEPARTMENT OF SOCIAL SERVICES**

**WHEREAS**, Section 215 of the County Law stipulates that the Board of Supervisors must authorize for the disposition of personal property no longer necessary for public use.

**NOW, THEREFORE, BE IT RESOLVED** that the Department of Social Services is authorized to sell by auction or sealed bid or destroy the following items:

<u>Car No:</u>	<u>Description</u>	<u>Vehicle ID No.:</u>
357	2004 Ford Taurus	1FAFP52U04G183356
367	2005 Ford Taurus	1FAFP53255A228860
369	2005 Ford Taurus	1FAFP53215A228869
380	2005 Chevy Malibu	161ND52F75M171426
385	2005 Chevy Malibu	161ND52F95M241136
418	2005 Ford Taurus	1FAFP53235A228856
366	2005 Ford Taurus	1FAFP53265A228866
398	2003 Chevy Ventura	1GND423E13D275664
102	2001 Chevy Astro Van	1GNEL19W31B103999

The resolution was seconded by Mr. Spaccaforno and Mr. Hynes and unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

### **RESOLUTION NO. 133**

#### **TITLE: AUTHORIZATION FOR DISPOSITION OF PERSONAL PROPERTY NO LONGER NECESSARY FOR PUBLIC USE SHERIFF'S OFFICE**

**WHEREAS**, Section 215 of the County Law stipulates that the Board of Supervisors must authorize for the disposition of personal property no longer necessary for public use.

**NOW, THEREFORE, BE IT RESOLVED** that the Sheriff's Office is authorized to sell by auction or sealed bid or destroy the following items:

<u>Description</u>	<u>Vehicle ID No.:</u>
1970 AM General Cargo Truck 2 ½ ton	0546-10025
1976 Kaiser Jeep Corp Truck, 5 Ton	5826-10028
1984 Turtle Mtn. MFG Trailer, Cargo	PCO1AO-1279

The resolution was seconded by Mr. Spaccaforno and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 134**

**TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,204,247.55 were hereby presented to the Finance Committee for approval for payment on July 17, 2015 prior to presentation to the Board of Supervisors;

**THEREFORE**, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$663,953.58
OET	\$14,335.99
Public Safety Comm System	\$289,918.11
Highway Audits, as Follows:	
Weights & Measures	\$495.50
Road	\$359.85
Machinery	\$56,230.30
Capital Road & Bridge	\$0.00
Capital Solid Waste	\$150,295.39
Solid Waste/Landfill	\$28,658.83

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,970,563.45 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$530,848.45
OET	\$6,878.68
Public Safety Comm System	\$37,266.19
Highway Audits, as Follows:	
Weights and Measures	\$362.06
Road	\$957,925.18
Machinery	\$98,000.54
Capital Road & Bridge	\$51,807.43
Capital Solid Waste	\$171,036.29
Solid Waste/Landfill	\$116,438.63

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4414, Noes 0, Absent 385 (Molé, Rowe).

Chairman Eisel made the following appointments to the Workforce Development Board:

Scott Ives, ACCO Brands

Jacob Johnson, Amphenol Aerospace

Shirley Cumm, Sidney Federal Credit Union

Anthony Zieno, Cooperstown Cookie Company, LLC

Bruce Hodges, International Assoc. of Machinists and Aerospace

Glenda Roberts, Director of Business Development

Glenn Nealis, Director of Del. Co. Economic Development

Upon a motion, the meeting was adjourned at 6:40 p.m.

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**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****AUGUST 26, 2015**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, August 26, 2015 at 5:30 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Valente and Mr. Pigford.

Mr. Marshfield offered the invocation.

Mr. Tuthill led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk noted that all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Mr. Triolo who introduced Commissioner of Watershed Affairs Dean Frazier to provide an update on the Delaware County Action Plan (DCAP).

Commissioner Frazier's PowerPoint presentation detailed DCAP's progress since New York City's initial release of the draft Watershed Rules and Regulations (WRR) in September 1990 and the formation of the Coalition of Watershed Towns.

DCAP is a locally led, multi-agency watershed collaboration developed to address WRR Subpart 128-83 and is now a countywide watershed management program. Its vision is to maintain the existing high-quality water supply while supporting the environmental integrity, rural character and economic sustainability of the watershed region.

The components of the DCAP include legal and administrative framework, economic vitality, planning tools, monitoring and modeling, infrastructure, agricultural environmental management, stream corridor management, flood mitigation, and outreach and evaluation. The CORE group, regional, state and federal partnerships focus on county residents, farmers, businesses and communities providing funding, expertise and technical

assistance to allow local government to take control and responsibly for watershed management through locally led decision-making.

Commissioner Frazier discussed each component sharing priorities, successes and future goals. A significant accomplishment of the DCAP has been the extent and success of its partnerships. The DCAP is an effective plan for the county and continues to provide a local voice that benefits the county with positive impacts maximizing local and outside resources. Supervisors were provided with a copy of *The DCAP Progress Report for 2015*.

Chairman Eisel thanked Commissioner Frazier for his informative update.

For standing committee reports, Chairman of the Social Services Committee Wayne Marshfield referenced the Summer Youth Employment Program and the youth worker evaluation form enclosed in the initial informational packet. He asked that the youth worker evaluation form be completed and returned to Youth Bureau Director Laura Yambor. The information obtained will be helpful in planning future programs.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 135**

**TITLE: 2015 BUDGET AMENDMENT  
GRANT ACCEPTANCE  
SHERIFF'S OFFICE**

**WHEREAS**, Senators John J. Bonacic and James L. Seward have each awarded the Sheriff's Office a grant in the amount of Twenty Thousand (\$20,000.00) dollars with which to purchase a 2016 Utility Police Interceptor AWD SUV; and

**WHEREAS**, the vehicle will be used to transport the K-9 Division's officer, canine and their extensive equipment; and

**WHEREAS**, the SUV will be more conducive than the sedan presently used by the K-9 Division which is cramped and lacks sufficient space for necessary equipment.

**NOW, THEREFORE, BE IT RESOLVED** that the 2015 Budget be amended as follows:

**INCREASE REVENUE:**

10-13110-43338900/3110048/907	Grant Funding – State	\$20,000.00
10-13110-44438900/3110048/907	Grant Funding – Federal	\$20,000.00

**INCREASE EXPENSES:**

10-13110-52200001/3110048/907	Grant Equipment	\$40,000.00
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The resolution was seconded by Mr. Tuthill and adopted by the following vote: Ayes 3925, Noes 0, Absent 874 (Valente, Pigford).

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 136**

**TITLE: 2015 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
SHERIFF'S TRAFFIC SAFETY PROGRAM  
SHERIFF'S OFFICE**

**WHEREAS**, Resolution No. 95 dated May 27, 2015, authorized the Delaware County Sheriff's Office to accept a grant from the Child Passenger Safety Program; and

**WHEREAS**, an amendment is necessary since the child seats being purchased with grant funds should not have been classified as equipment since they are being given away in accordance to the grant guidelines.

**NOW, THEREFORE, BE IT RESOLVED** that the following transfer be made:

**FROM:**

10-13110-52200001/3110047/907	Grant Equipment	\$1,000.00
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**TO:**

10-13110-54327465/3110047/90	Grant Miscellaneous	\$1,000.00
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The resolution was seconded by Mr. Haynes and Mr. Spaccaferno and adopted by the following vote: Ayes 3925, Noes 0, Absent 874 (Valente, Pigford).

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 137****TITLE: 2015 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, the County salt facilities were filled to capacity at the conclusion of the spring snow season and there is money remaining in the chemical (salt) line; and

**WHEREAS**, the Department would like to stockpile abrasives for use this winter and that line in the budget is inadequate to do so.

**NOW, THEREFORE, BE IT RESOLVED** that the following transfer be made:

**FROM:**

24-15142-54160000	Chemicals	\$10,000.00
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**TO:**

24-15142-54165000	Cinders and Sand	\$10,000.00
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The resolution was seconded by Mr. Haynes and adopted by the following vote: Ayes 3925, Noes 0, Absent 874 (Valente, Pigford).

Mr. Rowe offered the following resolution and moved its adoptions:

**RESOLUTION NO. 138****TITLE: AMENDMENT TO 2015 COUNTY BUDGET  
ROAD AND CAPITAL ROAD & BRIDGE FUNDS  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, a budget amendment needs to be made to move funds from the Capital Road and Bridge Fund to the Road fund to cover personal services and equipment rental expenses for the remainder of the year.

**NOW, THEREFORE, BE IT RESOLVED** that the 2015 Budget be amended follows:

**INCREASE APPROPRIATIONS:**

24-15110-51000000	Personal Services	\$225,000.00
24-15142-51000000	Personal Services	\$175,000.00
24-15110-58300000	Social Security Empl Contrib	\$13,950.00
24-15142-58300000	Social Security Empl Contrib	\$10,850.00

24-15110-58900000	Medicare Empl Contrib	\$3,262.50
24-15142-58900000	Medicare Empl Contrib	\$2,537.50
24-15110-55000000	Equipment Rental	\$100,000.00
24-15142-55000000	Equipment Rental	\$300,000.00

**INCREASE REVENUE:**

24-15110-45503100	Interfund Transfers GF	\$441,550.00
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**DECREASE FUND BALANCE:**

24-0000-34915000	Assigned Unapprop Fund Balance	\$389,050.00
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**DECREASE APPROPRIATIONS:**

34-15112-51000000	Personal Services	\$400,000.00
34-15112-58300000	Social Security Empl Contrib	\$24,800.00
34-15112-58900000	Medicare Empl Contrib	\$5,800.00
34-15112-55000000	Equipment Rental	\$400,000.00

**DECREASE REVENUES:**

34-15112-45503100	Interfund Transfers GF	\$441,550.00
34-15112-44496000	FEMA Reimbursement	\$291,787.00
34-15112-43396000	SEMO Reimbursement	\$97,263.00

The resolution was seconded by Mr. Haynes and adopted by the following vote: Ayes 3925, Noes 0, Absent 874 (Valente, Pigford).

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 139**

**TITLE: AUTHORIZATION FOR DISPOSITION OF PERSONAL  
PROPERTY NO LONGER NECESSARY FOR PUBLIC USE  
DEPARTMENTS OF MENTAL HEALTH AND PROBATION**

**WHEREAS**, Section 215 of the County Law stipulates that the Board of Supervisors must authorize for the disposition of personal property no longer necessary for public use.

**NOW, THEREFORE, BE IT RESOLVED** that the Departments are authorized to sell by auction or sealed bid or destroy the following items:

<b><u>Department</u></b>	<b><u>Description</u></b>	<b><u>Vehicle ID No.:</u></b>
Mental Health	1998 Chevy Lumina	2G1WL52M3W9160850
Probation	2004 Ford Taurus	1FAFP52U14GA83851
Probation	2003 Chevy Malibu	1G1ND52J53M726567

The resolution was seconded by Mr. Donnelly and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 140**

**TITLE: DELAWARE COUNTY PROCUREMENT POLICIES  
AND PROCEDURES INCLUDING THE DISPOSAL OF  
SURPLUS PERSONAL PROPERTY  
RESCIND RESOLUTIONS NUMBERED 146 OF 1995 AND 161 OF 2008**

**WHEREAS**, Resolution No. 316 of 1992 established the County's procurement policy in accordance with General Municipal Law § 104-b (GML § 104-b); and

**WHEREAS**, Resolution No. 146 of 1995 established the County's policy with respect to the Disposal of Surplus Personal Property; and

**WHEREAS**, Resolution No. 161 of 2008 rescinded Resolution No. 316 of 1992 and updated the County's procurement policy in accordance with the General Municipal Law; and

**WHEREAS**, it is appropriate that from time to time the Board revisit, update and clarify its policies and procedures so that county agencies may function efficiently while simultaneously providing safeguards to protect the county taxpayers.

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors hereby rescind Resolutions 146 of 1995 and 161 of 2008 and hereby adopt the following updated and clarified policies:

**Procurement Policies and Procedures**

Guideline 1. All purchases of supplies or equipment which will exceed \$20,000 in a fiscal year, or public works contracts over \$35,000 shall be formally bid pursuant to GML, Section 103.

Guideline 2. All estimated purchases of:

- A. Less than \$20,000 but greater than \$7,000 require a written request for proposal (RFP) and written/fax quotes from three (3) vendors when available.

B. Less than \$7,000 but greater than \$5,000 require an oral request for the goods and oral/fax quotes from two (2) vendors when available.

C. Less than \$5,000 but greater than zero are left to the discretion of the Purchaser.

Guideline 3. All Estimated Public Works Contracts

A. Less than \$35,000 but greater than \$17,000 require a written RFP and fax /proposals from three (3) contractors when available.

B. Less than \$17,000 but greater than \$7,000 require a written RFP fax/proposal from two (2) contractors when available.

C. Less than \$7,000 but greater than zero are left to the discretion of the Purchaser.

Guideline 4. Any written RFP shall describe the desired goods, quantity and the particulars of delivery. The purchaser shall compile a list of all vendors from whom written/fax/oral quotes have been requested and the written/fax/oral quotes offered.

All information gathered in complying with the procedures of this Guideline shall be preserved and filed with the documentation supporting the subsequent purchase or public works contract.

Guideline 5. The lowest responsible proposal or quote shall be awarded the purchase of public works contract unless the Purchaser prepares a written justification providing reasons why it is in the best interest of the County of Delaware and its taxpayers to make an award to other than the low bidder. If a bidder is not deemed responsible, facts supporting that judgement shall also be documented and filed with the record supporting the procurement.

Guideline 6. A good faith effort shall be made to obtain the required number of proposals or quotations. If the Purchaser is unable to obtain the required number of proposals or quotations, the Purchaser shall document the attempt made at obtaining the proposals. In no event shall the inability to obtain the proposals or quotes be a bar to the procurement.

Guideline 7. Except when directed by the Delaware County Board of Supervisors, no solicitation of written proposals or quotations shall be required under the following circumstances:

- (a) Acquisition of professional services;
- (b) Emergencies;
- (c) Sole source situations;
- (d) Goods purchased from agencies for the blind or severely handicapped;
- (e) Goods purchased from correctional facilities;
- (f) Goods purchased from another governmental agency;
- (g) Goods purchased at auction.

**Disposal of Surplus Personal Property Policies**

County owned property which any Department believes no longer is needed shall be reported to the Clerk of the Board who will advertise the property's availability to all other County Departments. If no County Department requests the property then the Clerk of the Board will notify the Towns of said County of the availability of the property. The property will be given to the Town on a first come first serve basis. It will be the obligation of the Town to pick up the property within 14 days of notification of approval unless otherwise agreed upon. The Clerk of the Board will advance a Board resolution for the disposition of County property. An exception to this will be the Department of Public Works (DPW). DPW shall be responsible for advancing resolutions for the disposition of all DPW equipment, vehicles and other real property. Once the property is declared surplus by the Board, the following procedure shall be followed:

For Vehicles and motorized equipment:

- i. The Vehicle (other than DPW vehicles and equipment) will be moved to the Public Safety Building and parked in the back lot

- 1. DPW shall be notified to remove the plates by the responsible Department.

- a. DPW will surrender plates to the Office of the Clerk of the Board (COB).

- b. The COB will surrender plates to DMV.

- i. COB will remove the vehicle from the insurance policy.

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- ii. COB will remove the vehicle from the inventory.
  - 2. DPW will get a weight of the vehicle from the title and a current scrap price to determine the scrap value of the vehicle.
  - 3. DPW will take pictures of the vehicle and list the vehicle on an on-line auction service authorized by the board.
    - a. The Department originally responsible for the vehicle will cooperate with the DPW for getting information for the auction site that is relevant to the vehicle.
      - i. The on-line service will include a statement that no county employee can participate in the auction.
      - ii. There shall be at least two days where the vehicle is available for on-site inspection. DPW mechanic will be available for review on those dates.
      - iii. Vehicles will be sold as is, where is, with no written or implied warranties whatsoever.
    - b. The vehicle will be listed for at least 5 business days.
    - c. Prior to the beginning of the auction, DPW will notify the COB office of the schedule of the bidding. The notification shall be advanced enough to allow the auction to be advertised in the papers prior to start of the auction.

- d. The COB will advertise the availability of the vehicles for bid in the county's two legal papers. The COB will charge the applicable department(s) with the cost to advertise the vehicle(s).
4. At the end of the auction, a written evaluation of the disposal options, (scrap, parts, and auction) will be compared and the highest of the three will be advanced.
    - a. For scrap:
      - i. DPW will haul the vehicle to the scrap dealer with the title signed over to the scrap dealer.
      - ii. The scrap yard will issue a check to the DPW. (No cash allowed) The check is to include the inventory number of the vehicle that is being disposed of.
        1. DPW will retain the money to cover the cost of the transport and handling.
    - b. For auction:
      - i. The auction company will be advised that the bid amount is accepted or rejected by the county.
      - ii. If accepted, the auction company will advise the county of the identity of the purchaser and when the auction company has been paid.

- 
1. The auction company will send notification to the county to allow the equipment to be picked up.
  - iii. The COB will be informed as to whom the title document is to be made out to.
  - iv. The title document will be available for pickup when the vehicle is available.
  - v. The county will allow the merchandise pickup:
    1. The county will release all the maintenance records to go with the vehicle.
  - vi. The auction company will send the check to the COB.
  - vii. The COB will check the amount of the check against the final bid to make sure it is the same.

For all other furniture, tools, etc., but not including computers:

- ii. All items included in this category will be advertised for bids on an on-line auction service via a contract approved by the Board of Supervisors, and
  1. The responsible department will;
    - a. Assign a person in writing that will be responsible for adhering to this policy.

- b. Review the list of surplus property with their oversight committee and establish minimum bids for all items to be sold.
- c. Will take pictures of the merchandise from all angles.
- d. Will write a description of the merchandise to explain to the potential bidders what the merchandise is and what if any problems it has, including, but not limited to:
  - i. Description must include a line that no Delaware County employee or immediate family member can participate in the bid.
  - ii. Identify a time and place for the merchandise to be viewed if the committee deems that is justifiable.
  - iii. The merchandise will be sold as is, where is, with no written or implied warranties whatsoever.
- e. Will complete the merchandise evaluation sheets provided by the auction service for the merchandise.
- f. The information will be provided to the COB who will coordinate with the auction service as to the time period that it will be available for bids. It shall be at least 5 business days.
- g. The COB will advertise the availability of the merchandise for

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bids on the website of the online auction service in the two county legal papers prior to the start of the auction. The COB will charge the applicable department with the cost to advertise the merchandise.

- h. At the conclusion of the auction, the COB will compare the highest price bid to the minimum bids established by the applicable oversight committee;
  - i. Meets the minimum, and
    - 1. Notify the auction company that the amount is acceptable.
    - 2. The auction company will advise the COB of the identity of the purchaser and when the auction company has been paid.
    - 3. The auction company will send notification to the COB to allow the equipment to be picked up.
    - 4. The COB will allow the merchandise pickup and verify that the appropriate person picked it up.

5. The auction company will send the check to the COB.
  6. The COB will check the amount of the check against the final bid to make sure it is the same and deliver the proceeds to the applicable department.
- ii. Does not meet the minimum
    1. Alternative sales approach shall be discussed with Committee.
  - iii. No bid
    1. If no bid is received for the merchandise, the merchandise can be discarded as junk.

For Computers:

- i. When computer equipment (CPUs, laptops, monitors, etc.) no longer meets the standard (set yearly by IT) to be redeployed, IT may dispose of the equipment in accordance with HIPAA data disposal regulations.
- ii. The Solid Waste Department maintains a contract with a disposal agency that verifies that their disposal methodology meets or exceeds HIPAA regulatory standards.
- iii. When equipment is deemed to not meet the standards, a list of the equipment is provided to a senior IT staff member for review. The

equipment is then transported to the Solid Waste Department for pickup by the contracted agency. The IT inventory list is then updated to reflect the disposal date of the equipment. The equipment is removed from the active inventory list.

iv. In the rare case that equipment is not re-usable yet may still retain some value the equipment may be auctioned at the county auction, county on-line auction or on eBay. This determination is made by the IT director in consultation with the COB.

The resolution was seconded by Ms. Miller.

Mr. Rowe noted that the new Procurement Policies and Procedures address the State Comptroller's recommendations.

The resolution was unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

#### **RESOLUTION NO. 141**

##### **TITLE: DISCRIMINATION POLICY TITLE VI POLICY STATEMENT PERSONNEL DEPARTMENT**

**WHEREAS**, as a recipient of federal and state funds, Delaware County is subject to the requirements and provisions of the Title VI of the Civil Rights Act of 1964, as amended. Title VI of the Civil Rights Act of 1964 prohibits discrimination on the basis of race, color, or national origin in programs and activities receiving Federal financial assistance. Specifically, Title VI provides that "no person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance" (42 U.S.C. Section 2000d); and

**WHEREAS**, the Civil Rights Restoration Act of 1987 broadened the scope of Title VI coverage by expanding the definition of terms "programs or activities" to include all programs or activities of Federal Aid recipients, sub-recipients, and consultants, whether such programs and activities are federally assisted or not; and

**WHEREAS**, Delaware County assures every effort will be made to ensure nondiscrimination in all of its programs and activities, whether those programs and activities are federally funded or not.

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County's Personnel Officer or his/her designee is responsible for monitoring the Title VI activities for Delaware County; and

**BE IT FURTHER RESOLVED** that Delaware County is committed to ensuring that no person is excluded from participation in, or denied the benefits of its services on the basis of race, color, or national origin, as protected by Title VI in Federal Transit Administration (FTA) Circular 4702.1.A.

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption.

**RESOLUTION NO. 142**

**TITLE: ADOPTION OF THE 2015 REVISED DELAWARE COUNTY  
ACTION PLAN AS THE OFFICIAL COUNTY  
WATERSHED PROTECTION PLAN  
DEPARTMENT OF WATERSHED AFFAIRS**

**WHEREAS**, under Resolution 213 of August 12, 1999 the Delaware County Board of Supervisors adopted the Delaware County Action Plan (DCAP) for the purpose of protecting county economic and community interests while protecting water quality in response to phosphorus loading restrictions of the New York City Watershed Rules and Regulations (WR&R) in the Cannonsville Reservoir; and

**WHEREAS**, phosphorus restrictions under the WR&R restricted economic growth and threatened community viability; and

**WHEREAS**, programs under DCAP contributed to relief from phosphorus restriction regulations; and

**WHEREAS**, the DCAP has evolved to a successful and comprehensive Watershed Management Plan for the County; and

**WHEREAS**, DCAP is dependent primarily on outside funds for implementation; and

**WHEREAS**, DCAP has been revised to reflect the collective accomplishments and future goals and funding needs of DCAP; and

**WHEREAS**, the primary purpose of the revised DCAP is to inform potential funders and regulators as to the benefits of this proven and locally managed watershed protection program; and

**WHEREAS**, Core Group members are responsible for DCAP implementation on behalf of the County.

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware Board of Supervisors adopts the Revised DCAP of 2015 as the Watershed Management Plan for the County and supports continued soliciting by the Core Group for implementation funds through a DCAP marketing plan.

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Hynes offered the following resolution and moved its adoption:

**RESOLUTION NO. 143**

**TITLE: DETERMINATION OF NO SIGNIFICANCE FOR THE  
2015-2016 NEW YORK STATE OFFICE OF PARKS,  
RECREATION AND HISTORIC PRESERVATION  
SNOWMOBILE GRANT APPLICATION  
PLANNING DEPARTMENT**

**WHEREAS**, the New York State Office of Parks, Recreation and Historic Preservation (NYSOPRHP) has made funds available to develop and/or maintain snowmobile trails in New York State; and

**WHEREAS**, the Delaware County Board of Supervisors has been declared as the local government sponsor; and

**WHEREAS**, the Delaware County snowmobile clubs combined have proposed the development of 21.23 miles of new snowmobile trails in Delaware County; and

**WHEREAS**, the application for funding requires a review under the NYS Environmental Quality Review Act Part 617; and

**WHEREAS**, the Delaware County Board of Supervisors has determined this action to be unlisted; and

**WHEREAS**, Delaware County has evaluated and mitigated all potential adverse environmental impacts.

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors issues a negative declaration for the application to the NYSOPRHP for the purpose of creating and maintaining snowmobile trails in Delaware County.

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 144**

**TITLE: RESCIND RESOLUTION NO. 121-1990  
HEALTH INSURANCE COVERAGE PART-TIME EMPLOYEES  
PERSONNEL DEPARTMENT**

**WHEREAS**, Resolution No. 121 adopted on May 23, 1990 was adopted for the Delaware County Countryside Care Center; and

**WHEREAS**, the resolution is no longer applicable and health insurance for part-time employees is now included in the Collective Bargaining Agreements for Delaware County Employees.

**NOW, THEREFORE, BE IT RESOLVED** that Resolution No. 121-1990 is hereby rescinded.

The resolution was seconded by Mr. Spaccaforno and unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 145**

**TITLE: AUTHORIZATION FOR AWARDS -  
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS**

**LETTING OF AUGUST 25, 2015**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

**BE IT RESOLVED**, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 34-15 Scour Repairs, Various Bridges,  
Towns of Hancock and Middletown to:  
Nupump Corporation  
PO Box 157  
Malaga, NJ 08328

Bid Price: \$160,904.00

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Haynes.

In answer to Mr. Marshfield, Commissioner Reynolds noted that there would not be any reimbursement on these projects as maintenance is non-refundable.

Commissioner Reynolds explained in response to Chairman Eisel that the Department used the grout bag technique on the County Route 28 Bridge over the East Branch of the Delaware three years ago and it worked well. Two of the four bridges that have DOT flags on them for scour are in over nine feet of water. The grout bag technique is relatively new and allows repairs to be done without dewatering which saves a significant amount of time and money.

The resolution was adopted by the following vote: Ayes 3925, Noes 0, Absent 874 (Valente, Pigford).

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 146**

**TITLE: SALE OF TAX ACQUIRED PROPERTY**

**RESOLVED** that the following described parcels of tax acquired property be sold to the party indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon.

**ASSESSED TO:**

TOWN OF:

TAX MAP NO:

SCHOOL DISTRICT:

HAN13TX.055

**GEORGE MENDA**

123689:HANCOCK

434.-1-17.1

484401:ROSCOE

ACREAGE:	2.21A ACRES
CONVEYED TO:	GEORGE MENDA 236 W 27ST NY NY 10001
CASH CONSIDERATION:	\$1,967.28
TAX DEFICIT:	\$1,526.21

HAR11TX.008

**ASSESSED TO:****KATHLEEN A BREEN**

TOWN OF:	123801:HARPERSFIELD
TAX MAP No:	41.17-4-4
SCHOOL DISTRICT:	125201:STAMFORD
ACREAGE:	100.00'F x 150.00'D: 0.13A ACRES
CONVEYED TO:	KATHLEEN BREEN 2615 COVE POINT PLACE VIRGINIA BEACH VA 23454
CASH CONSIDERATION:	\$20,997.55
TAX DEFICIT:	\$16,712.50

MID13TX.082

**ASSESSED TO:****JEFFREY SLAVIN**

TOWN OF:	124601:MIDDLETOWN
TAX MAP No:	287.14-3-10.1
SCHOOL DISTRICT:	124601:MARGARETVILLE
ACREAGE:	10.80A ACRES
CONVEYED TO:	JEFFREY SLAVIN PO BOX277 FLEISCHMANN'S NY 12430
CASH CONSIDERATION:	\$1,952.47
TAX DEFICIT:	\$1,513.56

MID13TX.088

**ASSESSED TO:****ALLEGRA TOMLINSON**

TOWN OF:	124689:MIDDLETOWN
TAX MAP No:	242.2-2-29
SCHOOL DISTRICT:	124802:ROXBURY

ACREAGE:	132.00'F x 138.00'D: 0.40A ACRES
CONVEYED TO:	CAMOMILE LLC 216 W 89 ST APT PH NY NY 10024
CASH CONSIDERATION:	\$10,000.00
TAX DEFICIT:	\$8,825.59

ROX12TX.043A

**ASSESSED TO:****HARRY SPARKS**

TOWN OF:	124800:ROXBURY
TAX MAP NO:	157.3-3-13
SCHOOL DISTRICT:	124802:ROXBURY
ACREAGE:	0.65A ACRES
CONVEYED TO:	DOMINIC MICHEL AND DAWN BARBER 333 E 80 <sup>TH</sup> ST APT 4A NEW YORK NY 10075
CASH CONSIDERATION:	\$5,000.00
TAX DEFICIT:	\$4,454.10

The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 3925, Noes 0, Absent 874 (Valente, Pigford).

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 147****TITLE: ADOPTION OF STATE ADVISORY EQUALIZATION RATES**

**BE IT RESOLVED** that the following State Equalization Rates be adopted for the apportionment of the 2016 County Tax Levy pursuant to Title 2 of Article 8 of the Real Property Tax Law:

ANDES	100.00
BOVINA	23.30
COLCHESTER	3.09
DAVENPORT	73.66
DELHI	56.20

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DEPOSIT	4.05
FRANKLIN	93.00
HAMDEN	17.95
HANCOCK	12.37
HARPERSFIELD	28.30
KORTRIGHT	100.00
MASONVILLE	100.00
MEREDITH	100.00
MIDDLETOWN	100.00
ROXBURY	100.00
SIDNEY	82.72
STAMFORD	27.00
TOMPKINS	3.85
WALTON	25.90

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 148**

**TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,559,072.86 were hereby presented to the Finance Committee for approval for payment on August 21, 2015 prior to presentation to the Board of Supervisors;

**THEREFORE**, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$1,375,635.37
OET	\$7,327.27
Public Safety Comm System	\$135,905.78

## Highway Audits, as Follows:

Weights & Measures	\$0.00
Road	\$81.04
Machinery	\$30,655.21
Capital Road & Bridge	\$209.50
Capital Solid Waste	\$0.0
Solid Waste/Landfill	\$9,258.69

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,849,822.84 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$695,712.24
OET	\$5,360.36
Public Safety Comm System	\$0.00

## Highway Audits, as Follows:

Weights and Measures	\$83.96
Road	\$776,945.53
Machinery	\$145,592.94
Capital Road & Bridge	\$60,810.34
Capital Solid Waste	\$32,279.77
Solid Waste/Landfill	\$133,037.70

The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 3925, Noes 0, Absent 874 (Valente, Pigford).

Chairman Eisel appointed Flerida Santana to the Industrial Development Board.

Upon a motion, the meeting was adjourned at 6:30 p.m.

**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****SEPTEMBER 23, 2015**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, September 23, 2015 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Spaccaforno.

Mr. Marshfield offered the invocation.

Mr. Axtell led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk noted that all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Mr. Hynes who introduced Cornell Cooperative Extension (CCE) Executive Director Jeanne Darling and Agriculture Team Coordinator Mariane Kiraly.

Mrs. Darling noted that the week of October 4-10 is Cornell Cooperative Extension Week and National 4-H Week. A resolution recognizing the celebration will be presented later in the meeting. The CCE Annual Meeting will be held this Sunday, September 27 at 4-H Camp Shankitunk and on Wednesday, October 14 at 6:30 p.m., a community presentation entitled: *Healthy Communities by Design* will be held at SUNY Delhi Farrell Hall.

Today's refreshments feature foods from farms participating in *Delaware Bounty*, a retail food store now open at the E-Center in Delhi. The store is open Tuesday through Saturday and offers weekly on-line ordering of local meats, eggs, cheese, honey and seasonal produce.

Mrs. Kiraly shared a slide presentation featuring each town in Delaware County and detailing the programs of CCE focusing on activities of agricultural competitiveness and profitability, children and youth, economic sustainability, environmental protection and enhancement, individual, family and community well-being and nutrition, and health and safety.

Mrs. Darling called attention to a handout provided to the Supervisors entitled: *Delaware County Agriculture* and pointed out that there are about 110 dairy farms with an average herd size of 75 cows per farm that shipped milk in 2014. The dairy industry generated \$35 million of the \$48 million the County generated in agricultural income. Additionally, the County is now number three in beef production in the State of New York.

Mrs. Darling thanked the Board of Supervisors, the CCE partners and volunteers who help make these programs possible. She invited everyone in attendance to enjoy refreshments consisting of locally grown and prepared foods.

Chairman Eisel thanked Mrs. Darling and Mrs. Kiraly for their presentation and noted that he looked forward to enjoying the refreshments.

Ms. Molé offered the following resolution and moved its adoption:

**RESOLUTION NO. 149**

**TITLE: 2015 BUDGET AMENDMENT  
ACCEPTANCE OF FUNDING FROM DELAWARE COUNTY SENIOR  
COUNCIL AND PURCHASE OF NEW BUS  
OFFICE FOR THE AGING**

**WHEREAS**, the Delaware County Office for the Aging is in need of purchasing a new bus for the agency's transportation system; and

**WHEREAS**, state contract pricing for a Ford 176" wb dual rear wheel, 24-passenger bus with wheelchair lift is \$58,907.34; and

**WHEREAS**, the Delaware County Senior Council will be gifting the agency with \$58,907.34 to cover full payment for the new bus for the agency's transportation system; and

**WHEREAS**, there will be no County funds involved in the purchase of this bus; and

**WHEREAS**, it is appropriate to approve the purchase of the new bus and revise the 2015 budget to accommodate this purchase.

**NOW, THEREFORE, BE IT RESOLVED** that the 2015 budget be amended a follows:

**INCREASE REVENUES:**

10-16772-41197200/6772020/977 Donations	\$58,907.34
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**INCREASE APPROPRIATIONS**

10-16772-52200000/6772020/977 Equipment	\$58,907.34
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The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Spaccaferno).

Ms. Molé offered the following resolution and moved its adoption:

**RESOLUTION NO. 150**

**TITLE: 2015 BUDGET AMENDMENT  
ACCEPTANCE OF MEMORIAL GIFT & DONATIONS  
OFFICE FOR THE AGING**

**WHEREAS**, the Delaware County Office for the Aging provided meals to a client through the Senior Meals program who has since passed away and said client named the Delaware County Office for the Aging as a sole beneficiary in his/her will making his/her bequest “after having had a long-standing experience with that Agency through the Senior Meals program and recognizing the good work that they do”; and

**WHEREAS**, the bequest states that the monies, in the amount of \$164,529.84, be used solely by Delaware County Office for the Aging to enhance programs and services for the elderly; and

**WHEREAS**, it is appropriate to establish an account to accommodate tracking and administration of this donation; and

**WHEREAS**, use of funds will be authorized by the Delaware County Office for the Aging’s Director and the Agency’s Advisory Board only; and

**WHEREAS**, acceptance and disbursement of this donation shall have no impact on the Delaware County adopted budget for the Office for the Aging activities.

**NOW, THEREFORE, BE IT RESOLVED**, that the 2015 Budget be amended as follows:

**INCREASE REVENUES:**

10-16772-42270500/6772043/977 Gifts & Donations	\$164,529.84
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**INCREASE APPROPRIATIONS:**

10-16772-52200001/6772043/977 Grant Equipment	\$50,000.00
10-16772-54327465/6772043/977 Grant Miscellaneous	\$114,529.84

The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Spaccaforo).

Ms. Molé offered the following resolution and moved its adoption:

**RESOLUTION NO. 151**

**TITLE: 2015 BUDGET AMENDMENT  
ACCEPTANCE OF GRANT FUNDING FOR MOBILITY  
MANAGEMENT OF SOUTH CENTRAL NEW YORK  
OFFICE FOR THE AGING**

**WHEREAS**, the Delaware County Office for the Aging operates a non-emergency transportation system through which individuals are assisted with transportation to and from non-emergency medical appointments, obtaining legally authorized prescription medications and obtaining essential medical supplies; and

**WHEREAS**, the Delaware County Office for the Aging has received \$2,176.99 to enhance the agency's established non-emergency medical transportation program for 2015.

**NOW, THEREFORE, BE IT RESOLVED** that the 2015 budget be amended as follows:

**INCREASE REVENUES:**

10-16772-42270602/6772041/977	Grants from Non-Profit	\$2,176.99
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**INCREASE APPROPRIATIONS:**

10-16772-54327000/6772041/977	Grant Contractual Services	\$2,176.99
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The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Spaccaforo).

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 152**

**TITLE: 2015 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, all Departments are continually asked to reduce spending;  
and

**WHEREAS**, this Department supports this effort and has started to use more abrasives in the winter to minimize our expenses; and

**WHEREAS**, in order to continue that effort the Department would like to stockpile more abrasives than originally budgeted.

**NOW, THEREFORE, BE IT RESOLVED** that the following transfer be made:

**FROM:**

24-15110-54000000	Contractual	\$20,000.00
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**TO:**

24-15142-54165000	Cinders and Sand	\$20,000.00
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The resolution was seconded by Mr. Haynes.

Commissioner of Public Works Wayne Reynolds stated in answer to Mr. Rowe that the Department is using more grit and cutting back on its use of salt to save money.

In reply to Mr. Taggart, Commissioner Reynolds explained that grit is manufactured sand that comes out of a stone quarry. It is cleaner than sand that comes out of a gravel bank and does not leave a residual on the road.

In response to Mr. Triolo, Commissioner Reynolds said that using salt is about two and half times more expensive than using grit.

The resolution was adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Spaccaforno).

Mr. Haynes offered the following resolution and moved its adoption:

**RESOLUTION NO. 153**

**TITLE: AUTHORIZATION FOR DISPOSITION OF PERSONAL  
PROPERTY NO LONGER NECESSARY FOR PUBLIC USE  
DEPARTMENT OF BUILDINGS AND GROUNDS**

**WHEREAS**, Section 215 of the County Law stipulates that the Board of Supervisors must authorize for the disposition of personal property no longer necessary for public use.

**NOW, THEREFORE, BE IT RESOLVED** that the Department is authorized to sell by auction or sealed bid or destroy the following items:

<u>Department</u>	<u>Description</u>	<u>Vehicle ID No.:</u>
Building & Grounds	2002 Chevy Malibu	1G1ND52J12M726211

The resolution was seconded by Mr. Tuthill and unanimously adopted.

Ms. Molé offered the following resolution and moved its adoption:

**RESOLUTION NO. 154**

**TITLE: AUTHORIZATION FOR DISPOSITION OF PERSONAL  
PROPERTY NO LONGER NECESSARY FOR PUBLIC USE  
OFFICE FOR THE AGING**

**WHEREAS**, section 215 of the County Law stipulates that the Board of Supervisors must authorize for the disposition of personal property no longer necessary for public use;

**BE IT RESOLVED**, that the Department is authorized to sell by trade-in or auction the following item:

<u>Department:</u>	<u>Description</u>	<u>Vehicle ID No.</u>
Office for the Aging	2006 Ford Bus	1FDXE45P26DB23759

The resolution was seconded by Mr. Marshfield and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 155**

**TITLE: STANDARD WORK DAY AND REPORTING RESOLUTION  
NEW YORK STATE AND LOCAL EMPLOYEES'  
RETIREMENT SYSTEM**

**BE IT RESOLVED**, that the County of Delaware hereby establishes the following as standard workdays for elected and appointed officials and will report the following days worked to the New York State and Local Employees' Retirement System based on the record of activities maintained and submitted by these officials to the clerk of this body.

<u>Title</u>	<u>Name</u>	<u>Standard Work Day (hrs/day)</u>	<u>Term Begin- End</u>	<u>Employer Rec. of Time Worked (Y/N)</u>	<u>Days Per Month Based on Record of Activities</u>
<b><u>ELECTED OFFICIALS:</u></b>					
Supervisor-	George	6	01/01/14 -	N	1.69
Kortright	Haynes		2/31/15		

The resolution was seconded by Mr. Donnelly and unanimously adopted.

Mr. Triolo offered the following resolution and moved its adoption.

#### **RESOLUTION NO. 156**

**TITLE: AUTHORIZING THE DELAWARE COUNTY TREASURER  
TO ADMINISTER THE UPPER DELAWARE RIVER TAILWATERS  
AND TRIBUTARY COMMUNITIES' TASK FORCE  
(TASK FORCE) FUNDS  
DEPARTMENT OF WATERSHED AFFAIRS**

**WHEREAS**, tailwater communities and non-governmental organizations came together to form the Upper Delaware River Tailwaters Coalition with a mission to explore mutually beneficial solutions to the many challenges facing the tailwaters region; and

**WHEREAS**, the involved municipalities, including, but not limited to, the Towns of Colchester, Deposit, Hancock, Tompkins and Walton; the Villages of Deposit and Hancock have formed a Task Force which is a municipal entity authorized by statute under NY General Municipal Law Article 5-G; and

**WHEREAS**, the municipalities in the tailwaters region represent nearly 30% of Delaware County's land base and have experienced major economic losses, both short and long term, due to flooding; and

**WHEREAS**, coordinated efforts for increased flood mitigation, economic development planning and retaining or enhancing the unique wild trout fishery, along with other recreational opportunities and their impact on local communities in the tailwaters regions represents an intelligent approach to sustaining a substantial portion of Delaware County's economic engine; and

**WHEREAS**, the Coalition has no staff to manage or administer their funding, they passed a motion to ask Delaware County to set up accounts to do so at their August 20, 2015 meeting, and, the County Treasurer having agreed, this will greatly assist them in achieving their goals and objectives.

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors authorize the Delaware County Treasurer to establish the necessary accounts to administer Task Force funds.

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 157**

**TITLE: RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF DELAWARE INCREASING TAXES ON SALES AND USES OF TANGIBLE PERSONAL PROPERTY AND OF CERTAIN SERVICES, ON OCCUPANCY OF HOTEL ROOMS AND ON AMUSEMENT CHARGES PURSUANT TO ARTICLE 29 OF THE TAX LAW OF THE STATE OF NEW YORK**

Be it enacted by the Board of Supervisors of the County of Delaware, as follows:

SECTION 1. Section 4-A of Resolution No. 144, enacted by the Board of Supervisors of the County of Delaware on June 13, 1990, imposing sales and compensating use taxes, as amended, is amended to read as follows:

SECTION 4-A. Imposition of additional rate of sales and compensating use taxes.

Pursuant to the authority of section 1210 of the Tax Law, in addition to the sales and compensating use taxes imposed by sections 2 and 4 of this resolution, there is hereby imposed and there shall be paid an additional one percent rate of such sales and compensating use taxes, for the period beginning December 1, 2003, and ending November 30, 2017. Such additional taxes shall be identical to the taxes imposed by such sections 2 and 4 and shall be administered and collected in the same manner as such taxes. All of the provisions of this resolution relating or applicable to the administration and collection of the taxes imposed by such sections 2 and 4 shall apply to the additional taxes imposed by this section, including the applicable transitional provisions, limitations, special provisions, exemptions, exclusions, refunds and credits as are set forth in this resolution, with the same force and effect as if those provisions had been incorporated in full into this section and had expressly referred to the additional taxes imposed by this section.

SECTION 2. Paragraph (C) of subdivision (1) of section 11 of Resolution No. 144, enacted by the Board of Supervisors of the County of

Delaware on June 13, 1990, imposing sales and use taxes, as amended, is amended to read as follows:

(C) With respect to the additional tax of one percent imposed for the period beginning December 1, 2003, and ending November 30, 2017, in respect to the use of property used by the purchaser in this county prior to December 1, 2003.

SECTION 3. This enactment shall take effect December 1, 2015.  
The resolution was seconded by Mr. Triolo.

Chairman Eisel explained the language in this resolution comes directly from New York State. The resolution allows the county to continue to collect the extra 1 percent sales tax.

The resolution was unanimously adopted.

Mr. Hynes offered the following resolution and moved its adoption:

**RESOLUTION NO. 158**

**TITLE: DESIGNATION OF DELAWARE COUNTY  
CHAMBER OF COMMERCE AS TOURIST PROMOTION  
AGENCY FOR DELAWARE COUNTY  
DEPARTMENT OF ECONOMIC DEVELOPMENT**

**BE IT RESOLVED** that the Delaware County Chamber of Commerce be designated as the Tourism Promotion Agency for Delaware County, for the purpose of making applications for and receiving grants under Section 100[6] of the Economic Development Law, with the Chamber of Commerce to provide the required local matching funds for the "I Love New York" tourism promotion 2016 program.

The resolution was seconded by Ms. Miller and unanimously adopted.

Ms. Hynes offered the following resolution and moved its adoption:

**RESOLUTION NO. 159**

**TITLE: 2015 CORNELL COOPERATIVE EXTENSION WEEK  
& NATIONAL 4-H WEEK**

**WHEREAS**, Cornell Cooperative Extension of Delaware County is dedicated to growing healthy families, confident youth, successful farms and stronger communities; and

**WHEREAS**, Cornell Cooperative Extension represents a statewide system of partnerships working with federal, state and county governments; and

**WHEREAS**, the heart of Cooperative Extension is found in the strength of its 3,000 volunteers who give their time, expertise and enthusiasm as members of boards, as 4-H club leaders, and in Extension's educational outreach; and

**WHEREAS**, Cornell Cooperative Extension has served Delaware County for 102 years since 1913; and

**WHEREAS**, Cornell Cooperative Extension is proud of the 88 years of youth camping programs at 4-H Camp Shankitunk and the 8<sup>th</sup> year of 4C Camp for seniors; and

**WHEREAS**, Cornell Cooperative Extension of Delaware County continues to offer programs that link university-based research with the talents, enthusiasm and goals of our community; and

**WHEREAS**, Cornell Cooperative Extension of Delaware County has reached families, farmers, youth, consumers, gardeners, and agencies with excellent programs on agriculture and food systems sustainability, positive youth development, community and economic development, environment and natural resources education, nutrition, health, and safety; and

**WHEREAS**, Cornell Cooperative Extension of Delaware County will continue to work closely with its many local partners to offer educational programs that promote healthful eating, access to local foods, quality health care, safe housing, active living, confident youth, profitable agriculture, productive businesses, healthy families and communities.

**NOW, THEREFORE, BE RESOLVED** that the Delaware County Board of Supervisors hereby designates the week of October 4-10, 2015 as Cornell Cooperative Extension Week and National 4-H Week in Delaware County.

The resolution was seconded by Ms. Miller and unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Rowe offered the following resolutions and moved its adoption:

**RESOLUTION NO. 160****TITLE: CHANGE ORDER NO. 1 OF PROPOSAL NO. 32-15  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, Resolution 122 of 2015 authorized the award of Proposal No. 32-15, "Controlled House Demolition/Asbestos Abatement" to Abscope Environmental, Inc., Po Box 487, Canastota, NY 13032 for the bid amount of \$38,550; and

**WHEREAS**, the project is completed and the final quantities have been measured and computed; and

**WHEREAS**, the linear feet of transit sanitary sewer lateral was less than estimated.

**NOW, THEREFORE, BE IT RESOLVED** that the Department of Public Works is herewith authorized to execute Change Order No. 1 (Final) in the amount of (\$2,625) lowering the total project cost to \$35,925.

The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Spaccaforo).

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 161****TITLE: SALE OF TAX ACQUIRED PROPERTY**

**Resolved** that the following described parcels of tax acquired property be sold to the party indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon.

KOR12TX.034

**ASSESSED TO:****MARIO F P RUTELLA**

TOWN OF:	124000:KORTRIGHT
TAX MAP NO:	37.-2-18
SCHOOL DISTRICT:	125202:SOUTH KORTRIGHT
ACREAGE:	20.24A ACRES
CONVEYED TO:	MARIO F P RUTELLA 21 KALINA DR SAUGERTIES NY 12477

CASH CONSIDERATION:	\$4,846.92
TAX DEFICIT:	\$3,770.88

KOR12TX.033

<b><u>ASSESSED TO:</u></b>	<b><u>MARIO F P RUTELLA</u></b>
TOWN OF:	124000:KORTRIGHT
TAX MAP NO:	37.-2-12
SCHOOL DISTRICT:	125202:SOUTH KORTRIGHT
ACREAGE:	5.13A ACRES
CONVEYED TO:	MARIO F P RUTELLA 21 KALINA DR SAUGERTIES NY 12477
CASH CONSIDERATION:	\$5,403.01
TAX DEFICIT:	\$4,221.17

The resolution was seconded by Mr. Marshfield and adopted by the following vote Ayes 4667, Noes, 0 Absent 132 (Spaccaformo).

Mr. Marshfield offered the following resolution and moved its adoption:

### **RESOLUTION NO. 162**

#### **TITLE: POW/MIA RECOGNITION DAY VETERANS SERVICE AGENCY**

**WHEREAS**, each year, the third Friday in September is set aside to honor the commitment and the sacrifices made by this nation's Prisoners of War and those who are still Missing in Action, as well as their families; and

**WHEREAS**, this year, National POW/MIA Recognition Day was observed on Friday, September 18, 2015; and

**WHEREAS**, there are currently 73,515 persons unaccounted for from World War II, 7,841 from the Korean War, 1,626 from the Vietnam War, 126 from the Cold War and 6 from Iraq and other conflicts, for a total of 83,114 soldiers either held as Prisoners of War or classified as Missing in Action; and

**WHEREAS**, Delaware County wishes to honor these soldiers and their families by joining with the federal government in designating the third Friday

in September 2015, and every year thereafter, as POW/MIA Recognition Day in Delaware County;

**NOW, THEREFORE, BE IT RESOLVED** that beginning September 18, 2015, and continuing on the third Friday of September every year thereafter, POW/MIA Recognition Day shall be designated in Delaware County to honor those brave men and women, and their families, who have made sacrifices for their country.

The resolution was seconded by Ms. Miller and Mr. Rowe.

Mr. Marshfield noted that although the official date has passed it is appropriate to recognize our prisoners of war, missing in action and their families.

Chairman Eisel, on behalf of the Board of Supervisors, expressed sincere appreciation to these soldiers and their families for their sacrifices.

The resolution was unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 163**

**TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$611,611.78 were hereby presented to the Finance Committee for approval for payment on September 18, 2015 prior to presentation to the Board of Supervisors;

**THEREFORE**, the County Treasurer was directed to pay said expenditures as listed below and this Board now approves of said payment as follows:

General Fund	\$450,629.22
OET	\$9,305.02
Public Safety Comm System	\$0.00
Highway Audits, as Follows:	
Weights & Measures	\$0.00
Road	\$27,427.34
Machinery	\$80,594.05
Capital Road & Bridge	\$13,525.84
Capital Solid Waste	\$728.00
Solid Waste/Landfill	\$29,402.31

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,524,294.32 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$1,229,109.04
OET	\$4,108.25
Public Safety Comm System	\$65,123.32
Highway Audits, as Follows:	
Weights and Measures	\$302.18
Road	\$31,277.38
Machinery	\$39,881.06
Capital Road & Bridge	\$100,351.79
Capital Solid Waste	\$0.00
Solid Waste/Landfill	\$54,141.30

The resolution was seconded by Mr. Taggart and adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Spaccaforo).

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 164**

**TITLE: EXECUTIVE SESSION**

**BE IT RESOLVED** that the Delaware County Board of Supervisors convene in executive session to discuss matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation.

The resolution was seconded by Mr. Ellis and unanimously adopted.

The meeting reconvened in regular session with all Supervisors present except Mr. Spaccaforo.

Upon a motion, the meeting was adjourned at 1:57 p.m.

**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****OCTOBER 14, 2015**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, October 14, 2015 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Spaccaferno.

Mr. Marshfield offered the invocation.

Mr. Taggart led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk noted that all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Mr. Triolo who introduced Director of Economic Development Glenn Nealis to provide a report on the public meetings held on the proposed hotel/motel bed tax.

Mr. Nealis provided a handout entitled: *Report to the Board - Bed Tax Meetings* and said that the Department of Economic Development hosted public informational meetings in the Towns of Delhi, Middletown and Hancock to discuss the proposed hotel/motel occupancy tax in the County of Delaware.

Summarizing the three informational meetings, Mr. Nealis said that thirty-five people attended the meetings, twenty-one of them owners of lodging establishments who shared their opinions and concerns for or against the occupancy tax. Opinions on the issue were split about 50/50. Of those opposed, some remained against the tax, but for others the opposition lessened as they learned more about the specifics of the tax.

Mr. Nealis noted the primary reason for those in opposition of the occupancy tax is the perception of unfairness. The lodging businesses would be required to collect and remit the occupancy tax but other tourism-related businesses would benefit as much without being subject to the tax. Another point raised was that Air B&B's would potentially be exempt from the tax while competing for the same customers. A minority felt the two percent tax would be detrimental to their business in terms of price.

Additionally, a number of questions were raised in regards to the administration of the tax and how the Board would select the members of the Tourism Advisory Board.

In answer to Mr. Marshfield, Mr. Nealis said he is working off a list of about 102 bed and breakfast and motel establishments. He believes this number is not anywhere near the full amount. Basing the estimated tax revenue on 2012 lodging figures, he said the county could potentially raise about \$192,000.

In answer to Mr. Taggart, Mr. Nealis explained that County Treasurers in counties that have a hotel/motel occupancy tax are taking an administration fee. The fee ranges in percentage and can be as much as 20 percent of the gross amount of the bed tax collected. He shared that one of the questions raised at the meetings was whether the county would consider taking the administration fee from the potential increase in sales tax revenue rather than the revenue raised from the bed tax.

Ms. Miller noted that the local law provides for a 10 percent administration fee to the County Treasurer to cover the additional cost of administering the tax.

In answer to Mr. Marshfield, Mr. Nealis explained that Air B&B's are relatively new and at this time would potentially be exempt from the occupancy tax while competing for the same customers. He added that to his knowledge there is no legislation to change that law.

Chairman Eisel thanked Mr. Nealis for the informational update and stated that the proposed Local Law Intro. No. 12 and resolution setting a public hearing concerning the bed tax would be called up later in the meeting.

Chairman Eisel granted privilege of the floor to Ms. Molé who introduced Director of Public Health Services Amanda Walsh.

Ms. Walsh introduced Mark Fenton, a national public health, planning, and transportation consultant to discuss *Healthy Communities by Design*.

Mr. Fenton shared that a walkable community has a variety of destinations close together and a comprehensive network of facilities that invites safe, accessible walking everywhere by people of all ages and abilities. He provided a PowerPoint presentation addressing the economic, environmental and public health benefits of a healthy community.

Building a healthy community happens through a shift of priorities and policies. Communities committed to building a walkable community are

proactive in engaging their leaders to develop comprehensive plans, zoning ordinances and permitting practices. Communities can start simply, with small improvements such as adding sidewalks or footbridges and/or redesigning current systems while embracing a systematic plan to shift attitudes and behavior to incorporate a greater mix of land usage.

*Healthy Communities by Design* have significant preventive health benefits due to a physically active population from reduced health care costs to lower employee absenteeism and higher productivity. As a result, many private and non-profit entities are investing in walking communities because the focus is on preventive health benefits, safely moving people and supporting commerce.

Chairman Eisel thanked Mr. Fenton for his informative presentation and noted that Mr. Fenton would be giving a more detailed presentation tonight at SUNY Delhi, Farrell Hall at 6:30 p.m.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 165**

**TITLE: 2015 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
TREASURER'S OFFICE**

**WHEREAS**, the current printer/copier cannot be repaired; and

**WHEREAS**, there are no funds in the equipment account for a new purchase.

**NOW, THEREFORE, BE IT RESOLVED** that the following transfer be made:

**FROM:**

10-11990-54900000	Contingency	\$597.41
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**TO:**

10-11325-52200000	Equipment	\$597.41
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The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Spaccaforo).

Ms. Molé offered the following resolution and moved its adoption:

**RESOLUTION NO. 166****TITLE: 2015 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
PUBLIC HEALTH SERVICES**

**WHEREAS**, the Early Intervention Mobile IFSP application requires a Windows-based operating system; and

**WHEREAS**, the Windows-based tablets cost more than the iPads included in the Early Intervention 2015 Budget.

**NOW, THEREFORE, BE IT RESOLVED** that the following transfer be made:

**FROM:**

10-14059-52200000	Equipment	\$100.00
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**TO:**

10-14012-52200000	Equipment	\$100.00
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The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Spaccaformo).

Mr. Hynes offered the following resolution and moved its adoption:

**RESOLUTION NO. 167****TITLE: 2015 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
PLANNING DEPARTMENT**

**WHEREAS**, the Planning Director has requested and the Planning, Recreation, Culture and Community Committee in conjunction with the Finance Committee and Budget Officer, have agreed that additional funding of appropriations is needed at this time to purchase four computer monitors, a laptop, and a copy machine.

**NOW, THEREFORE, BE IT RESOLVED** that the following transfer be made:

**FROM:**

10-18020-51000000	Personal Services	\$5,152.63
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**TO:**

10-18020-52200000	Equipment	\$5,152.63
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The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Spaccaforno).

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 168**

**TITLE: ESTABLISH ACCOUNTS TO ADMINISTER  
THE UPPER DELAWARE RIVER TAILWATERS COALITION AND  
TRIBUTARY COMMUNITIES' TASK FORCE FUNDS  
DEPARTMENT OF WATERSHED AFFAIRS**

**WHEREAS**, the tailwaters communities and non-governmental organizations came together to form the Upper Delaware River Tailwaters Coalition with a mission to explore mutually beneficial solutions to the many challenges facing the tailwaters region; and

**WHEREAS**, the involved municipalities, including, but not limited to, the Towns of Colchester, Deposit, Hancock, Tompkins and Walton; the Villages of Deposit and Hancock have formed a "Task Force" which is a municipal entity authorized by statute under NY General Municipal Law Article 5-G; and

**WHEREAS**, the Delaware County Board of Supervisors authorized the Delaware County Treasurer to establish the necessary accounts to administer Task Force funds with Resolution No. 156-2015.

**NOW, THEREFORE, BE IT RESOLVED** that the following accounts be established and the 2015 budget amended as follows:

**INCREASE REVENUES:**

10-18989-42238900/8989115/968	Misc. Rev. Other Gov.	\$700.00
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**INCREASE APPROPRIATIONS:**

10-18989-54675000/8989115/968	Task Force Expense	\$700.00
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The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Spaccaforno).

Mr. Rowe offered the following Resolution and moved its adoption:

**RESOLUTION NO. 169****TITLE: AUTHORIZATION FOR AWARDS  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, at the request of the Department of Public Works, the NYS Department of Labor has identified air quality issues at the Compost Facility; and

**WHEREAS**, the Department of Public Works has contacted the original designers of the Compost Facility to develop alternatives for addressing the issues as well as some operational issues with the overall air handling system in the plant; and

**WHEREAS**, the Department has negotiated a phased scope of work proposal at an hourly rate schedule with a not to exceed value for phases 1 and 2 with designers.

**NOW, THEREFORE, BE IT RESOLVED** that the County Department of Public Works is authorized to make award as follows:

GHD Consulting Services Inc.  
One Remington Park Drive  
Cazenovia, NY 13035

Not to exceed value of: \$24,600

The resolution was seconded by Mr. Haynes.

Mr. Rowe referenced Commissioner of Public Works Wayne Reynolds' memo explaining that since the composting plant has come on line the Department has monitored the respiratory health of the employees in the plant. The Department requested the assistance of the NY State Department of Labor Public Employee Safety and Health (PESH) division to come in earlier in the year to monitor the air quality. PESH found that heavy metals in the dust could possibly create a concern for long-term lung health. Employees are now manually sweeping which introduces much less dust but is not as efficient.

Commissioner Reynolds explained that the Department is looking at commercial vacuums to improve air quality and gain back efficiency. This award is for an engineering evaluation of the plant's air handling system and a specific design of modifications to take air from the bioreactor directly to the biofilter so the air is not distributed through the maturation building. Phase one is an overall review of the air handling system and phase two will be the final design and preparation of bidding documents for modifications.

The resolution was adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Spaccaforno).

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 170**

**TITLE: CHANGE ORDER NO. 1 OF PROPOSAL NO. 34-15  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, Resolution 145 of 2015 authorized the award of Proposal No. 34-15, "Scour Repairs, Various Bridges, Towns of Hancock & Middletown" to Nupump Corporation, PO Box 157, Malaga, NJ 08328 for the bid amount of \$160,904; and

**WHEREAS**, the project is completed and the final quantities have been measured and computed; and

**WHEREAS**, there were three items with decreased quantities and three items with increased quantities.

**NOW, THEREFORE, BE IT RESOLVED** that the Department of Public Works is herewith authorized to execute Change Order No. 1 (Final) in the amount of (\$1,260) lowering the total project cost to \$159,644.

The resolution was seconded by Mr. Haynes and adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Spaccaforno).

Mr. Pigford offered the following resolution and moved its adoption:

**RESOLUTION NO. 171**

**TITLE: RATIFICATION OF BAGS LANDFILL  
BUDGET FOR 2016**

**BE IT RESOLVED** that the 2016 budget for the BAGS Landfill in the total amount of \$7,080.00 with \$1,820.35 the apportioned cost to the Town of Sidney be ratified as presented.

The resolution was seconded by Mr. Triolo and adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Spaccaforno).

Mr. Hynes offered the following resolution and moved its adoption:

**RESOLUTION NO. 172****TITLE: PUBLIC HEARING ON EIGHT-YEAR REVIEW OF  
AGRICULTURAL DISTRICT NO. 6**

**WHEREAS**, the Delaware County Agricultural and Farmland Protection Board and the Delaware County Planning Board have presented recommendations for the modification of Agricultural District No. 6 located in the Towns of Hancock, Colchester and Hamden during the scheduled 8-year review period.

**NOW, THEREFORE, BE IT RESOLVED** that a public hearing be held by the Delaware County Board of Supervisors on the proposed modifications to Agricultural District No. 6 on Wednesday, October 28, 2015 at 12:30 p.m. in the Board of Supervisors' Room of the County Office Building.

**Town of Hancock**

MODIFICATION	ACREAGE
Additions	2,612
Removed	986

**Town of Colchester**

MODIFICATION	ACREAGE
Additions	365
Removed	0

**Town of Hamden**

MODIFICATION	ACREAGE
Additions	151
Removed	176

The resolution was seconded by Mr. Marshfield and unanimously adopted.

Mr. Triolo offered Local Law Intro. No. 12 of 2015. The Local Law was seconded Mr. Dolph.

**LOCAL LAW INTRO. NO. 12 OF 2015****LOCAL LAW IMPOSING A HOTEL/MOTEL OCCUPANCY TAX  
IN THE COUNTY OF DELAWARE**

***BE IT ENACTED*** by the Board of Supervisors of the County of Delaware, State of New York, as follows:

***Section 1. Title & Statement of Intent; Priority***

This local law shall be known as the Delaware County Hotel Occupancy Tax Law. The intent of this local law shall be to promote tourism in Delaware County.

***Section 2. Definitions.***

When used in this local law, the following terms shall mean:

- (a) County - Delaware County, New York.
- (b) Effective Date - the date set forth in Section 28 of this local law.
- (c) Hotel - Any facility or portion thereof which is regularly used and kept open for the lodging of guests. A building comes within the definition of a hotel or motel if, among other factors:
  - i. sleeping accommodations are provided for the lodging of paying occupants on a regular basis;
  - ii. the typical occupant is a transient or public traveler;
  - iii. the relationship between the operator of the establishment and the occupant of the accommodations is that of an innkeeper and guest and not of a landlord and tenant;
  - iv. the occupant does not have an exclusive right or privilege with respect to any particular room or rooms, but instead merely has an agreement for the use or possession of a particular room or rooms; or,
  - v. the operator provides maid and linen service or other customary hotel services for its occupants.

The term hotel includes the following: hotels; motels; hostels; tourist cabins; bungalows; cottage colonies; inns; boarding houses or clubs; lodging houses; rooming houses; bed and

breakfasts; guest houses; dude ranches; ski lodges; and similar establishments that are regularly used and kept open for the lodging of occupants.

Note: If a person rents a room in his or her primary residence to a transient occupant on a less-than-regular basis, the room being rented out is not considered a room in a hotel, and, therefore, the person is not required to collect sales tax on the rental.

- (d) Occupancy - The use of possession, or the right to the use or possession, of any room in a hotel or motel.
- (e) Occupant - A person who, for a charge or any consideration, uses, possesses, or has the right to use or possess, any room in a hotel or motel under any lease, concession, permit, right, license, agreement, or otherwise.
- (f) Operator - Any person operating a hotel or motel in Delaware County including but not limited to the owner, proprietor, lessee, sub-lessee, mortgagee in possession, licensee, or any other person otherwise operating such hotel or motel.
- (g) Permanent Resident - Any person occupying any room or rooms in a hotel or motel for at least thirty-two (32) consecutive days.
- (h) Person - An individual, partnership, society, association, joint stock company, corporation, limited liability company, general or limited or limited liability partnership, estate, receiver, trustee, assignee, referee, and any other person acting in a fiduciary or representative capacity, whether appointed by a court or otherwise, and/or any combination of the foregoing.
- (i) Rent - The charge and/or consideration received for occupancy valued in money, whether received in money or otherwise.
- (j) Return - Any return filed or required to be filed as herein provided.
- (k) Room - Any room or rooms of any kind in any part or portion of a hotel or motel, which is available for, rented or otherwise, let out for the lodging of guests.

- (l) Tax Imposition Date - the date set forth in Section 3 of this local law.
- (m) Tourism Advisory Board – a committee, comprised of elected and/or public officials and appointed members, who are charged with the decision making process and reporting requirements regarding the manner in which Bed Tax revenues are utilized in the promotion and development of the tourism industry in Delaware County.
- (n) Treasurer - The Delaware County Treasurer or the Treasurer's designee.

***Section 3. Imposition of Tax.***

On and after the first day of January in the year two thousand and sixteen, there is hereby imposed and there shall be paid a tax of two percent (2%) of the per diem rental rate for each room or rooms in a hotel or motel located within the County, except that such tax shall not be applicable to a permanent resident of a hotel or motel.

***Section 4. Transitional Provisions.***

The tax imposed by this local law shall be paid upon any occupancy on and after the date set forth in Section 3 hereof although such occupancy is pursuant to a prior contract, lease, or other arrangement. Where rent is paid on a weekly or other term basis, the rent shall be subject to the tax imposed by this local law to the extent that it covers any period on and after the date set forth in Section 3 hereof.

***Section 5. Exempt organizations.***

Except as otherwise provided in this section, any use or occupancy by any of the following shall not be subject to the tax imposed by this local law:

- (a) The State of New York, or any public corporation (including a created pursuant to agreement or compact with another state or the Dominion of Canada) improvement district or other political subdivision of the state;
- (b) The United States of America, insofar as it is immune from taxation; and
- (c) Any corporation or association, or trust, or community chest, fund or foundation, organized and operated exclusively for religious, charitable or educational purposes, or for the prevention of cruelty to children or animals,

and no part of the net earnings of which inures to the benefit of any private shareholder or individual and no substantial part of the activities of which is carrying on propaganda, or otherwise attempting to influence legislation; provided, however, that nothing in this paragraph shall include an organization operated for the primary purpose of carrying on a trade or business for profit, whether or not all of its profits are payable to one or more organizations described in this paragraph.

**Section 6. Territorial limitations.**

The tax imposed by this local law shall apply only within the territorial limits of Delaware County.

**Section 7. Registration.**

(a) Within twenty (20) days after the effective date of this local law, or in the case of an operator commencing business after such effective date within three (3) days after such commencement or opening, every operator shall file with the Treasurer a registration application in a form prescribed by the - Treasurer.

(b) The Treasurer shall within ten (10) days after receipt of a registration application issue without charge to the operator a certificate of authority empowering such operator to collect the tax from the occupant and duplicate thereof, for each additional hotel or motel of such operators.

(c) Each certificate shall state the hotel or motel to which it is applicable.

(d) Each certificate of authority shall be prominently displayed by the operator in such manner that it may be seen and come to the notice of all occupants and person seeking occupancy.

(e) Certificates shall not be assignable or transferable, and shall be surrendered immediately to the Treasurer upon the cessation of business at, or upon the sale or conveyance of, the hotel or motel named in such certificate(s).

**Section 8. Administration and collection.**

(a) The tax imposed by this local law shall be administered and collected by the Treasurer, or such other employees of the County as the Treasurer may designate, by such means and in such manner as are other taxes which are now collected and administered or as is otherwise provided by this local law.

(b) The tax to be collected shall be stated and charged separately from the rent and shown separately on any record thereof, at the time when the occupancy is arranged or contracted for and charged for, and upon every evidence of occupancy or any bill or statement or charge made for said occupancy issued or delivered by the operator, and the tax shall be paid by the occupant to the operator as trustee for and on account of the County, and the operator shall be liable for the collection thereof and for the tax.

(c) The operator and any officer of any corporate operator shall be personally liable for the tax collected or required to be collected under this local law, and the operator shall have the same right in respect to collecting the tax from the occupant, or in respect to nonpayment of the tax by the occupant as if the tax were part of the rent for the occupancy payable at the time such tax shall become due and owing, including all rights of eviction, dispossession, repossession and enforcement of any innkeeper's lien that he may have in the event of non-payment of rent by the occupant; provided, however, that the Treasurer shall be joined as a party in any action or proceeding brought by the operator to collect or enforce collection of the tax.

(d) The Treasurer may, whenever he or she deems it necessary for the proper enforcement of this local law, provide by order that the occupant shall file returns and pay directly to the Treasurer the tax herein imposed, at such times as returns are required to be filed and payment made by the operator.

(e) The tax imposed by this local law shall be paid upon any occupancy on and after the tax imposition date, although such occupancy is had pursuant to a contract, lease or other arrangement made prior to such date; and where rent is paid, charged, billed or falls due on either a weekly, monthly or other term basis, the rent so paid, charged, billed or falling due shall be subject to the tax herein imposed to the extent that it covers any portion of the period on and after the tax imposition date.

(f) Where any tax has been paid hereunder upon any rent which has been ascertained to be worthless, the Treasurer may by order provide for credit and/or refund of the amount of such tax upon application therefore as provided in section fourteen of this local law.

(g) For the purpose of the proper administration of this local law and to prevent evasion of the tax hereby imposed, it shall be presumed that all rents are subject to tax until the contrary is established, and the burden of proving that a rent for occupancy is not taxable hereunder shall be upon the operator or occupant.

(h) Where an occupant claims exemption(s) from the tax under the provisions of section five of this local law, the rent shall be deemed taxable

hereunder unless the operator shall receive from the occupant claiming such exemption a properly completed, executed and certified Exemption Certificate from taxes imposed pursuant to Articles 28 and 29 of the New York Tax Law, such certificate to be in the form and to contain the content approved and required by the New York State Department of Taxation.

**Section 9.       Records to be kept.**

(a)       Every operator shall keep records of every occupancy and of all rent paid, charged or due thereon and of the tax payable thereon, in such form as the Treasurer may by regulation or order require.

(b)       All records shall be available for inspection and examination at any time upon demand by the Treasurer, or the Treasurer's duly authorized agent or employee, and shall be preserved for a period of not less than three (3) years, except that the Treasurer may consent in writing to their destruction within that period or may in writing require that such records be kept and maintained for a specified period in excess of three (3) years.

**Section 10.       Returns.**

(a)       After the date set forth in Section 3 of this local law, and except as provided in subdivision (b) of this section, every operator shall file with the Treasurer a return of occupancy and of rents, and of the taxes payable thereon, for the same quarterly periods and on the same dates as returns for New York State sales and use taxes are filed or to be filed.

(b)       Notwithstanding the provisions of paragraph (a) of this section, the Treasurer may permit or require returns to be made by other periods and upon such other dates as the Treasurer may specify by rule or order so as to carry out the purposes of this local law.

(c)       All returns shall be filed with the Treasurer within twenty (20) days from the expiration of the period covered thereby.

(d)       The forms of returns shall be prescribed by the Treasurer and shall contain such information as the Treasurer may deem necessary for the proper administration of this local law.

(e)       The Treasurer may require amended returns to be filed within twenty (20) days after notice and to contain the information specified in the notice.

(f) If a return required by this local law is not filed, or if a return when filed is incorrect or insufficient on its face or otherwise, the Treasurer shall take the necessary steps to enforce the filing of a properly completed and sufficient return or of a corrected return.

(g) Any operator required to file a return under this Law shall be allowed a credit against the taxes required to be reported on, and paid with, such return when such person files the return on or before the filing due date and pays or pays over with such return the full amount shown on such return. The amount of the credit authorized by this paragraph shall be five percent of the amount of taxes (but not including any penalty or interest thereon) required to be reported on, and paid or paid over with such return, but not more than fifty dollars.

***Section 11. Payment of Tax.***

(a) Any tax imposed by this local law shall be paid by the occupant to the operator of the hotel or motel room occupied or to the person entitled to be paid the rent or charge for the hotel or motel room occupied for and on account of the County, and such operator or person entitled to be paid the rent or charge shall be liable for the collection and payment of tax to the County.

(b) The owner of the hotel or motel room or the person entitled to be paid the rent or charge for the hotel or motel room shall have the same right in respect to collecting the tax from the occupant, or in respect to non-payment of the tax by the occupant, as if the tax were a part of the rent or charge and payable at the same time as the rent or charge. In any action or proceeding brought by an owner or a person entitled to be paid the rent or charge for the purpose of collecting the rent or charge, or the tax imposed by this local law, the Treasurer shall be joined as a party.

(c) At the time of filing a return of occupancy and of rents, each operator shall pay to the Treasurer the taxes imposed by this local law upon the rents required to be included in such return, as well as all other moneys collected by the operator acting or purporting to act under the provisions of this local law.

(d) All taxes and other moneys required to be paid under and pursuant to this local law shall be due from the operator and paid to the Treasurer on the date limited for the filing of the return for such period, without regard to whether a return is filed, or whether the return which is filed correctly shows the amount of rents and taxes due thereon.

***Section 12. Bonds & Security for Payment of Tax.***

Where the Treasurer, in the exercise of the Treasurer's discretion,

deems it necessary to protect revenues to be obtained under this local law, the Treasurer may by rule or order require any operator required to collect the tax imposed by this local law to file with the Treasurer a bond to secure the payment of any tax and/or penalties and interest due or which may become due from such operator.

**Section 13. Determination of tax.**

(a) Upon the filing of a return, the Treasurer shall determine and verify the amount of tax due under and pursuant to this local law.

(b) If a return required by this local law is not filed, or if a return when filed is incorrect or insufficient as to the amount of tax due, the amount of tax due under and pursuant to this local law shall be determined by the Treasurer from such information as may be obtainable and, if necessary, the tax may be estimated on the basis of external indices, such as number of rooms, location, scale of rents, comparable rents, type of accommodations and service, number of employees and/or other factors.

(c) Notice of a determination under subdivision (b) of this section shall be furnished in writing to the person liable for the collection and/or payment of the tax.

(d) Any determination by the Treasurer under subdivision (b) of this section shall finally and irrevocably fix the tax, unless

- (1) within thirty (30) days after the issuance of the notice of such determination the person against whom it is assessed shall apply in writing to the Treasurer for a hearing, or
- (2) the Treasurer shall, in the Treasurer's sole discretion, reconsider and re-determine the amount of tax due.

(e) Within fifteen (15) days after the conclusion of a hearing conducted pursuant to subdivision (d) (1) of this section, the Treasurer shall give written notice of the Treasurer's determination to the person against whom the tax is assessed.

(f) Except in the case of a willfully false or fraudulent return with intent to evade the tax, no assessment of additional tax shall be made after the expiration of more than three years from the date of the filing of a return; provided, however, that

- (1) where no return has been filed as provided by this local law the tax may be assessed at any time; and/or
- (2) where, before expiration of the period prescribed herein for the assessment of an additional tax, a taxpayer has consented in writing that such period be extended, the amount of such additional tax due may be determined at any time within such extended period or any extension(s) thereof.

***Section 14. Refunds.***

(a) In the manner provided in this section the Treasurer shall refund or credit, without interest, any tax, penalty or interest erroneously, illegally or unconstitutionally collected or paid provided that written application for such refund shall be made to the Treasurer within one year from the payment thereof.

(b) An application for refund or credit may be made only by the occupant, operator, or other person who has actually paid the tax.

(c) An application for a refund or credit made as herein provided shall not be complete unless the same includes copies of all documentation and evidence upon which the applicant relies in support thereof, but nothing shall prohibit or prevent the Treasurer from receiving any other evidence with respect thereto.

(d) No application for a refund or credit shall be accepted or considered unless such application has been actually received by the Treasurer within one year of the payment by the tax.

(e) The determination to deny or allow a refund or credit shall be made by the Treasurer in writing, stating the reason(s) therefore, and the Treasurer shall give notice of such determination to the applicant.

(f) No refund shall be made to an operator who has collected and paid over such tax to the Treasurer unless and until such operator shall first establish, to the satisfaction of the Treasurer under such regulations as the Treasurer may prescribe, that such operator has repaid to the occupant(s) the amount of tax for which refund is sought.

(g) The Treasurer may, in the Treasurer's discretion and in lieu of the payment of any refund determined to be due, allow credit therefore on and against payments due from the applicant.

**Section 15.      Disposition of Revenues.**

(a) All revenues resulting from the imposition of the tax under this local law shall be paid into the treasury of the County and shall be credited and deposited into a special tourism development and promotion fund under the trust and care of the Treasurer, and thereafter to be allocated for the promotion and development of the tourism industry in Delaware County by a committee hereafter established (section 15, part b) as the Tourism Advisory Board; provided, however, that the County shall retain ten per cent (10%) of the gross revenues to cover the Treasurer's costs for administration and collection; and

(b) The Board of Supervisors shall establish a committee known as the Tourism Advisory Board which shall review and approve proposals for the use of the funds raised from this tax for the promotion and development of the tourism industry in Delaware County. The Tourism Advisory Board shall be comprised of seven (7) persons, to be appointed by the Delaware County Board of Supervisors, for staggered terms of three years. Appointments shall be made upon the recommendation of the Director of Economic with effort to ensure geographical representation of the County, per the following:

1. The Director of Economic Development of Delaware County.
2. Two members of the County Board of Supervisors.
3. Four representatives of businesses actively engaged in the tourism industry, two of which should be representative of lodging operators.

The Tourism Advisory Board shall report quarterly to the Delaware County Board of Supervisors' Committee on Economic Development with regards to all expenditures, as well as all plans and marketing. Revenues paid from the Treasurer's Office and all expenditures shall be accepted, paid and recorded with the Treasurer's Office of Delaware County.

**Section 16.      Reserves.**

Whenever the occupant or operator has applied for a refund and has instituted a proceeding under article seventy-eight of the civil practice law and rules to review a determination adverse to such occupant or operator on such application for refund, the Treasurer shall set up appropriate reserves to meet any decision adverse to the County.

**Section 17.      Remedies exclusive.**

The remedies provided by sections thirteen and fourteen of this local

law shall be exclusive remedies available to any person for the review of tax liability imposed by this local law; and no determination or proposed determination of tax or determination on any application for refund or credit shall be enjoined, contested or reviewed by any action or proceeding, except by a proceeding under article seventy-eight of the civil practice law and rules pursuant to section twenty-three of this local law.

***Section 18. Proceedings to recover tax.***

Whenever any operator or other person shall fail to collect and pay over any tax and/or to pay any tax, penalty or interest imposed by this local law as herein provided, or whenever any occupant shall fail to pay any such tax, penalty or interest, the County Treasurer may utilize any and all remedies as provided by law to collect such sum, including but not limited to the imposition of a tax lien upon the real property and personal property of the owners or operator. The lien of this tax shall have priority over all other real and personal property liens in the same manner as a real property tax levied pursuant to the New York State Real Property Tax Law.

***Section 19. General Powers of the Treasurer.***

In addition to the powers granted to the Treasurer by County Law and this local law, the Treasurer is hereby authorized and empowered:

(a) To make, adopt and amend rules and regulations, and to issue orders, appropriate to the carrying out of this local law and the purposes thereof;

(b) To extend for cause shown the time of filing any return for a period not exceeding thirty days; and for cause shown, to remit or waive penalties but not interest; and to compromise disputed claims in connection with the taxes hereby imposed;

(c) To request information from the tax commission of the state of New York or the treasury department of the United States relative to any person; and to afford information to such tax commission or such treasury department relative to any person, any other provision of this local law to the contrary notwithstanding;

(d) To delegate his or her functions hereunder to any employee or employees of the County Treasurer;

(e) To prescribe methods for determining the rents for occupancy and to determine the taxable and non-taxable rents;

(f) To require any operator within the county to keep detailed records of the nature and type of hotel or motel maintained, nature and type of service rendered, the rooms available and rooms occupied daily, lease's or occupancy contracts or arrangements, rents received, charged and accrued, the names and addresses of the occupants, whether or not any occupancy is claimed to be subject to the tax imposed by this local law, and to furnish such information upon request to the County Treasurer;

(g) To assess, determine, revise and readjust the taxes imposed under this local law.

***Section 20. Administration of Oaths and Compelling Testimony.***

(a) The Treasurer, or the Treasurer's duly designated and authorized employee(s) or agent(s), shall have power to administer oaths and take affidavits in relation to any matter or proceeding in the exercise of the Treasurer's powers and duties under this local law.

(b) The Treasurer shall have power to subpoena and require the attendance of witnesses and the production of books, papers and documents to secure information pertinent to the performance of his duties hereunder and of the enforcement of this local law, and to examine them in relation thereto, and to issue commissions for the examination of witnesses who are out of the state or unable to attend before the Treasurer or excused from attendance.

(c) A justice of the Supreme Court, either in court or at chambers, shall have power summarily to enforce by proper proceedings the attendance and testimony of witnesses and the production and examination of books, papers and documents called for by the subpoena of the Treasurer under this local law.

(d) Any person who shall refuse to testify or to produce books or records or who shall testify falsely in any material matter pending before the Treasurer under this local law shall be guilty of a misdemeanor, punishment for which shall be a fine of not more than one thousand dollars or imprisonment for not more than one year, or both such fine and imprisonment.

(e) The officers who serve the summons or subpoena of the Treasurer and witnesses attending in response thereto shall be entitled to the same fees as are allowed to officers and witnesses in civil cases in courts of record, except as herein otherwise provided.

(f) The County Sheriff, the Sheriff's duly appointed deputies, and any officer or employee of the Treasurer designated to serve process under this local law, are hereby authorized and empowered to serve any summons,

subpoena, order, notice, document, instrument, or other process to enforce or carry out this local law.

**Section 21. Reference to tax.**

Wherever reference is made in placards or advertisements or in any other publications to this tax such reference shall be substantially in the following form: "Tax on occupancy of hotel or motel rooms"; except that in any bill, receipt, statement or other evidence or memorandum of occupancy or rent charge issued or employed by the operator, the word "tax" will suffice.

**Section 22. Penalties, Interest & Violations.**

(a) Any person failing to file a return or to pay or pay over any tax to the Treasurer within the time required by this local law shall be subject to

- (1) a penalty of five per centum (5%) of the amount of tax due; plus
- (2) interest at the rate of one per centum (1%) of the amount of tax due for each month of delay, except that no interest shall be charged for the first thirty (30) days immediately after the date such return was required to be filed or such tax became due.

(b) Notwithstanding the provisions of paragraph (a) of this section, the Treasurer may, if satisfied that the delay was excusable, cancel and remit all or part of such penalty, but may not cancel or remit any portion of the interest.

(c) All penalties and interest shall be paid and disposed of in the same manner as other revenues from this local law.

(d) Unpaid penalties and interest may be enforced in the same manner as the tax imposed by this local law.

(e) Officers and/or members of an owner or operator which is a corporation, limited liability company, limited liability partnership, or partnership shall be personally liable for the tax collected or required to be collected and paid by such corporation under this local law, and shall also be personally liable for the penalties and interest herein imposed.

(f) In addition to the penalties herein or elsewhere prescribed, any person found to have committed any of the following acts shall be guilty of a misdemeanor, punishment for which shall be a fine of not more than one

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thousand dollars or imprisonment for not more than one year, or both such fine and imprisonment:

- (1) failing to file a return required by this local law,
- (2) filing or causing to be filed, or making or causing to be made, or giving or causing to be given, any return, certificate, affidavit, representation, information, testimony or statement required or authorized by this local law which is willfully false,
- (3) willfully failing to file a bond required to be filed pursuant to this local law,
- (4) failing to file a registration certificate and such data in connection therewith as the Treasurer may by order, regulation or otherwise require,
- (5) failing to display, or to surrender upon demand of the Treasurer, the certificate of authority as required by this local law,
- (6) assigning or transferring such a certificate of authority,
- (7) willfully failing to charge separately from the rent the tax herein imposed, or willfully failing to state such tax separately on any evidence of occupancy and on any bill or statement or receipt of rent issue or employed by the operator,
- (8) willfully failing or refusing to collect any tax imposed by this local law from the occupant, or
- (9) failing to keep or maintain the records required by this local law.

(g) The certificate of the County Treasurer to the effect that a tax has not been paid, that a return, bond or registration certificate has not been filed, or that information has not been supplied pursuant to the provisions of this local law, shall be presumptive evidence thereof.

**Section 23.        *Judicial Review.***

Any final determination of the amount of any tax payable pursuant to this local law, as well as any final determination on an application for refund or credit under section 14 of this local law, shall be reviewable for error, illegality or unconstitutionality or any other reason whatsoever by a proceeding under article seventy-eight of the civil practice law and rules if application therefore is made to the supreme court within thirty days after the giving of the notice of such final determination, provided, however, that any such proceeding under article seventy-eight of the civil practice law-and rules shall not be instituted unless:

(a)        The amount of any tax sought to be reviewed, with such interest and penalties thereon as may be provided for by local law or regulation shall be first deposited and there is filed an undertaking, issued by a surety company authorized to transact business in this state and approved by the superintendent of insurance of this state as to solvency and responsibility, in such amount as a justice of the supreme court shall approve to the effect that if such proceeding be dismissed or the tax confirmed the petitioner will pay all costs and charges which may accrue in the prosecution of such proceeding; or

(b)        At the option of the petitioner such undertaking may be in a sum sufficient to cover the taxes, interests and penalties stated in such determination plus the costs and charges which may accrue against it in the prosecution of the proceeding, in which event the petitioner shall not be required to pay such taxes, interest or penalties as a condition precedent to any tax imposed pursuant to this section shall have been erroneously, illegally or unconstitutionally collected and application for the refund thereof duly made to the proper fiscal officer or officers, and such officer or officers shall have made a determination denying such refund, such determination shall be reviewable by a proceeding under article seventy-eight of the civil practice law and rules, provided, however, that such proceeding is instituted within thirty days after the giving of the notice of such denial, that a final determination of tax due was not previously made, and that an undertaking is filed with the proper fiscal officer or officers in such amount and with such sureties as a justice of the supreme court shall approve to the effect that if such proceeding be dismissed or the tax confirmed, the petitioner will pay all costs and charges which may accrue in the prosecution of such proceeding.

**Section 24.        *Returns to be secret.***

(a)        Except in accordance with proper judicial order, or as otherwise provided by law,

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- (1) it shall be unlawful for the Treasurer or any agent, employee or designee of the Treasurer to divulge or make known in any manner the rents or other information relating to the business of an operator contained in any return required under this local law; and
  - (2) the officers charged with the custody of such returns shall not be required to produce any of such returns or evidence of anything contained therein in any action or proceeding in any court, except on behalf of the Treasurer in an action or proceeding under the provisions of this local law, or on behalf of any party to any action or proceeding under the provisions of this local law when the returns or facts shown thereby are directly involved in such action or proceeding, provided that in either of which events the court may require the production of, and may admit in evidence, so much of said returns or of the facts shown thereby, as are pertinent to the action or proceeding and no more.

(b) Notwithstanding the provisions of paragraph (a) of this section, nothing herein shall be construed to prohibit

- (1) the delivery to a taxpayer or such taxpayer's duly authorized representative of a copy of any return filed in connection with this local law, or
- (2) the publication of statistics so classified as to prevent the identification of particular returns and items thereof, or
- (3) the inspection by the county attorney or other legal representatives of the county, or by the district attorney of any county, of the return(s) of any taxpayer who shall bring action to set aside or review the tax based thereon, or against whom an action or proceeding has been instituted for the collection of a tax or penalty.

(c) Returns shall be preserved by the Treasurer for not less than three (3) years or for such longer period of time as the Treasurer determines.

(d) Any violation of paragraph (a) of this section shall be punishable by a fine not exceeding one thousand dollars, or by imprisonment not exceeding one year, or both, in the discretion of the court, and if the offender be an officer or employee of the county such officer or employee shall be dismissed from office or service with the county.

***Section 25. Notices and Limitations of Time.***

(a) Any notice authorized or required under the provisions of this local law may be given by mailing the same to the person for whom it is intended in a postpaid envelope addressed to such person at the address given in the last return filed pursuant to the provisions of this local law, or in any application made by such person, or if no return has been filed or application made then to such address as may be obtainable.

(b) The mailing of such notice shall be presumptive evidence of the receipt of the same by the person to whom addressed.

(c) Any period of time which is determined according to the provisions of this local law by the giving of notice shall commence to run from the date of mailing of such notice.

(d) The provisions of the civil practice law and rules or any other law relative to limitations of time for the enforcement of a civil remedy shall not apply to any proceeding or action taken by the county to levy, appraise, assess, determine or enforce the collection of any tax or penalty provided by this local law.

***Section 26. Limitation of Effect of Local Law.***

This local law shall remain in full force and effect for a period of three (3) years from the date of enactment by the Board of Supervisors; except that nothing shall prohibit or prevent the adoption and enactment of subsequent local laws continuing or imposing the tax authorized hereby after the expiration of this local law.

***Section 27. Separability.***

If any provision of this local law or the application thereof to any person or circumstance shall be held invalid, the remainder of this local law and the application of such provision to other persons or circumstances shall not be affected thereby.

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**Section 28.      *Effective Date.***

This local law shall take effect upon filing in the office of the Secretary of State of New York State.

Mr. Valente expressed concern with Section 12 Bonds & Security for Payment of Tax and asked this be stricken from the local law as he does not feel it necessary to impose this type of requirement on businesses for this particular tax.

Mr. Nealis explained the intent of Section 12 was to prevent the County from having to go to legal extremes when dealing with operators that consistently fail to collect and remit on a timely basis.

Mr. Valente made a motion to strike Section 12 Bonds & Security for Payment of Tax from the local law. The motion was seconded by Mr. Hynes.

Ms. Miller noted that collection of an occupancy tax is different from a property tax and felt Section 12 was included to protect the county. Mr. Valente said the local law already has provision for collection.

County Attorney Porter Kirkwood stated in answer to Mr. Marshfield that removing Section 12 would remove an option for collection but Section 18 Proceedings to recover tax authorizes the County Treasurer to utilize any and all remedies as provided by law to collect.

Chairman Eisel stated that he would consider sending the proposed local law back to committee for further discussion and change the Public Hearing date to the November meeting. However, noting that there was a motion and second on the floor, he opted to vote on the motion to strike Section 12.

The motion to strike Section 12 from the local law failed by the following vote: Ayes 1730 (Donnelly, Merrill, Valente, Axtell, Rowe, Hynes, Triolo, Layton), Noes 2937, Absent 132 (Spaccaforo).

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 173****TITLE: PUBLIC HEARING ON LOCAL LAW INTRO. NO. 12 OF 2015  
IMPOSING A HOTEL/MOTEL OCCUPANCY TAX  
IN THE COUNTY OF DELAWARE  
DEPARTMENT OF ECONOMIC DEVELOPMENT**

**WHEREAS**, a proposed Local Law imposing a hotel/motel occupancy tax in Delaware County has been offered for adoption by the Board of Supervisors.

**NOW, THEREFORE, BE IT RESOLVED** that a public hearing be held on the 28<sup>th</sup> day of October 2015 at 12:35 p.m. in the Supervisors' Room of the County Office Building, 111 Main Street, Delhi, New York.

The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 3991, Noes 676 (Merrill, Valente, Axtell), Absent 132 (Spaccaforno).

Mr. Dolph offered Local Law Intro. No. 13 of 2015. The Local Law was seconded by Ms. Molé.

**LOCAL LAW INTRO. NO. 13 OF 2015  
LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT  
ESTABLISHED IN GENERAL MUNICIPAL LAW §3-c**

Be it enacted by the Board of Supervisors of the County of Delaware as follows:

**Section 1. Legislative Intent:** It is the intent of this local law to override the limit on the amount of real property taxes that may be levied by the County of Delaware pursuant to General Municipal Law §3-c, and to allow the County of Delaware to adopt a budget for the fiscal year beginning January 1, 2016 and ending December 31, 2016 that requires a real property tax levy in excess of the "tax levy limit" as defined by General Municipal Law §3-c.

**Section 2. Authority:** This local law is adopted pursuant to subdivision 5 of General Municipal Law §3-c, which expressly authorizes the Board of Supervisors to override the tax levy limit by the adoption of a local law approved by vote of at least sixty (60%) of the Board.

**Section 3. Tax Levy Limit Override:** The Board of Supervisors of the County of Delaware is hereby authorized to adopt a budget for the fiscal year 2016 that requires a real property tax levy in excess of the amount otherwise prescribed in General Municipal Law §3-c.

**Section 4. Severability:** If any clause, sentence, paragraph, subdivision, or part of this Local Law or the application thereof to any person, firm or corporation, or circumstance, shall be adjusted by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this Local Law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

**Section 5. Effective date:** This local law shall take effect immediately upon filing with the Secretary of State.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 174**

**TITLE: PUBLIC HEARING ON LOCAL LAW INTRO. NO. 13 OF 2015  
RESOLUTION OF THE BOARD OF SUPERVISORS ACCEPTING  
PROPOSED LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT  
ESTABLISHED IN GENERAL MUNICIPAL LAW §3-c AND  
SCHEDULING PUBLIC HEARING FOR SAME**

**WHEREAS**, on June 24, 2011 the New York State Legislature enacted Chapter 97 of the NYS Laws of 2011, hereinafter referred to as the “General Municipal Law §3-c”; and

**WHEREAS**, General Municipal Law §3-c expressly authorized local governments to override the tax levy limit by the adoption of a local law approved by a vote of at least sixty percent (60%) of the total voting power of the governing body (in this case, the “Delaware County Board of Supervisors”); and

**WHEREAS**, the County’s Attorney has prepared a proposed Local Law to Override the Tax Levy Limit Established in General Municipal Law §3-c; and

**WHEREAS**, the Board of Supervisors has reviewed and modified the proposed Local Law to Override the Tax Levy Limit Established in General Municipal Law §3-c.

**NOW, THEREFORE, BE IT RESOLVED** that the proposed law is ready for consideration by the Board of Supervisors; and

**BE IT FURTHER RESOLVED** that the Board of Supervisors shall hold a public hearing for consideration of the Local Law to Override the Tax Levy Limit Established in General Municipal Law §3-c on October 28, 2015 at 12:40 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York; and

**BE IT FURTHER RESOLVED** that the Clerk of the Board is hereby authorized and directed to publish notice of said hearing in the Walton Reporter and Deposit Courier, and to post copies of such notice in the manner provided by law.

The resolution was seconded by Ms. Molé and adopted by the following vote: Ayes 4090, Noes 577 (Pigford), Absent 132 (Spaccaforno).

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 175**

**TITLE: SALE OF TAX ACQUIRED PROPERTY**

**RESOLVED** that the following described parcels of tax acquired property be sold to the party indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon.

DAV13TX.030A

**ASSESSED TO:**

**ROBERT E MINARIK AND LUCIA MINARIK**

TOWN OF:	122600:DAVENPORT
TAX MAP NO:	45.-1-8.111
SCHOOL DISTRICT:	123201:FRANKLIN
ACREAGE:	207.18A ACRES
CONVEYED TO:	MICHAEL SCARIMBOLO 464 SHAVER HILL RD EAST MEREDITH NY 13757
CASH CONSIDERATION:	\$82,000.00
	PAYMENTS \$15,042.69
TAX DEFICIT:	\$27,496.89

DEP13TX.008

**ASSESSED TO:****WALTER J COOK JR AND MILDRED V KEUHN**

TOWN OF: 123089:DEPOSIT  
TAX MAP NO: 400.4-1-14  
SCHOOL DISTRICT: 034201:DEPOSIT  
ACREAGE: 190.00'F x 80.00'D: 0.50A ACRES  
CONVEYED TO: NEXT GENERATION TS FBO  
JONATHAN M LANDSMAN IRA 3085  
75 LIVINGSTON AVENUE FL 3  
ROSELAND NJ 07068

CASH CONSIDERATION: \$15,000.00  
TAX DEFICIT: \$7,814.07

SID13TX.017

**ASSESSED TO:****JOE DESALVO JR**

TOWN OF: 125089:SIDNEY  
TAX MAP NO: 141.2-2-30  
SCHOOL DISTRICT: 125001:SIDNEY  
ACREAGE: 75.00'F x 240.00'D: 0.46A ACRES  
CONVEYED TO: SAMEH S GERGES  
180 JEWETT AVE APT10  
PO BOX 16577  
JERSEY CITY NJ 07304-2022

CASH CONSIDERATION: \$700.00  
TAX DEFICIT: \$1,819.16

The resolution was seconded by Mr. Donnelly and approved by the following vote: Ayes 4667, Noes 0, Absent 132 (Spaccaforo).

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 176****TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,803,208.42 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$870,995.13
OET	\$7,546.81
Public Safety Comm System	\$244,298.32
Highway Audits, as Follows:	
Weights and Measures	\$166.54
Landfill	\$89,710.73
Road	\$37,686.39
Machinery	\$48,103.44
Capital Road & Bridge	\$502,130.92
Capital Solid Waste	\$2,570.14

The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4667, Noes 0, Absent 132 (Spaccaformo).

Chairman Eisel made the following appointments:

**AGRICULTURAL AND FARMLAND PROTECTION BOARD**

**4-year term ending December 31, 2018**

Appoint

Brian Haynes

**COMMUNITY SERVICES BOARD**

**4-year term ending December 31, 2018**

Appoint

MaryAnn Geraghty

Mr. Taggart referenced the 2016 Budget preparations and opined it would be beneficial to know the County's cost of maintaining a state and/or federal mandated program. He pointed out that these mandated programs may have initially been funded at 100 percent but over time, funding has been reduced or removed obligating the County to raise the difference in the tax levy. Clerk of the Board Christa Schafer was asked to follow up on this request.

Upon a motion, the meeting was adjourned at 2:30 p.m.

**PUBLIC HEARING****DELAWARE COUNTY BOARD OF SUPERVISORS****EIGHT-YEAR REVIEW OF AGRICULTURAL DISTRICT NO. 6****OCTOBER 28, 2015**

The Delaware County Board of Supervisors held a Public Hearing in the Board of Supervisors Room of the County Office Building, 111 Main Street, Delhi, NY concerning the eight-year review of Agricultural District No. 6.

Chairman Eisel called the hearing to order.

The Clerk read the Notice of Hearing:

**NOTICE OF PUBLIC HEARING ON  
EIGHT-YEAR REVIEW OF  
AGRICULTURAL DISTRICT NO. 6**

**PLEASE TAKE NOTICE**, that the Delaware County Board of Supervisors will hold a Public Hearing, October 28, 2015 at 12:30 p.m. in the Board of Supervisors Room of the County Office Building, 111 Main Street, Delhi, NY concerning the eight-year review of Agricultural District No. 6. This hearing shall be held to consider the requests and recommendations of the County Agricultural Farmland Protection Board on the following modifications to Agricultural District No. 6.

**Town of Hancock**

MODIFICATION	ACREAGE
Additions	2,612
Removed	986

**Town of Colchester**

MODIFICATION	ACREAGE
Additions	365
Removed	0

**Town of Hamden**

MODIFICATION	ACREAGE
Additions	151
Removed	176

All persons desiring to comment on any proposed Agricultural District modifications shall be heard.

Dated: October 21, 2015

Christa M. Schafer  
Clerk of the Board  
Delaware County Board of Supervisors

Chairman Eisel stated that a sign-in sheet is being passed around and asked that anyone wishing to speak to please stand and state their name and town they reside in.

Since no one wished to speak, Chairman Eisel declared the hearing adjourned at 12:35 p.m.

**PUBLIC HEARING****DELAWARE COUNTY BOARD OF SUPERVISORS****LOCAL LAW INTRO. NO. 12 OF 2015  
IMPOSING A HOTEL/MOTEL OCCUPANCY TAX IN THE  
COUNTY OF DELAWARE****OCTOBER 28, 2015**

The Delaware County Board of Supervisors held a Public Hearing in the Board of Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, concerning the enactment of Local Law Intro. No. 12 of 2015 entitled Imposing a Hotel/Motel Occupancy Tax in the County of Delaware.

Chairman Eisel called the hearing to order.

The Clerk read the Notice of Hearing:

**LOCAL LAW INTRO. NO. 12 OF 2015  
IMPOSING A HOTEL/MOTEL OCCUPANCY TAX  
IN THE COUNTY OF DELAWARE**

To all inhabitants of Delaware County, NOTICE IS HEREBY GIVEN that a Public Hearing shall be held by the Board of Supervisors of Delaware County on the 28th day of October 2015 at 12:35 p.m. in the Board of Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, upon the enactment of Proposed Local Law Intro. No. 12 of 2015 entitled: Imposing a Hotel/Motel Occupancy Tax in the County of Delaware.

All persons interested in speaking concerning the proposed local law will be heard at the aforementioned time and place. Disabled citizens who require assistance in attending said Public Hearing, or in furnishing comments or suggestions should contact the Clerk of the Board to request assistance at (607) 832-5110.

Dated: October 21, 2015

Christa M. Schafer  
Clerk of the Board  
Delaware County Board of Supervisors

Chairman Eisel stated that a sign-in sheet is being passed around and asked that anyone wishing to speak to please stand and state their name and town they reside in.

Leland Ploutz, Town of Hamden. Mr. Ploutz noted that he operates the Octagon Motor Lodge in the Town of Hamden and is opposed to the imposition of a bed tax in Delaware County. He stated that the local law is unfair as currently written because lodging facilities on Craigslist and Air BnBs would potentially be exempt from both sales tax and the proposed bed tax. Additionally, the law places a tax burden only on the hospitality industry, creates added bookwork for owners and an increased cost to travelers.

Mr. Ploutz pointed out that he did not get an answer to his question raised at the public informational meetings as to whether the County would return a portion of the sales tax revenue raised from the imposition of the bed tax.

Concluding, he thanked the Supervisors who attended the public informational meetings. He said he would be in favor of closing the loopholes and consider a fair tax that everyone would benefit from.

Leigh Melander, Town of Andes. Mrs. Melander noted that she and her husband operate Spillian in the Village of Fleishmanns and are opposed to a bed tax in Delaware County. She cited several reasons such as: the number of lodging establishments in the County is unknown, there has been limited communication with known lodging owners, the imposition of the tax places an unfair burden on a very small percentage of businesses in the County and there has been no mention of creating a tourism agency in the County.

Mrs. Melander, speaking to comments regarding a poor turn out of lodging owners at the public informational meetings noted that most feel the bed tax is a “done deal” and their comments would not make a difference. She asked the Board of Supervisors to consider the comments and concerns raised today and vote against the local law.

In closing, she said that adding a bed tax to a set of tools already in place is reasonable but Delaware County is not there yet. Tourists add significant dollars to the local community and lodging establishments provide employment opportunities and pay sales tax but she felt the figure of \$192,000 might be overestimated. She challenged the Supervisors to include in the County Budget a match of the anticipated \$192,000 to help bring the County closer to the amount of tourism dollars spent in the surrounding counties.

Carol Adams, Town of Roxbury. Ms. Adams noted that she operates the Roxbury Waterfall House and hosts a site on Craigslist and Air BnB. She stated that she is in opposition of the bed tax and asked the Board

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of Supervisors not to impose the tax in Delaware County. She added that she did not think Delaware County should adopt a bed tax because everyone else has. Delaware County offers a rural experience that is welcoming and affordable and is different in many ways from the surrounding counties that have the bed tax. Further stating, "We need to take care of our tourists whose stay in the County significantly affects its economy." Sharing the motto she hopes Delaware County will adopt she closed with "Rest easy in Delaware County where we do not bed tax our tourists."

Since no one else wished to speak, Chairman Eisel declared the hearing adjourned at 12:45 p.m.

**PUBLIC HEARING****DELAWARE COUNTY BOARD OF SUPERVISORS****LOCAL LAW INTRO. NO. 13 OF 2015 TO OVERRIDE THE TAX LEVY  
LIMIT ESTABLISHED IN GENERAL MUNICIPAL LAW §3-c****OCTOBER 28, 2015**

The Delaware County Board of Supervisors held a Public Hearing in the Board of Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York concerning the proposed Local Law Intro. No. 13 to override the tax levy limit established in General Municipal Law §3-c.

Chairman Eisel called the hearing to order.

The Clerk read the Notice of Hearing:

**NOTICE OF PUBLIC HEARING****LOCAL LAW INTRO. NO. 13 OF 2015 TO OVERRIDE THE TAX LEVY  
LIMIT ESTABLISHED IN GENERAL MUNICIPAL LAW §3-c**

Notice is hereby given that a public hearing will be held by the Delaware County Board of Supervisors on Wednesday, October 28, 2015 at 12:40 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, concerning proposed Local Law Intro. No. 13 to override the tax levy limit established in General Municipal Law §3-c. This law is being proposed to comply with Subdivision 5 of General Municipal Law §3-c which authorizes the Board of Supervisors to override the tax levy limit by the adoption of a local law approved by a vote of at least sixty percent (60%) of the County Board.

All persons interested in speaking concerning the proposed local law will be heard at the aforementioned time and place.

Dated: October 21, 2015

Christa M. Schafer  
Clerk of the Board  
Delaware County Board of Supervisors

Chairman Eisel stated that a sign-in sheet is being passed around and asked that anyone wishing to speak to please stand and state their name and town they reside in.

Since no one wished to speak, Chairman Eisel declared the hearing adjourned at 12:50 p.m.

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**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****OCTOBER 28, 2015**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, October 28, 2015 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Pigford and Mr. Layton.

Mr. Marshfield offered the invocation.

Mr. Rowe led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

The Clerk noted that all communications received have been referred to their respective committees for review.

Chairman Eisel granted privilege of the floor to Undersheriff DuMond who introduced Heather Evangelista as Employee of the Month.

Corrections Officer Evangelista was hired by the Sheriff's Office as a Provisional Corrections Officer in June 2005 and became a full-time corrections officer in July 2006.

Corrections Office Evangelista is most often assigned to a cell pod or the control room. Her performance in both areas is exemplary. Her devotion to the secure operation of the Correctional Facility is evident in her excellent attendance and desire to master all areas of her responsibility. In the all the years she has served in her position she has never called in sick and was late only once, by four minutes, as result of an unexpected snowstorm. She is always respectful of others and can be counted on to accomplish any task assigned with poise, good humor and efficiency.

Undersheriff DuMond said that Corrections Officer Evangelista is a pleasure to work with and is respected by her supervisors and peers. She distinguishes herself as an exceptional employee and the Sheriff's Office takes great pleasure in seeing her hard work acknowledged.

Undersheriff DuMond presented Corrections Officer Evangelista with a \$50.00 check. Chairman Eisel presented her with the Certificate of Employee of the Month and thanked her for her dedicated service.

Corrections Officer Evangelista thanked the Sheriff's Office and Board of Supervisors for recognizing her hard work and dedication. She thanked Sheriff Mills and Undersheriff DuMond for their support and encouragement. She takes great pride in what she does and believes that serving to protect the community is great work. Sharing a quote from Steve Jobs, former CEO of Apple, Inc. she said "your work is going to fill a large part of your life and the only way to be truly satisfied is to do what you believe is great work and the only way to do great work is to love what you do."

Chairman Eisel granted privilege of the floor to Ms. Molé who introduced Executive Director of Literacy Volunteers of Otsego and Delaware Counties (LVODC) Dawn Rogers Kroll.

Ms. Kroll shared that the mission of the LVODC is to change lives through promoting literacy. The organization provides confidential, free tutoring to adults over the age of 16 in either basic literacy or English as a second language at no cost to them.

She shared that LVODC had a successful presence in Otsego County but only limited interaction with individuals in Delaware County. One of her goals is to establish contacts in Delaware County and get the word out about LVODC. To that end, she will be organizing a Scrabble Fest in Delhi. Scrabble is the official game of the literacy volunteers and Scrabble Fests are effective fundraisers.

Ms. Kroll noted that another goal she has is to establish stable funding sources for the organization to compliment the small amount of funding received from the New York State Department of Education. She thanked the Board of Supervisors for their support in raising awareness of the LVODC and for their consideration of financial support.

In answer to Chairman Eisel, Ms. Kroll said that she is using radio, newspaper and social media to reach out for Delaware County volunteers and individuals who might benefit from the services of the LVODC.

Ms. Kroll stated in reply to Ms. Molé, that volunteers arrange to meet their students in public places such as, local libraries and schools.

In response to Mr. Marshfield, Ms. Kroll said that the program can assist individuals working toward their General Education Degree (GED) and that she is certified to administer the High School Equivalency Exam.

Chairman Eisel thanked Ms. Kroll for her efforts to assist residents in Delaware County.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 177**

**TITLE: 2015 BUDGET AMENDMENT  
POLICE TRAFFIC SERVICES PROGRAM GRANT  
SHERIFF'S OFFICE**

**WHEREAS**, the Sheriff's Office has been successful in securing grant funds with which to participate in the statewide Police Traffic Services Program; and

**WHEREAS**, the Sheriff's Office agrees to participate in "Statewide Traffic Services Program," the goal of which is to increase seat belt usage and reduce dangerous driving behaviors in an effort to reduce serious injury and death from traffic crashes; and

**WHEREAS**, involvement will include using dedicated overtime enforcement hours to participate in joint checkpoints with the State Police or other agencies where practical, or independently, in the waves of high-visibility enforcement planned throughout the year; and

**WHEREAS**, participation in this program will result in the award of a grant in the amount of \$11,890 to be used to pay the salaries of the road patrol deputies participating in this program which runs from October 1, 2015 through September 30, 2016.

**NOW, THEREFORE, BE IT RESOLVED** that the 2015 budget be amended as follows:

**INCREASE REVENUE:**

10-13310-43338900/3310021/907	State OTR Public Safety	\$11,890.00
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**INCREASE APPROPRIATION:**

10-13310-51327000/3310021/907	Personal Services	\$9,100.00
10-13310-52200001/3310021/907	Grant Equipment	\$2,790.00

The resolution was seconded by Mr. Haynes and adopted by the following vote: Ayes 4097, Noes 0, Absent 702 (Pigford, Layton).

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 178****TITLE: 2015 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
SHERIFF'S OFFICE**

**WHEREAS**, the Sheriff's Office has retained the services of Dr. Barburao Samudrala to provide physician services in its correctional facility for a one-year renewable term commencing on November 1, 2015; and

**WHEREAS**, an amendment is necessary since the expenditure for said physician services during November and December 2015 are not included in our 2015 budget.

**NOW, THEREFORE, BE IT RESOLVED** that the following transfer be made:

**FROM:**

10-13150-54535380	Professional Fees	\$7,288.00
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**TO:**

10-13150-51000000	Personal Services	\$6,770.00
10-13150-58300000	Social Security	\$419.75
10-13150-58900000	Medicare	\$98.25

The resolution was seconded by Mr. Spaccaforno.

In answer to Mr. Marshfield and Mr. Hynes, Undersheriff DuMond explained that this transfer of funds would cover the physician services through the end of the year, adding the position went from contractual to part-time employee.

The resolution was adopted by the following vote: Ayes 4097, Noes 0, Absent 702 (Pigford, Layton).

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 179****TITLE: EXCEPTION TO RESOLUTION NO. 269-1990  
PERSONNEL OFFICE**

**WHEREAS**, Resolution No. 269 of 1990 prohibited full-time County employees from holding more than one County position simultaneously except if such dual employment is specifically authorized by resolution of the Board of Supervisors; and

**WHEREAS**, the Personnel Office is experiencing difficulties in recruiting Clerks to serve as exam monitors for exams scheduled on Saturdays; and

**WHEREAS**, from time to time employees in other county departments may be willing to work on a per-hour, as-needed basis.

**NOW, THEREFORE, BE IT RESOLVED** that Resolution No. 269 of 1990 is hereby temporarily waived until December 31, 2016 for County employees who are willing to work on a per-hour, as-needed basis in the Personnel Office.

The resolution was seconded by Mr. Donnelly and unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 180**

**TITLE: EXCEPTION TO RESOLUTION NO. 269-1990  
SHERIFF'S OFFICE**

**WHEREAS**, Resolution No. 269-1990 prohibited full-time County employees from holding more than one County position simultaneously except if such dual employment is specifically authorized by resolution of the Board of Supervisors; and

**WHEREAS**, the Sheriff's Office is experiencing difficulties in recruiting deputies, a physician for the Corrections Facility, registered nurses and correction officers; and

**WHEREAS**, from time to time employees in other County departments are willing to work on a per-hour, as-needed basis in the Sheriff's Office.

**NOW, THEREFORE, BE IT RESOLVED** that Resolution No. 269 is hereby temporarily waived until December 31, 2016 for County employees who are willing to work on a per-hour, as-needed basis in the Sheriff's Office.

The resolution was seconded by Mr. Spaccaforo and unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 181****TITLE: FOUR-DAY WORK WEEK  
SHERIFF'S OFFICE**

**WHEREAS**, by Resolution No. 289 of October 27, 1999, the Board of Supervisors approved an agreement with CSEA, Local 1000 AFSCME, AFL-CIO regarding a four-day work week for cooks employed by the Sheriff's Office; and

**WHEREAS**, said agreement provides for an annual vote by employees assigned to a four-day work week and the Board in order to continue the four-day work week in the following year; and

**WHEREAS**, the Sheriff's Office employees participating in the four-day work week have voted in favor of continuing the four-day work week; and

**WHEREAS**, the Sheriff and the Public Safety Committee recommend that the four-day work week continue through 2016.

**NOW, THEREFORE, BE IT RESOLVED** that continuation of said four-day work week until December 31, 2016, is hereby approved.

The resolution was seconded by Mr. Haynes and Mr. Spaccaferno and unanimously adopted.

Mr. Hynes offered the following resolution and moved it adoption:

**RESOLUTION NO. 182****TITLE: APPROVAL OF MODIFICATIONS AND RENEWAL OF  
AGRICULTURAL DISTRICT NO. 6  
PLANNING DEPARTMENT**

**WHEREAS**, Delaware County has complied with the eight-year review procedure of Agricultural District No. 6 located in the Town of Hancock; and

**WHEREAS**, the Delaware County Board of Supervisors held a Public Hearing on Wednesday, October 28, 2015 for any public comment on the review of Agricultural District No. 6; and

**WHEREAS**, the Agricultural and Farmland Protection Board and the County Planning Board have reviewed said District and have recommended that said Agricultural District No. 6 be renewed with the following modifications:

**Town of Hancock**

MODIFICATION	ACREAGE
Additions	2,612
Removed	986

**Town of Colchester**

MODIFICATION	ACREAGE
Additions	365
Removed	0

**Town of Hamden**

MODIFICATION	ACREAGE
Additions	151
Removed	176

**NOW, THEREFORE, BE IT RESOLVED** that Agricultural District No. 6 be renewed with the above recommended modifications.

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 183****TITLE: RESOLUTION ADOPTING THE 2016 ETHICS AND DISCLOSURE POLICY FOR DELAWARE COUNTY**

**WHEREAS**, the Board of Supervisors for Delaware County has determined that it is appropriate to update and clarify the Delaware County Ethics and Disclosure Policy and said revisions are reflected in Schedule "A" annexed hereto, and the Human Resources Committee has recommended that the same be advanced to the full Board of Supervisors for consideration; and

**WHEREAS**, the updated and clarified Delaware County Ethics and Disclosure Policy is included with this resolution as Schedule "A".

**NOW, THEREFORE, BE IT RESOLVED** that the proposed 2016 Ethics and Disclosure Policy for Delaware County, annexed hereto as Schedule "A", be and the same is hereby adopted as the official policy for Delaware County; and

**BE IT FURTHER RESOLVED** that any and all prior Ethics and Disclosure Policies, Resolutions or parts thereof inconsistent with the 2016 Ethics and Disclosure Policy are hereby repealed effective January 1, 2016.

**SCHEDULE "A"**  
**COUNTY OF DELAWARE**

**DELAWARE COUNTY CODE OF ETHICS**

**BE IT ENACTED**, by the Board of Supervisors of the County of Delaware, New York that the Code of Ethics is hereby adopted as follows:

**Section 1.** Pursuant to the provisions of Section 806 of the General Municipal Law, the Board of Supervisors of the County of Delaware recognizes that there are rules of ethical conduct for public officers and employees which must be observed if a high degree of moral conduct is to be obtained, and if public confidence is to be maintained in our unit of local government. It is the purpose of the Code of Ethics to promulgate these rules of ethical conduct for the municipal officers and employees of the County of Delaware and shall replace and supersede the Delaware County Code of Ethics dated October 14, 1970. These rules shall serve as a guide for official conduct of the officers and employees of the County of Delaware. The rules of ethical conduct of this resolution as adopted shall not conflict with, but shall be in addition to any prohibition of Article 18 of the General Municipal Law and all rules, regulations, policies and procedures of Delaware County.

**Section 2. DEFINITIONS:**

(a) "Municipal Officer or Employee" means an officer or employee of the County of Delaware, whether paid or unpaid, including members of any administrative board, commission or other agency thereof. No person shall be deemed to be a municipal officer or employee solely by reason of being a volunteer fireman or civil defense volunteer, except a chief engineer or assistant chief engineer.

(b) "Interest" means a pecuniary or material benefit accruing to a municipal officer or employee unless the context otherwise requires.

**Section 3. ANNUAL DISCLOSURE:**

(a) The officers and employees of Delaware County as set forth more particularly but not necessarily exhaustively on the representative list of such employees annexed hereto and incorporated herein as Appendix "A", shall be required to sign and file an annual disclosure statement. The form annual disclosure statement is annexed hereto and incorporated herein as Appendix "B".

(b) The annual disclosure statements shall be filed with the office of the Delaware County Clerk of the Board no later than the 31<sup>st</sup> of March each year. The first such filing pursuant to this policy shall be required no later than March 31, 2016.

**Section 4. STANDARDS OF CONDUCT:**

Every officer or employee of the County of Delaware shall be subject to and must abide by the following standards of conduct:

(a) Gifts: Officers or employees shall not directly or indirectly solicit any gift, bequest and/or gratuity; or accept or receive any gift, bequest and/or gratuity having a value of \$75.00 or more, whether in the form of money, services, loan, travel, entertainment, hospitality, thing or promise or any other form, under circumstances in which it could be reasonably inferred that the gift was intended to influence them, or could reasonably be expected to influence them, in the performance of their official duties or was intended as a reward for any official action on their part.

(b) Confidential Information: Officer or employees shall not disclose confidential information acquired by them in the course of their official duties or use such information to further their personal interest.

(c) Representation Before One's Own Agency: Officers or employees shall not receive or enter into any agreement, express or implied, for compensation for services to be rendered in relation to any matter before any municipal agency of which they are an officer, member or employee of any municipal agency over which they have jurisdiction or to which they have the power to appoint any member, officer or employee.

(d) Representation Before Any Agency for a Contingent Fee: Officers or employees shall not receive or enter into any agreement, express or implies for compensation for services to be rendered in relation to any matter before any agency of their municipality, whereby their compensation is to be dependent or contingent upon any action by such agency with respect to such matter, provided that this paragraph shall not prohibit the fixing at any time of fees based upon the reasonable value of the services rendered.

(e) Disclosure of Interest in Legislation: To the extent that they know thereof, a member of the Board of Supervisors and any officer or employee of the County of Delaware, whether paid or unpaid, who participates in the discussion or gives official opinion to the Board of Supervisors on any legislation before the Board of Supervisors shall publicly disclose on the official record the nature and extent of any direct or indirect financial interest or their private interest in such legislation.

(f) Investments in Conflict with Official Duties: Officers or employees shall not invest or hold any investment directly or indirectly in any financial business, commercial or other private transaction, which creates a conflict with their official duties.

(g) Private Employment: Officers or employees shall not engage in, solicit, negotiate for or promise to accept private employment or render services for private interests when such employment or service creates a conflict with or impairs the proper discharge of their official duties.

(h) Future Employment: Officers or employees shall not, after the termination of service or

employment with such municipality, appear before any board or agency of the County of Delaware in relation to any case, proceeding or application in which they personally participated during the period of their service or employment or which was under their active consideration.

**Section 5. POSTING AND DISTRIBUTION:**

The Delaware County Clerk of the Board or his or her designee must promptly cause a copy of this Policy, and a copy of any amendment to this Policy, to be posted publicly and conspicuously in each building under Delaware County's control. Each officer and employee elected or appointed shall be furnished a copy before entering upon the duties of their office or employment by the Personnel Department.

**Section 6.** Nothing herein shall be deemed to bar or prevent the timely filing by a present or former municipal officer or employee of any claim, account, demand, or suit against the County of Delaware, or any agency, thereof, on behalf of themselves or any member of their family arising out of any personal injury or property damage or for any lawful benefit authorized or permitted by law.

**Section 7. PENALTIES:**

In addition to any penalty contained in any other provision of law, any person who shall knowingly and intentionally violate any of the provisions of this code may be fined, suspended or removed from office or employment, as the case may be, in the manner provided by law.

**Section 8. EFFECTIVE DATE**

This Policy shall take effect January 1, 2016.

**APPENDIX "A"**

The following Delaware County officers and employees shall be among those who must file a financial disclosure statement as provided by the Delaware County Code of Ethics:

**Alcoholism Clinic**

Director, Alcoholism Clinic

**Board of Elections**

Commissioners

Deputy Commissioners

**Board of Supervisors**

Chairman, Board of Supervisors

Supervisors

**Buildings**

Superintendent, Buildings and Grounds

**OET/CDO Workforce**

Employment and Training Director

**Clerk of the Board of Supervisors**

Clerk of the Board of Supervisors

Deputy Clerk of the Board of Supervisors

**County Attorney**

County Attorney

First Assistant County Attorney

Assistant County Attorneys

**County Clerk**

County Clerk

Deputy County Clerk

2<sup>nd</sup> Deputy County Clerk

3<sup>rd</sup> Deputy County Clerk

**Solid Waste/Compost Facility**

Director of Solid Waste

Director of Compost Facility

**County Treasurer**

County Treasurer

Deputy County Treasurer

**Department of Emergency Services**

Director of Emergency Services

**District Attorney**

District Attorney

First Assistant District Attorney

Assistant District Attorney

**Drug-Abuse**

Chemical Dependency Clinic Director

**Economic Development**

Director of Economic Development

Director of Industrial Development

Economic Development Specialist

Grants Manager II

**Information Technology**

Director, Information Technology

**Mental Health Clinic**

Director of Community Mental Health Services

Director Intensive Youth and Family Treatment Program

Director Children's Services and Program Development

**Office for the Aging**

Director, Office for the Aging

**Personnel Department**

Personnel Officer

**Planning Board**

County Planning Director

**Probation Department**

Probation Director I

**Public Health**

Director of Public Health

Director of Patient Services

**Department of Public Works Administration**

Department of Public Works Commissioner

Deputy Department of Public Works Commissioner

Assistant to Department of Public Works Commissioner

General Highway Supervisor

General Highway Supervisor II

Safety and Training Manager

**Sealer of Weights and Measures**

Director of Weights and Measures I

**Sheriff's Office**

Sheriff

Undersheriff

**Social Services Department**

Commissioner of Social Services

Director of Social Services

Director of Administrative Services

Director of Programs

Director of Social Services Investigations

Director of Income Maintenance

**Tax & Assessment**

Director of Real Property Tax Services I

**Veteran Services**

Director of Veteran Service Agency

**Watershed Affairs**

Commissioner of Watershed Affairs

Assistant to Commissioner of Watershed Affairs

Grants Manager II

**APPENDIX "B"****Municipality: Delaware County****Officer's Name and Title:**\_\_\_\_\_, **affirms that:**

- a. I have received a copy of the Delaware County Ethics Disclosure Policy (the "Policy").
- b. I have read and understand the Policy;
- c. I agree to comply with the Policy.

**SECTION 1: Private – Municipal Transactions**

Have you, or a "related party,"<sup>1</sup> during the January 1, 201\_\_ through December 31, 201\_\_ engaged in any "business transaction"<sup>2</sup> to which Delaware County was a party?

1 The term "related party" means: (a) your spouse, minor children and dependents; (b) a firm, partnership or association of which you are a member or employee; (c) a corporation of which you are an officer, director or employee; or (d) a corporation of which you directly or indirectly own or control any stock.

2 The term "business transaction" means any express or implied claim, account or demand against, or agreement with the municipality, including but not limited to submission of a voucher for payment by the municipality, designation of a depository of public funds, and designation of a newspaper for the publication of municipal notices, resolutions, ordinances etc. authorized or required by law, but does not include vouchers submitted for reimbursement of actual and necessary expenses occurred in the performance of official duties.

Please circle one: Yes or No. If you circle yes, please describe the business transaction on the lines below.

Four horizontal lines for describing a business transaction.

**SECTION 2: Private Employment**

Please list your and your spouse's private employer(s) and position(s).

<u>Individual</u>	<u>Employer</u>	<u>Position</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____

None

**SECTION 3: Private Business Interests**

Please list your and your spouse's private business interests, excluding corporations in which you or your spouse own or control less than 5% of the outstanding stock.

<u>Individual</u>	<u>Name of Business</u>	<u>Form of Business</u>	<u>Nature of Interest</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

None

Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Phone Number: ( ) \_\_\_\_\_ Print Name: \_\_\_\_\_

The resolution was seconded by Mr. Ellis.

Mr. Rowe advised that the policy was amended based on the Comptroller's report.

The resolution was unanimously adopted.

Mr. Dolph offered Local Law Intro. Nos. 14 through 29, and seconded by Ms. Molé.

#### **LOCAL LAW INTRO. NO. 14**

##### **TITLE: SALARY INCREASE DIRECTOR OF COMMUNITY MENTAL HEALTH SERVICES**

Section 1. The salary of Cynthia Heaney, Director of Community Mental Health Services shall be ninety-one thousand, seven hundred eighty-seven dollars [\$91,787] per annum effective January 1, 2016.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

#### **LOCAL LAW INTRO. NO. 15**

##### **TITLE: SALARY INCREASE ELECTION COMMISSIONER**

Section 1. The salary of Judith Garrison, Election Commissioner shall be twenty-two thousand, one hundred dollars [\$22,100] per annum effective January 1, 2016.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

**LOCAL LAW INTRO. NO. 16****TITLE: SALARY INCREASE DIRECTOR OF  
EMERGENCY SERVICES**

Section 1. The salary of Stephen Hood, Director of Emergency of Services shall be fifty-six thousand, one hundred twelve dollars [\$56,112] per annum effective January 1, 2016.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

**LOCAL LAW INTRO. NO. 17****TITLE: SALARY INCREASE COUNTY PLANNING DIRECTOR**

Section 1. The salary of Nicole Franzese, County Planning Director shall be seventy-eight thousand, four hundred eighty-eight dollars [\$78,488] per annum effective January 1, 2016.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

**LOCAL LAW INTRO. NO. 18****TITLE: SALARY INCREASE DIRECTOR  
REAL PROPERTY TAX SERVICES II**

Section 1. The salary of Michael Sabansky, Director of Real Property Tax Services II shall be sixty-one thousand, two hundred one dollars [\$61,201] per annum effective January 1, 2016.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

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**LOCAL LAW INTRO. NO. 19****TITLE: SALARY INCREASE PERSONNEL OFFICER**

Section 1. The salary of Leonarda Storey, Personnel Officer shall be sixty-seven thousand, eight hundred thirty dollars [\$67,830 per annum effective January 1, 2016.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

**LOCAL LAW INTRO. NO. 20****TITLE: SALARY INCREASE DIRECTOR OFFICE OF THE AGING**

Section 1. The salary of Wayne Shepard, Director Office of the Aging shall be sixty-nine thousand, eighty dollars [\$69,080] per annum effective January 1, 2016.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

**LOCAL LAW INTRO. NO. 21****TITLE: SALARY INCREASE PUBLIC HEALTH DIRECTOR**

Section 1. The salary of Amanda Walsh, Public Health Director shall be eighty thousand, two hundred ninety-nine dollars [\$80,299] per annum effective January 1, 2016.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

**LOCAL LAW INTRO. NO. 22****TITLE: SALARY INCREASE DIRECTOR OF  
INFORMATION TECHNOLOGY**

Section 1. The salary of Joseph deMauro, Director of Information Technology shall be seventy- eight thousand, four hundred forty-two dollars [\$78,442] per annum effective January 1, 2016.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

**LOCAL LAW INTRO. NO. 23****TITLE: SALARY INCREASE COMMISSIONER OF PUBLIC WORKS**

Section 1. The salary of Wayne Reynolds, Commissioner of Public Works shall be ninety-three thousand, one hundred twenty-nine dollars [\$93,129] per annum effective January 1, 2016.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

**LOCAL LAW INTRO. NO. 24****TITLE: SALARY INCREASE COMMISSIONER OF  
SOCIAL SERVICES**

Section 1. The salary of Dana Scuderi-Hunter, Commissioner of Social Services shall be eighty-seven thousand, nineteen dollars [\$87,019] per annum effective January 1, 2016.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

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**LOCAL LAW INTRO. NO. 25****TITLE: SALARY INCREASE DIRECTOR OF  
VETERANS SERVICE AGENCY**

Section 1. The salary of Charles Piper, Director of Veterans' Service Agency shall be forty-two thousand, six hundred thirty-six dollars [\$42,636] per annum effective January 1, 2016.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

**LOCAL LAW INTRO. NO. 26****TITLE: SALARY INCREASE COUNTY TREASURER**

Section 1. The salary of Beverly Shields, County Treasurer shall be sixty-four thousand, two hundred ninety-two dollars [\$64,292] per annum effective January 1, 2016.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

**LOCAL LAW INTRO. NO. 27****TITLE: SALARY INCREASE COUNTY CLERK**

Section 1. The salary of Sharon O'Dell, County Clerk shall be sixty-four thousand, two hundred ninety-two dollars [\$64,292] per annum effective January 1, 2016.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

**LOCAL LAW INTRO. NO. 28****TITLE: SALARY INCREASE SHERIFF**

Section 1. The salary of Thomas Mills, Sheriff shall be seventy-two thousand, one hundred nine dollars [\$72,109] per annum effective January 1, 2016.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

**LOCAL LAW INTRO. NO. 29****TITLE: SALARY INCREASE DISTRICT ATTORNEY**

Section 1. The salary of the District Attorney shall be one hundred fifty-two thousand, five hundred dollars [\$152,500] per annum effective January 1, 2016.

Section 2. This Local Law shall be subject to permissive referendum according to the provisions of Section 24 of the Municipal Home Rule Law.

Section 3. This Law shall take effect forty-five (45) days after it shall be adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 184****TITLE: PUBLIC HEARING  
ON LOCAL LAW INTRO. NOS. 14 THROUGH 29 OF 2015**

**WHEREAS**, Local Laws Intro. Nos. 14 through 29 have been introduced to increase the 2016 salaries of:

**Non-Elected:** Cynthia Heaney, Director of Community Mental Health Services; Judith Garrison, Elections Commissioner; Stephen Hood, Director of Emergency Services; Nicole Franzese, County Planning Director; Michael Sabansky, Director Real Property Tax Services II; Leonarda Storey, Personnel Officer; Wayne Shepard, Director Office of the Aging; Amanda Walsh, Public Health Director; Joseph deMauro, Director of Information Technology; Wayne Reynolds, Commissioner of Public Works; Dana Scuderi-Hunter, Commissioner of Social Services; Charles Piper, Director of Veterans' Service Agency.

**Elected:** Beverly Shields, County Treasurer; Sharon O'Dell, County Clerk; Thomas Mills, Sheriff; District Attorney;

**NOW, THEREFORE, BE IT RESOLVED** that a public hearing be held on Local Laws Intro Nos. 14 through 29 on the 10<sup>th</sup> day of November, 2015 at 12:45 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York.

The resolution was seconded by Mr. Donnelly and unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 185**

**TITLE: EXCEPTION TO RESOLUTION NO. 269-1990  
DEPARTMENT OF EMERGENCY SERVICES**

**WHEREAS**, Resolution No. 269 of 1990 prohibited full-time County employees from holding more than one County position simultaneously except if such dual employment is specifically authorized by resolution of the Board of Supervisors; and

**WHEREAS**, the Department of Emergency Services is experiencing difficulties in recruiting dispatchers; and

**WHEREAS**, from time to time employees in other county departments may be willing to work on a per-hour, as-needed basis in the Department of Emergency Services.

**NOW, THEREFORE, BE IT RESOLVED** that Resolution No. 269 of 1990 is hereby temporarily waived until December 31, 2016 for County employees who are willing to work on a per-hour, as-needed basis in the Department of Emergency Services.

The resolution was seconded by Mr. Spaccaforo and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 186****TITLE: APPORTIONMENT OF MORTGAGE TAX**

**WHEREAS**, §261 of the Tax Law makes it mandatory to apportion the mortgage tax semi-annually and a report has been received from the recording officer and the County Treasurer for the period ending September 30, 2015.

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay to the several towns and villages of Delaware County the amounts stated below; the same having been apportioned according to the aforementioned §261; and

**BE IT FURTHER RESOLVED** that the foregoing statement shall be to the County Treasurer a sufficient warrant for the payment of said monies.

Town	Amount Allocated to Tax District	Amount Apportioned to Town	Amount Apportioned to Village
Andes	\$12,982.77	\$12,982.77	
Bovina	\$5,061.69	\$5,061.69	
Colchester	\$8,419.74	\$8,419.74	
Davenport	\$16,692.84	\$16,692.84	
Delhi	\$20,002.30	\$16,955.75	\$3,046.55
Deposit	\$3,360.46	\$3,134.72	\$225.74
Franklin	\$9,432.84	\$9,022.24	\$410.60
Hamden	\$8,251.12	\$8,251.12	
Hancock	\$29,208.47	\$26,588.09	\$2,620.38
Harpersfield	\$8,496.29	\$7,594.92	\$901.37
Kortright	\$9,990.86	\$9,990.86	
Masonville	\$6,265.85	\$6,265.85	
Meredith	\$8,613.68	\$8,613.68	

Town	Amount Allocated to Tax District	Amount Apportioned to Town	Amount Apportioned to Village
Middletown	\$25,404.38	\$23,125.46 FL	\$701.95
		MV	\$1,576.97
Roxbury	\$17,031.82	\$17,031.82	
Sidney	\$38,450.27	\$27,448.48	\$11,001.79
Stamford	\$8,917.71	\$6,880.61 ST	\$806.57
		HO	\$1,230.53
Tompkins	\$5,089.69	\$5,089.69	
Walton	\$15,537.02	\$12,723.48	\$2,813.54
Totals ...	\$257,209.80	\$231,873.81	\$25,335.99

The resolution was seconded by Ms. Miller and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 187**

**TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,405,801.36 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$965,885.75
OET	\$16,309.05
Public Safety Comm System	\$28,240.53

Highway Audits, as Follows:	
Weights and Measures	\$0.00
Landfill	\$119,236.74
Road	\$188,892.86
Machinery	\$67,787.20
Capital Road & Bridge	\$19,449.23
Capital Solid Waste	\$0.00

The resolution was seconded by Mr. Marshfield and adopted by the following vote: 4097, Noes, Absent 702 (Pigford, Triolo).

Mr. Triolo requested Local Law Intro. No. 12 entitled: Local Law Imposing a Hotel/Motel Occupancy Tax in the County of Delaware be withdrawn at this time based on the comments and concerns raised at the public informational meetings and today's public hearing.

The Committee feels the proposed law could be rewritten to address some of the concerns raised. The local law would be reintroduced at the November 10 meeting with a public hearing scheduled for November 24.

Director of Economic Development Glenn Nealis noted specific changes could be made to the definition of hotel/motel to ensure any lodging establishment with the exception of campsites would be subjected to the bed tax.

In answer to Mr. Marshfield, Mr. Nealis stated that finding the lodging establishments is not an easy process but, there are many avenues available and the Department continues to work on developing a complete list.

Ms. Miller advised in answer to Mr. Marshfield, that with the exception of the 10 percent administrative fee to the County Treasurer and the 5 percent administrative fee retained by the lodging owner all bed tax revenue by law must be used toward tourism.

Mr. Triolo noted that the figure of \$192,000 is based on New York State's tourism information. He stated that the bed tax is an avenue of raising revenue to promote the County's tourism industry without taxing the local people.

In answer to Mr. Donnelly, Mr. Nealis noted that the public informational meetings were a way of reaching out to the lodging industry. He did not know to what extent the Chamber of Commerce pursued their members regarding the issue.

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Mr. Hynes opined that he was disappointed that there were not more people from the Margaretville business community at the Margaretville public informational meeting.

Mr. Merrill noted that the Monday of Columbus Day weekend might have played a part in the lack of attendance. Additionally, many of the owners believe the bed tax is a forgone conclusion.

Mr. Dolph recalled Local Law Intro. No. 13 entitled a Local Law to Override the Tax Levy Limit Established in General Municipal Law §3-C which was seconded by Mr. Hynes and unanimously adopted.

Mr. Marshfield referenced Local Law Intros. Nos. 14 to 29 called up earlier in the meeting and requested that a list of the current 2015 salaries be provided to the Supervisors. Clerk of the Board Christa Schafer will provide the list.

Budget Director Bruce Dolph introduced the 2016 Tentative Delaware County Budget and provided a copy to the Supervisors. Total appropriations are \$102,439,473 with an estimated real estate tax levy for 2016 of \$30,704,236 and a change in levy from 2015 of 3.4177 percent.

He asked the Supervisors and Department Heads to review the budget and contact him with any questions or concerns. He thanked the department heads and committees involved for their help and support during the preparation of the budget.

Upon a motion, the meeting was adjourned at 1:50 p.m.

**PUBLIC HEARING****DELAWARE COUNTY BOARD OF SUPERVISORS****LOCAL LAW INTRO. NOS. 14 THROUGH 29 OF 2015  
SALARIES DELAWARE COUNTY OFFICERS****NOVEMBER 10, 2015**

The Delaware County Board of Supervisors held a Public Hearing in the Board of Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, concerning salary increases.

Chairman Eisel called the hearing to order.

The Clerk read the Notice of Hearing:

**NOTICE OF PUBLIC HEARING****LOCAL LAWS INTRO. NOS. 14 THROUGH 29 of 2015  
SALARIES DELAWARE COUNTY OFFICERS**

Notice is hereby given that a Public Hearing will be held by the Delaware County Board of Supervisors on Tuesday, November 10, 2015 at 12:45 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, concerning proposed Local Laws as follows:

Introductory No. 14 to set the salary of Cynthia Heaney, Director of Community Mental Health Services at \$91,787 per annum; No. 15 to set the salary of Judith Garrison, Elections Commissioner at \$22,100 per annum; No. 16 to set the salary of Stephen Hood, Director of Emergency Services at \$56,112 per annum; No. 17 to set the salary of Nicole Franzese, County Planning Director at \$78,488 per annum; No. 18 to set the salary of Michael Sabansky, Director Real Property Tax Services II at \$61,201 per annum; No. 19 to set the salary of Leonarda Storey, Personnel Officer at \$67,830 per annum; No. 20 to set the salary of Wayne Shepard, Director of Office for the Aging at \$69,080 per annum; No. 21 to set the salary of Amanda Walsh, Public Health Director at \$80,299 per annum; No. 22 to set the salary of Joseph deMauro, Director of Information Technology at \$78,442 per annum; No. 23 to set the salary of Wayne Reynolds, Commissioner of Public Works at \$93,129 per annum; No. 24 to set the salary of Dana Scuderi-Hunter, Commissioner of Social Services at \$87,019 per annum; No. 25 to set the salary of Charles Piper, Director of Veterans' Service Agency at \$42,636 per annum; No. 26 to set the salary of

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Beverly Shields, County Treasurer at \$64,292 per annum; No. 27 to set the salary of Sharon O'Dell, County Clerk at \$64,292 per annum; No. 28 to set the salary of Thomas Mills, Sheriff at \$72,109 per annum; No. 29 to set the salary the District Attorney at \$152,500 per annum.

Copies of the proposed Local Laws may be obtained from the undersigned Clerk. At the time and place of such Public Hearing, all interested persons will be heard for or against such Proposed Local Laws or any provision thereof. Disabled citizens who require assistance in attending said Public Hearing, or in furnishing comments or suggestions should contact the Clerk of the Board to request assistance at (607) 832-5110.

Dated: November 4, 2015

Christa M. Schafer  
Clerk of the Board  
Delaware County Board of Supervisors

Chairman Eisel stated that a sign-in sheet is being passed around and asked that anyone wishing to speak to please stand and state their name and town they reside in.

Since no one wished to speak, Chairman Eisel declared the hearing adjourned at 12:50 p.m.

**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****NOVEMBER 10, 2015**

The regular meeting of the Delaware County Board of Supervisors was held Tuesday, November 10, 2015 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Ellis.

Mr. Marshfield offered the invocation.

Mr. Haynes led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

Chairman Eisel granted privilege of the floor to Mr. Hynes who introduced County Historian Gabrielle Pierce and Sheriff Mills to recognize the work of the South Kortright Youth Leadership Academy (YLA) at the County Poor House Cemetery.

Ms. Pierce introduced YLA Facility Director Todd Schraffenberger, Maintenance Supervisor Ed Dower, Cook Brian Oakley, Cadet Leader Charles Goetz and YLA youths Juan and Javyn, as well as visiting ministers from Rochester Reverend Karyn Carter and Minister Ossie Heath-Curmp. She extended her gratitude for their diligence and hard work in maintaining the grounds of the County's Potters Field Cemetery this summer.

Mr. Schraffenberger thanked Sheriff Mills for providing the YLA the opportunity to work among the community. It was an honor for the YLA staff and youth to work to reclaim the grounds of the cemetery from years of neglect. He said the YLA looks forward to coming back next season and would welcome other community service opportunities.

Sheriff Mills provided certificates of appreciation to Juan and Javyn, expressing thankfulness on behalf of the County for their work performed at the cemetery. Another certificate will be forwarded to a third youth, Nick, who has gone home since working at the cemetery. The cemetery has been neglected for many years and to have the attention and dedication of these people is gratifying.

Chairman Eisel, on behalf of himself and the Board of Supervisors, extended his appreciation for an outstanding job. The cemetery has been neglected for decades, bringing it back from disarray and abandonment is long overdue.

For standing committee reports Chairman of the Finance Committee Bruce Dolph stated that per the recommendations of the audit performed by the State Comptroller's Office the County amended its vehicle disposal policy. The recommendation was to sell through an auction process with the expectation of receiving between \$5,000 and \$8,000 per vehicle. There were several cars sold through the auction, one sold for \$360 and another for \$810 which is quite a difference from what the auditors stated we would get.

Chairman Eisel noted that the state uses book value, which in his opinion is unrealistic.

Mr. Marshfield offered the following resolution and moved its adoption:

**RESOLUTION NO. 188**

**TITLE: 2015 BUDGET AMENDMENT  
TRANSPORTATION INITIATIVE PROGRAM  
DEPARTMENT OF SOCIAL SERVICES**

**WHEREAS**, the Delaware County Department of Social Services is the designated local agency to administer the Transportation Initiative Program for SFY 2015-2016, and

**WHEREAS**, the expenditures will be used to meet the transportation needs of individuals eligible under the Temporary Assistance for Needy Families (TANF) program who are employed or participating in other allowable work activities; and

**WHEREAS**, the expenditures will be 100% reimbursed.

**NOW, THEREFORE, BE IT RESOLVED** that the 2015 Budget be amended as follows:

**INCREASE REVENUE:**

10-16010-44461000	Federal Social Services Administration	\$20,625.00
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**INCREASE APPROPRIATION:**

10-16010-54427013	Transportation Initiative	\$20,625.00
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The resolution was seconded by Mr. Hynes and adopted by the following vote: Ayes 4646, Noes 0, Absent 153 (Ellis).

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 189**

**TITLE: AUTHORIZATION TO ENTER INTO AN AGREEMENT WITH  
THE TOWN OF MASONVILLE FOR USE OF HIGHWAY GARAGE  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, the Department of Public Works Sidney Center Patrol Garage was razed in 2014 to make way for the County Route 35 tributary to Willow Brook relocation project; and

**WHEREAS**, the Department is attempting to utilize shared services with the towns to prevent the need to construct a replacement shop for the Sidney Center Patrol; and

**WHEREAS**, the Town of Masonville has agreed to work with the County in the form of renting a bay in the Town Garage to reduce the response time for a County Snowplow plowing some of the roads covered by the Sidney Center Patrol for the winter months; and

**WHEREAS**, in consideration of the mutual covenants and agreements between the parties hereto, it is hereby agreed as follows:

1. The term of this agreement shall be for a one-year term commencing November 1, 2015 and ending February 29, 2016. If necessary, the agreement can be extended through the end of April; the County will inform the Town by February 19, 2016 if they wish to extend through March and by March 25, 2016 if they wish to extend through April.

2. The Town shall provide a bay, use of the bathroom facilities, an electrical outlet to plug in a time clock, two parking spaces for the employees reporting to the shop, one parking space for a County pickup and use of the telephone for County business only.

3. The Town will invoice the County for \$3,600 on the 1<sup>st</sup> of each month.

4. The County will ensure that all invoices are paid promptly and that the employees assigned to report to Masonville understand the terms of the contract.

5. The Town will allow the County to store a limited amount of salt and abrasives in the Town's sand and salt storage building.

6. The Town will also allow the County to use the Town-owned loader to load the County truck.

**NOW, THEREFORE, BE IT RESOLVED** that the Chairman of the Board is authorized to enter into an agreement with the Town of Masonville for the use of the Highway Garage.

The resolution was seconded by Mr. Haynes.

Chairman Eisel granted Mr. Spaccaforo's request to abstain from voting on this resolution.

In answer to Mr. Marshfield, Commissioner of Public Works Wayne Reynolds stated that the shared service agreement with the Town of Masonville for the months of November through February will reduce the time it takes a county snowplow to respond. Additionally, it prevents the need to build a replacement shop for the Sidney Center Patrol.

In reply to Mr. Taggart, Commissioner Reynolds said the County would have one truck garaged and one truck parked outside.

The resolution was adopted by the following vote: Ayes 4514, Noes 0, Absent 153 (Ellis), Abstain 132 (Spaccaforo).

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 190**

**TITLE: APPORTIONMENT OF COUNTY  
SELF INSURANCE BUDGET**

**RESOLVED** that the budget for the County Self Insurance Fund for Workers' Compensation and Volunteer Firemen's Benefits in the total amount of \$1,900,000, as set forth below be accepted as part of the records of this Board.

<u>Participant</u>	<u>Full Value Assessment</u>	<u>Apportioned Amount to Raise</u>
County of Delaware	5,738,563,689	\$883,805.63
<u>Towns</u>		
Andes	429,227,255	\$66,106.00
Bovina	150,879,459	\$23,237.19
Colchester	808,494,951	\$124,517.64
Davenport	206,433,260	\$31,793.13

Delhi	334,348,945	\$51,493.63
Deposit	325,219,062	\$50,087.52
Franklin	201,407,041	\$31,019.03
Hamden	160,932,641	\$24,785.50
Hancock	427,491,188	\$65,838.62
Harperfield	141,942,537	\$21,860.80
Kortright	155,309,099	\$23,919.41
Masonville	101,938,311	\$15,699.69
Meredith	140,951,436	\$21,708.16
Middletown	702,183,784	\$108,144.48
Roxbury	421,529,335	\$64,920.43
Sidney	279,485,577	\$43,044.03
Stamford	170,563,937	\$26,268.83
Tompkins	190,022,338	\$29,265.65
Walton	390,203,533	\$60,095.89
 <u>Villages</u>		
Delhi	101,849,251	\$15,685.97
Deposit	43,693,901	\$6,729.37
Franklin	17,533,981	\$2,700.44
Hancock	76,703,023	\$11,813.16
Stamford (Harpersfield)	30,117,438	\$4,638.44
Stamford (Stamford)	30,853,478	\$4,751.79
Fleischmanns	38,804,370	\$5,976.32

Sidney	159,938,607	\$24,632.41
Hobart	47,071,415	\$7,249.55
Walton	141,320,822	\$21,765.05

Fire Districts

Stamford, Jefferson	22,080,587	\$3,400.66
Stamford, Gilboa	47,063,878	\$7,248.38
Arena, Hardenburgh	16,453,484	\$2,534.03
Midd.-Hard., Hardenburgh	46,582,108	\$7,174.19
Deposit	39,535,853	\$6,088.98
TOTAL	12,336,729,574	\$1,900,000.00

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4646, Noes 0, Absent 153 (Ellis).

Mr. Triolo called up Local Law Intro. No. 30 entitled A Local Law Imposing a hotel/motel occupancy tax in the County of Delaware, and seconded by Ms. Miller.

**LOCAL LAW INTRO. NO. 30****A LOCAL LAW IMPOSING A HOTEL/MOTEL  
OCCUPANCY TAX IN THE COUNTY OF DELAWARE**

***BE IT ENACTED*** by the Board of Supervisors of the County of Delaware, State of New York, as follows:

***Section 1. Title & Statement of Intent; Priority***

This local law shall be known as the Delaware County Hotel Occupancy Tax Law. The intent of this local law shall be to promote tourism in Delaware County.

***Section 2. Definitions.***

When used in this local law, the following terms shall mean:

- (a) County - Delaware County, New York.
- (b) Effective Date - the date set forth in Section 28 of this local law.
- (c) Hotel - Any facility or portion thereof which is regularly used and kept open for the lodging of guests. A building comes within the definition of a hotel or motel if, among other factors:
  - i. sleeping accommodations are provided for the lodging of paying occupants on a regular basis;
  - ii. the typical occupant is a transient or public traveler;
  - iii. the relationship between the operator of the establishment and the occupant of the accommodations is that of an innkeeper and guest and not of a landlord and tenant; and
  - iv. the occupant does not have an exclusive right or privilege with respect to any particular room or rooms, but instead merely has an agreement for the use or possession of a particular room or rooms.

The term hotel includes the following: hotels; motels; hostels; tourist cabins; bungalows; cottage colonies; inns; boarding houses or clubs; lodging houses; rooming houses; bed and breakfasts; guest houses; dude ranches; ski lodges; and similar establishments that are regularly used for the lodging of occupants. Campsites are not included within this definition.

- (d) Occupancy - The use of possession, or the right to the use or possession, of any room in a hotel or motel.
- (e) Occupant - A person who, for a charge or any consideration, uses, possesses, or has the right to use or possess, any room in a hotel or motel under any lease, concession, permit, right, license, agreement, or otherwise.
- (f) Operator - Any person operating a hotel or motel in Delaware County including but not limited to the owner, proprietor, lessee, sub-lessee, mortgagee in possession, licensee, or any other person otherwise operating such hotel or motel.
- (g) Permanent Resident - Any person occupying any room or rooms in a hotel or motel for at least thirty-two (32) consecutive days.

- (h) Person - An individual, partnership, society, association, joint stock company, corporation, limited liability company, general or limited or limited liability partnership, estate, receiver, trustee, assignee, referee, and any other person acting in a fiduciary or representative capacity, whether appointed by a court or otherwise, and/or any combination of the foregoing.
- (i) Rent - The charge and/or consideration received for occupancy valued in money, whether received in money or otherwise.
- (j) Return - Any return filed or required to be filed as herein provided.
- (k) Room - Any room or rooms of any kind in any part or portion of a hotel or motel, which is available for, rented or otherwise, let out for the lodging of guests.
- (l) Tax Imposition Date - the date set forth in Section 3 of this local law.
- (m) Tourism Advisory Board – a committee, comprised of elected and/or public officials and appointed members, who are charged with the decision making process and reporting requirements regarding the manner in which Bed Tax revenues are utilized in the promotion and development of the tourism industry in Delaware County.
- (n) Treasurer - The Delaware County Treasurer or the Treasurer’s designee.

***Section 3. Imposition of Tax.***

On and after the first day of March in the year two thousand and sixteen, there is hereby imposed and there shall be paid a tax of two percent (2%) of the per diem rental rate for each room or rooms in a hotel or motel located within the County, except that such tax shall not be applicable to a permanent resident of a hotel or motel.

***Section 4. Transitional Provisions.***

The tax imposed by this local law shall be paid upon any occupancy on and after the date set forth in Section 3 hereof although such occupancy is pursuant to a prior contract, lease, or other arrangement. Where rent is paid on a

weekly or other term basis, the rent shall be subject to the tax imposed by this local law to the extent that it covers any period on and after the date set forth in Section 3 hereof.

**Section 5.        *Exempt organizations.***

Except as otherwise provided in this section, any use or occupancy by any of the following shall not be subject to the tax imposed by this local law:

(a)        The State of New York, or any public corporation (including a created pursuant to agreement or compact with another state or the Dominion of Canada) improvement district or other political subdivision of the state;

(b)        The United States of America, insofar as it is immune from taxation; and

(c)        Any corporation or association, or trust, or community chest, fund or foundation, organized and operated exclusively for religious, charitable or educational purposes, or for the prevention of cruelty to children or animals, and no part of the net earnings of which inures to the benefit of any private shareholder or individual and no substantial part of the activities of which is carrying on propaganda, or otherwise attempting to influence legislation; provided, however, that nothing in this paragraph shall include an organization operated for the primary purpose of carrying on a trade or business for profit, whether or not all of its profits are payable to one or more organizations described in this paragraph.

**Section 6.        *Territorial limitations.***

The tax imposed by this local law shall apply only within the territorial limits of Delaware County.

**Section 7.        *Registration.***

(a)        Within twenty (20) days after the effective date of this local law, or in the case of an operator commencing business after such effective date within three (3) days after such commencement or opening, every operator shall file with the Treasurer a registration application in a form prescribed by the Treasurer.

(b)        The Treasurer shall within ten (10) days after receipt of a registration application issue without charge to the operator a certificate of authority empowering such operator to collect the tax from the occupant and duplicate thereof, for each additional hotel or motel of such operators.

(c) Each certificate shall state the hotel or motel to which it is applicable.

(d) Each certificate of authority shall be prominently displayed by the operator in such manner that it may be seen and come to the notice of all occupants and person seeking occupancy.

(e) Certificates shall not be assignable or transferable, and shall be surrendered immediately to the Treasurer upon the cessation of business at, or upon the sale or conveyance of, the hotel or motel named in such certificate(s).

**Section 8. Administration and collection.**

(a) The tax imposed by this local law shall be administered and collected by the Treasurer, or such other employees of the County as the Treasurer may designate, by such means and in such manner as are other taxes which are now collected and administered or as is otherwise provided by this local law.

(b) The tax to be collected shall be stated and charged separately from the rent and shown separately on any record thereof, at the time when the occupancy is arranged or contracted for and charged for, and upon every evidence of occupancy or any bill or statement or charge made for said occupancy issued or delivered by the operator, and the tax shall be paid by the occupant to the operator as trustee for and on account of the County, and the operator shall be liable for the collection thereof and for the tax.

(c) The operator and any officer of any corporate operator shall be personally liable for the tax collected or required to be collected under this local law, and the operator shall have the same right in respect to collecting the tax from the occupant, or in respect to nonpayment of the tax by the occupant as if the tax were part of the rent for the occupancy payable at the time such tax shall become due and owing, including all rights of eviction, dispossession, repossession and enforcement of any innkeeper's lien that he may have in the event of non-payment of rent by the occupant; provided, however, that the Treasurer shall be joined as a party in any action or proceeding brought by the operator to collect or enforce collection of the tax.

(d) The Treasurer may, whenever he or she deems it necessary for the proper enforcement of this local law, provide by order that the occupant shall file returns and pay directly to the Treasurer the tax herein imposed, at such times as returns are required to be filed and payment made by the operator.

(e) The tax imposed by this local law shall be paid upon any occupancy on and after the tax imposition date, although such occupancy is had pursuant to a contract, lease or other arrangement made prior to such date; and where rent is paid, charged, billed or falls due on either a weekly, monthly or other term basis, the rent so paid, charged, billed or falling due shall be subject to the tax herein imposed to the extent that it covers any portion of the period on and after the tax imposition date.

(f) Where any tax has been paid hereunder upon any rent which has been ascertained to be worthless, the Treasurer may by order provide for credit and/or refund of the amount of such tax upon application therefore as provided in section fourteen of this local law.

(g) For the purpose of the proper administration of this local law and to prevent evasion of the tax hereby imposed, it shall be presumed that all rents are subject to tax until the contrary is established, and the burden of proving that a rent for occupancy is not taxable hereunder shall be upon the operator or occupant.

(h) Where an occupant claims exemption(s) from the tax under the provisions of section five of this local law, the rent shall be deemed taxable hereunder unless the operator shall receive from the occupant claiming such exemption a properly completed, executed and certified Exemption Certificate from taxes imposed pursuant to Articles 28 and 29 of the New York Tax Law, such certificate to be in the form and to contain the content approved and required by the New York State Department of Taxation.

**Section 9.       Records to be kept.**

(a) Every operator shall keep records of every occupancy and of all rent paid, charged or due thereon and of the tax payable thereon, in such form as the Treasurer may by regulation or order require.

(b) All records shall be available for inspection and examination at any time upon demand by the Treasurer, or the Treasurer's duly authorized agent or employee, and shall be preserved for a period of not less than three (3) years, except that the Treasurer may consent in writing to their destruction within that period or may in writing require that such records be kept and maintained for a specified period in excess of three (3) years.

**Section 10.      Returns.**

(a) After the date set forth in Section 3 of this local law, and except as provided in subdivision (b) of this section, every operator shall file with the Treasurer a

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return of occupancy and of rents, and of the taxes payable thereon, for the same quarterly periods and on the same dates as returns for New York State sales and use taxes are filed or to be filed.

(b) Notwithstanding the provisions of paragraph (a) of this section, the Treasurer may permit or require returns to be made by other periods and upon such other dates as the Treasurer may specify by rule or order so as to carry out the purposes of this local law.

(c) All returns shall be filed with the Treasurer within twenty (20) days from the expiration of the period covered thereby.

(d) The forms of returns shall be prescribed by the Treasurer and shall contain such information as the Treasurer may deem necessary for the proper administration of this local law.

(e) The Treasurer may require amended returns to be filed within twenty (20) days after notice and to contain the information specified in the notice.

(f) If a return required by this local law is not filed, or if a return when filed is incorrect or insufficient on its face or otherwise, the Treasurer shall take the necessary steps to enforce the filing of a properly completed and sufficient return or of a corrected return.

(g) Any operator required to file a return under this Law shall be allowed a credit against the taxes required to be reported on, and paid with, such return when such person files the return on or before the filing due date and pays or pays over with such return the full amount shown on such return. The amount of the credit authorized by this paragraph shall be five percent of the amount of taxes (but not including any penalty or interest thereon) required to be reported on, and paid or paid over with such return, but not more than fifty dollars.

***Section 11. Payment of Tax.***

(a) Any tax imposed by this local law shall be paid by the occupant to the operator of the hotel or motel room occupied or to the person entitled to be paid the rent or charge for the hotel or motel room occupied for and on account of the County, and such operator or person entitled to be paid the rent or charge shall be liable for the collection and payment of tax to the County.

(b) The owner of the hotel or motel room or the person entitled to be paid the rent or charge for the hotel or motel room shall have the same right in respect to collecting the tax from the occupant, or in respect to non-payment of the tax by the occupant, as if the tax were a part of the rent or charge and payable at the same time as the rent or charge. In any action or proceeding brought by an owner or a person entitled to be paid the rent or charge for the purpose of collecting the rent or charge, or the tax imposed by this local law, the Treasurer shall be joined as a party.

(c) At the time of filing a return of occupancy and of rents, each operator shall pay to the Treasurer the taxes imposed by this local law upon the rents required to be included in such return, as well as all other moneys collected by the operator acting or purporting to act under the provisions of this local law.

(d) All taxes and other moneys required to be paid under and pursuant to this local law shall be due from the operator and paid to the Treasurer on the date limited for the filing of the return for such period, without regard to whether a return is filed, or whether the return which is filed correctly shows the amount of rents and taxes due thereon.

***Section 12. Bonds & Security for Payment of Tax.***

Where the Treasurer, in the exercise of the Treasurer's discretion, deems it necessary to protect revenues to be obtained under this local law, the Treasurer may by rule or order require any operator required to collect the tax imposed by this local law to file with the Treasurer a bond to secure the payment of any tax and/or penalties and interest due or which may become due from such operator.

***Section 13. Determination of tax.***

(a) Upon the filing of a return, the Treasurer shall determine and verify the amount of tax due under and pursuant to this local law.

(b) If a return required by this local law is not filed, or if a return when filed is incorrect or insufficient as to the amount of tax due, the amount of tax due under and pursuant to this local law shall be determined by the Treasurer from such information as may be obtainable and, if necessary, the tax may be estimated on the basis of external indices, such as number of rooms, location, scale of rents, comparable rents, type of accommodations and service, number of employees and/or other factors.

(c) Notice of a determination under subdivision (b) of this section shall be furnished in writing to the person liable for the collection and/or payment of the tax.

(d) Any determination by the Treasurer under subdivision (b) of this section shall finally and irrevocably fix the tax, unless

- (1) within thirty (30) days after the issuance of the notice of such determination the person against whom it is assessed shall apply in writing to the Treasurer for a hearing, or
- (2) the Treasurer shall, in the Treasurer's sole discretion, reconsider and re-determine the amount of tax due.

(e) Within fifteen (15) days after the conclusion of a hearing conducted pursuant to subdivision (d) (1) of this section, the Treasurer shall give written notice of the Treasurer's determination to the person against whom the tax is assessed.

(f) Except in the case of a willfully false or fraudulent return with intent to evade the tax, no assessment of additional tax shall be made after the expiration of more than three years from the date of the filing of a return; provided, however, that

- (1) where no return has been filed as provided by this local law the tax may be assessed at any time; and/or
- (2) where, before expiration of the period prescribed herein for the assessment of an additional tax, a taxpayer has consented in writing that such period be extended, the amount of such additional tax due may be determined at any time within such extended period or any extension(s) thereof.

**Section 14. Refunds.**

(a) In the manner provided in this section the Treasurer shall refund or credit, without interest, any tax, penalty or interest erroneously, illegally or unconstitutionally collected or paid provided that written application for such refund shall be made to the Treasurer within one year from the payment thereof.

(b) An application for refund or credit may be made only by the occupant, operator, or other person who has actually paid the tax.

(c) An application for a refund or credit made as herein provided shall not be complete unless the same includes copies of all documentation and

evidence upon which the applicant relies in support thereof, but nothing shall prohibit or prevent the Treasurer from receiving any other evidence with respect thereto.

(d) No application for a refund or credit shall be accepted or considered unless such application has been actually received by the Treasurer within one year of the payment by the tax.

(e) The determination to deny or allow a refund or credit shall be made by the Treasurer in writing, stating the reason(s) therefore, and the Treasurer shall give notice of such determination to the applicant.

(f) No refund shall be made to an operator who has collected and paid over such tax to the Treasurer unless and until such operator shall first establish, to the satisfaction of the Treasurer under such regulations as the Treasurer may prescribe, that such operator has repaid to the occupant(s) the amount of tax for which refund is sought.

(g) The Treasurer may, in the Treasurer's discretion and in lieu of the payment of any refund determined to be due, allow credit therefore on and against payments due from the applicant.

***Section 15. Disposition of Revenues.***

(a) All revenues resulting from the imposition of the tax under this local law shall be paid into the treasury of the County and shall be credited and deposited into a special tourism development and promotion fund under the trust and care of the Treasurer, and thereafter to be allocated for the promotion and development of the tourism industry in Delaware County by a committee hereafter established (section 15, part b) as the Tourism Advisory Board; provided, however, that the County shall have the right to retain up to ten per cent (10%) of the gross revenues to cover the Treasurer's costs for administration and collection; and

(b) The Board of Supervisors shall establish a committee known as the Tourism Advisory Board which shall review and approve proposals for the use of the funds raised from this tax for the promotion and development of the tourism industry in Delaware County. The Tourism Advisory Board shall be comprised of seven (7) persons, to be appointed by the Delaware County Board of Supervisors, for staggered terms of three years. Appointments shall be made upon the recommendation of the Director of Economic Development with effort to ensure geographical representation of the County, per the following:

1. The Director of Economic Development of Delaware County.

2. Two members of the County Board of Supervisors.
3. Four representatives of businesses actively engaged in the tourism industry, at least two of which should be representative of lodging operators.

The Tourism Advisory Board shall report quarterly to the Delaware County Board of Supervisors' Committee on Economic Development with regards to all expenditures, as well as all plans and marketing. Revenues paid from the Treasurer's Office and all expenditures shall be accepted, paid and recorded with the Treasurer's Office of Delaware County.

**Section 16. Reserves.**

Whenever the occupant or operator has applied for a refund and has instituted a proceeding under article seventy-eight of the civil practice law and rules to review a determination adverse to such occupant or operator on such application for refund, the Treasurer shall set up appropriate reserves to meet any decision adverse to the County.

**Section 17. Remedies exclusive.**

The remedies provided by sections thirteen and fourteen of this local law shall be exclusive remedies available to any person for the review of tax liability imposed by this local law; and no determination or proposed determination of tax or determination on any application for refund or credit shall be enjoined, contested or reviewed by any action or proceeding, except by a proceeding under article seventy-eight of the civil practice law and rules pursuant to section twenty-three of this local law.

**Section 18. Proceedings to recover tax.**

Whenever any operator or other person shall fail to collect and pay over any tax and/or to pay any tax, penalty or interest imposed by this local law as herein provided, or whenever any occupant shall fail to pay any such tax, penalty or interest, the County Treasurer may utilize any and all remedies as provided by law to collect such sum, including but not limited to the imposition of a tax lien upon the real property and personal property of the owners or operator. The lien of this tax shall have priority over all other real and personal property liens in the same manner as a real property tax levied pursuant to the New York State Real Property Tax Law.

**Section 19. General Powers of the Treasurer.**

In addition to the powers granted to the Treasurer by County Law and this local law, the Treasurer is hereby authorized and empowered:

(a) To make, adopt and amend rules and regulations, and to issue orders, appropriate to the carrying out of this local law and the purposes thereof;

(b) To extend for cause shown the time of filing any return for a period not exceeding thirty days; and for cause shown, to remit or waive penalties but not interest; and to compromise disputed claims in connection with the taxes hereby imposed;

(c) To request information from the tax commission of the state of New York or the treasury department of the United States relative to any person; and to afford information to such tax commission or such treasury department relative to any person, any other provision of this local law to the contrary notwithstanding;

(d) To delegate his or her functions hereunder to any employee or employees of the County Treasurer;

(e) To prescribe methods for determining the rents for occupancy and to determine the taxable and non-taxable rents;

(f) To require any operator within the county to keep detailed records of the nature and type of hotel or motel maintained. nature and type of service rendered, the rooms available and rooms occupied daily, lease's or occupancy contracts or arrangements, rents received, charged and accrued, the names and addresses of the occupants, whether or not any occupancy is claimed to be subject to the tax imposed by this local law, and to furnish such information upon request to the County Treasurer;

(g) To assess, determine, revise and readjust the taxes imposed under this local law.

***Section 20. Administration of Oaths and Compelling Testimony.***

(a) The Treasurer, or the Treasurer's duly designated and authorized employee(s) or agent(s), shall have power to administer oaths and take affidavits in relation to any matter or proceeding in the exercise of the Treasurer's powers and duties under this local law.

(b) The Treasurer shall have power to subpoena and require the attendance of witnesses and the production of books, papers and documents to secure information pertinent to the performance of his duties hereunder and of the enforcement of this local law, and to examine them in relation thereto, and to issue commissions for the examination of witnesses who are out of the state or unable to attend before the Treasurer or excused from attendance.

(c) A justice of the Supreme Court, either in court or at chambers, shall have power summarily to enforce by proper proceedings the attendance and testimony of witnesses and the production and examination of books, papers and documents called for by the subpoena of the Treasurer under this local law.

(d) Any person who shall refuse to testify or to produce books or records or who shall testify falsely in any material matter pending before the Treasurer under this local law shall be guilty of a misdemeanor, punishment for which shall be a fine of not more than one thousand dollars or imprisonment for not more than one year, or both such fine and imprisonment.

(e) The officers who serve the summons or subpoena of the Treasurer and witnesses attending in response thereto shall be entitled to the same fees as are allowed to officers and witnesses in civil cases in courts of record, except as herein otherwise provided.

(f) The County Sheriff, the Sheriff's duly appointed deputies, and any officer or employee of the Treasurer designated to serve process under this local law, are hereby authorized and empowered to serve any summons, subpoena, order, notice, document, instrument, or other process to enforce or carry out this local law.

**Section 21. Reference to tax.**

Wherever reference is made in placards or advertisements or in any other publications to this tax such reference shall be substantially in the following form: "Tax on occupancy of hotel or motel rooms"; except that in any bill, receipt, statement or other evidence or memorandum of occupancy or rent charge issued or employed by the operator, the word "tax" will suffice.

**Section 22. Penalties, Interest & Violations.**

(a) Any person failing to file a return or to pay or pay over any tax to the Treasurer within the time required by this local law shall be subject to

- (1) a penalty of five per centum (5%) of the amount of tax due; plus
- (2) interest at the rate of one per centum (1%) of the amount of tax due for each month of delay, except that no interest shall be charged for the first thirty (30) days immediately after the date such return was required to be filed or such tax became due.

(b) Notwithstanding the provisions of paragraph (a) of this section, the Treasurer may, if satisfied that the delay was excusable, cancel and remit all or part of such penalty, but may not cancel or remit any portion of the interest.

(c) All penalties and interest shall be paid and disposed of in the same manner as other revenues from this local law.

(d) Unpaid penalties and interest may be enforced in the same manner as the tax imposed by this local law.

(e) Officers and/or members of an owner or operator which is a corporation, limited liability company, limited liability partnership, or partnership shall be personally liable for the tax collected or required to be collected and paid by such corporation under this local law, and shall also be personally liable for the penalties and interest herein imposed.

(f) In addition to the penalties herein or elsewhere prescribed, any person found to have committed any of the following acts shall be guilty of a misdemeanor, punishment for which shall be a fine of not more than one thousand dollars or imprisonment for not more than one year, or both such fine and imprisonment:

- (1) failing to file a return required by this local law,
- (2) filing or causing to be filed, or making or causing to be made, or giving or causing to be given, any return, certificate, affidavit, representation, information, testimony or statement required or authorized by this local law which is willfully false,
- (3) willfully failing to file a bond required to be filed pursuant to this local law,
- (4) failing to file a registration certificate and such data in connection therewith as the Treasurer may by order, regulation or otherwise require,
- (5) failing to display, or to surrender upon demand of the Treasurer, the certificate of authority as required by this local law,
- (6) assigning or transferring such a certificate of authority,

- (7) willfully failing to charge separately from the rent the tax herein imposed, or willfully failing to state such tax separately on any evidence of occupancy and on any bill or statement or receipt of rent issue or employed by the operator,
- (8) willfully failing or refusing to collect any tax imposed by this local law from the occupant, or
- (9) failing to keep or maintain the records required by this local law.

(g) The certificate of the County Treasurer to the effect that a tax has not been paid, that a return, bond or registration certificate has not been filed, or that information has not been supplied pursuant to the provisions of this local law, shall be presumptive evidence thereof.

**Section 23.      *Judicial Review.***

Any final determination of the amount of any tax payable pursuant to this local law, as well as any final determination on an application for refund or credit under section 14 of this local law, shall be reviewable for error, illegality or unconstitutionality or any other reason whatsoever by a proceeding under article seventy-eight of the civil practice law and rules if application therefore is made to the supreme court within thirty days after the giving of the notice of such final determination, provided, however, that any such proceeding under article seventy-eight of the civil practice law-and rules shall not be instituted unless:

(a) The amount of any tax sought to be reviewed, with such interest and penalties thereon as may be provided for by local law or regulation shall be first deposited and there is filed an undertaking, issued by a surety company authorized to transact business in this state and approved by the superintendent of insurance of this state as to solvency and responsibility, in such amount as a justice of the supreme court shall approve to the effect that if such proceeding be dismissed or the tax confirmed the petitioner will pay all costs and charges which may accrue in the prosecution of such proceeding; or

(b) At the option of the petitioner such undertaking may be in a sum sufficient to cover the taxes, interests and penalties stated in such determination plus the costs and charges which may accrue against it in the prosecution of the proceeding, in which event the petitioner shall not be required to pay such taxes, interest or penalties as a condition precedent to any tax imposed pursuant to this section shall have been erroneously, illegally or

unconstitutionally collected and application for the refund thereof duly made to the proper fiscal officer or officers, and such officer or officers shall have made a determination denying such refund, such determination shall be reviewable by a proceeding under article seventy-eight of the civil practice law and rules, provided, however, that such proceeding is instituted within thirty days after the giving of the notice of such denial, that a final determination of tax due was not previously made, and that an undertaking is filed with the proper fiscal officer or officers in such amount and with such sureties as a justice of the supreme court shall approve to the effect that if such proceeding be dismissed or the tax confirmed, the petitioner will pay all costs and charges which may accrue in the prosecution of such proceeding.

**Section 24. Returns to be secret.**

(a) Except in accordance with proper judicial order, or as otherwise provided by law,

- (1) it shall be unlawful for the Treasurer or any agent, employee or designee of the Treasurer to divulge or make known in any manner the rents or other information relating to the business of an operator contained in any return required under this local law; and
- (2) the officers charged with the custody of such returns shall not be required to produce any of such returns or evidence of anything contained therein in any action or proceeding in any court, except on behalf of the Treasurer in an action or proceeding under the provisions of this local law, or on behalf of any party to any action or proceeding under the provisions of this local law when the returns or facts shown thereby are directly involved in such action or proceeding, provided that in either of which events the court may require the production of, and may admit in evidence, so much of said returns or of the facts shown thereby, as are pertinent to the action or proceeding and no more.

(b) Notwithstanding the provisions of paragraph (a) of this section, nothing herein shall be construed to prohibit

- (1) the delivery to a taxpayer or such taxpayer's duly authorized representative of a copy of any return filed in connection with this local law, or

- (2) the publication of statistics so classified as to prevent the identification of particular returns and items thereof, or
- (3) the inspection by the county attorney or other legal representatives of the county, or by the district attorney of any county, of the return(s) of any taxpayer who shall bring action to set aside or review the tax based thereon, or against whom an action or proceeding has been instituted for the collection of a tax or penalty.

(c) Returns shall be preserved by the Treasurer for not less than three (3) years or for such longer period of time as the Treasurer determines.

(d) Any violation of paragraph (a) of this section shall be punishable by a fine not exceeding one thousand dollars, or by imprisonment not exceeding one year, or both, in the discretion of the court, and if the offender be an officer or employee of the county such officer or employee shall be dismissed from office or service with the county.

***Section 25. Notices and Limitations of Time.***

(a) Any notice authorized or required under the provisions of this local law may be given by mailing the same to the person for whom it is intended in a postpaid envelope addressed to such person at the address given in the last return filed pursuant to the provisions of this local law, or in any application made by such person, or if no return has been filed or application made then to such address as may be obtainable.

(b) The mailing of such notice shall be presumptive evidence of the receipt of the same by the person to whom addressed.

(c) Any period of time which is determined according to the provisions of this local law by the giving of notice shall commence to run from the date of mailing of such notice.

(d) The provisions of the civil practice law and rules or any other law relative to limitations of time for the enforcement of a civil remedy shall not apply to any proceeding or action taken by the county to levy, appraise, assess, determine or enforce the collection of any tax or penalty provided by this local law.

**Section 26.      *Limitation of Effect of Local Law.***

This local law shall remain in full force and effect for a period of three (3) years from the date of enactment by the Board of Supervisors; except that nothing shall prohibit or prevent the adoption and enactment of subsequent local laws continuing or imposing the tax authorized hereby after the expiration of this local law.

**Section 27.      *Separability.***

If any provision of this local law or the application thereof to any person or circumstance shall be held invalid, the remainder of this local law and the application of such provision to other persons or circumstances shall not be affected thereby.

**Section 28.      *Effective Date.***

This local law shall take effect upon filing in the office of the Secretary of State of New York State.

Mr. Triolo offered the following resolution and moved its adoption:

**RESOLUTION NO. 191****TITLE: PUBLIC HEARING ON LOCAL LAW INTRO. NO. 30 OF 2015  
IMPOSING A HOTEL/MOTEL OCCUPANCY TAX IN THE  
COUNTY OF DELAWARE  
DEPARTMENT OF ECONOMIC DEVELOPMENT**

**WHEREAS**, a proposed Local Law imposing a hotel/motel occupancy tax in Delaware County has been offered for adoption by the Board of Supervisors.

**NOW, THEREFORE, BE IT RESOLVED** that a public hearing be held on the 24<sup>th</sup> day of November 2015 at 12:30 p.m. in the Supervisors' Room of the County Office Building, 111 Main Street, Delhi, New York.

The resolution was seconded by Ms. Miller and adopted by the following vote: Ayes 4123, Noes 676 (Merrill, Valente, Axtell), Absent 153 (Ellis).

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 192****TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$795,450.93 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$613,409.66
OET	\$7,863.12
Public Safety Comm System	\$4,198.15
Highway Audits, as Follows:	
Weights and Measures	\$746.37
Landfill	\$25,405.29
Road	\$93,979.99
Machinery	\$36,331.08
Capital Road & Bridge	\$9,237.77
Capital Solid Waste	\$4,279.50

The resolution was seconded by Mr. Marshfield and adopted by the following vote: 4646, Noes 0, Absent 153 (Ellis).

Mr. Dolph recalled Local Law Intro. No. 14 to set the 2016 salary of Cynthia Heaney, Director of Community Mental Health Services at \$91,787. The Local Law was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4273, Noes 373 (Taggart, Marshfield), Absent 153 (Ellis).

Mr. Dolph recalled Local Law Intro. No. 15 to set the 2016 salary of Judith Garrison, Election Commissioner at \$22,100. The Local Law was seconded by Mr. Rowe and unanimously adopted.

Mr. Dolph recalled Local Law Intro. No. 16 to set the 2016 salary of Stephen Hood, Director of Emergency of Services at \$56,112. The Local Law was seconded by Mr. Merrill and unanimously adopted.

Mr. Dolph recalled Local Law Intro. No. 17 to set the 2016 salary of Nicole Franzese, County Planning Director at \$78,488. The Local Law was seconded by Mr. Hynes and adopted by the following vote: Ayes 4405, Noes 241 (Taggart), Absent 153 (Ellis).

Mr. Dolph recalled Local Law Intro. No. 18 to set the 2016 salary of Michael Sabansky, Director of Real Property Tax Services II at \$61,201. The Local Law was seconded by Ms. Molé and adopted by the following vote: Ayes 4155, Noes 491 (Taggart, Hynes), Absent 153 (Ellis).

Mr. Dolph recalled Local Law Intro. No. 19 to set the 2016 salary of Leonarda Storey, Personnel Officer at \$67,830. The Local Law was seconded by Mr. Spaccaforno and unanimously adopted.

Mr. Dolph recalled Local Law Intro. No. 20 to set the 2016 salary of Wayne Shepard, Director Office of the Aging at \$69,080. The Local Law was seconded by Ms. Molé and unanimously adopted.

Mr. Dolph recalled Local Law Intro. No. 21 to set the 2016 salary of Amanda Walsh, Public Health Director at \$80,299. The Local Law was seconded by Ms. Molé and Mr. Merrill and adopted by the following vote: Ayes 4405, Noes 241 (Taggart), Absent 153 (Ellis).

Mr. Dolph recalled Local Law Intro. No. 22 to set the 2016 salary of Joseph deMauro, Director of Information Technology at \$78,442. The Local Law was seconded by Mr. Tuthill and unanimously adopted.

Mr. Dolph recalled Local Law Intro. No. 23 to set the 2016 salary of Wayne Reynolds, Commissioner of Public Works at \$93,129. The Local Law was seconded by Mr. Donnelly, Mr. Valente and Mr. Rowe and adopted by the following vote: Ayes 4405, Noes 241 (Taggart), Absent 153 (Ellis).

Mr. Dolph recalled Local Law Intro. No. 24 to set the 2016 salary of Dana Scuderi-Hunter, Commissioner of Social Services \$87,019. The Local Law was seconded by Mr. Hynes and adopted by the following vote: Ayes 4178, Noes 468 (Taggart, Triolo), Absent 153 (Ellis).

Mr. Dolph recalled Local Law Intro. No. 25 to set the 2016 salary of Charles Piper, Director of Veterans' Service Agency at \$42,636. The Local Law was seconded by Mr. Marshfield and unanimously adopted.

Mr. Dolph recalled Local Law Intro. No. 26 to set the 2016 salary of Beverly Shields, County Treasurer at \$64,292. The Local Law was seconded by Mr. Rowe and unanimously adopted.

Mr. Dolph recalled Local Law Intro. No. 27 to set the 2016 salary of Sharon O'Dell, County Clerk at \$64,292. The Local Law was seconded by Ms. Molé and unanimously adopted.

Mr. Dolph recalled Local Law Intro. No. 28 to set the 2016 salary of Thomas Mills, Sheriff at \$72,109. The Local Law was seconded by Mr. Donnelly and Mr. Axtell and unanimously adopted.

Mr. Dolph recalled Local Law Intro. No. 29 to set the 2016 salary of the District Attorney at \$152,500. The Local Law was seconded by Mr. Marshfield and Mr. Rowe and adopted by the following vote: Ayes 4419, Noes 227 (Triolo), Absent 153 (Ellis).

Budget Officer Bruce Dolph distributed a handout providing changes that were made to the 2016 Tentative Budget. He noted that as a result of these changes the 2016 tax levy is now 3.3686 percent more than last year.

Mr. Dolph, stated in reference to Mr. Valente's question from the October 28 Board of Supervisors meeting that the County's tax base growth factor for 2016 is 1.0024.

In answer to Mr. Pigford, Mr. Dolph stated at this time he does not have all the information needed to compute the County's tax cap figure, however, the 2016 percentage of increase exceeds the state's tax cap limit.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 193**

**TITLE: PUBLIC HEARING  
2016 TENTATIVE BUDGET**

**BE IT RESOLVED** that the budget, with the changes discussed, be adopted as the Tentative 2016 Delaware County Budget and a public hearing be held on the 24th day of November, 2015 at 12:45 p.m. in the Supervisors' Room of the County Office Building, 111 Main Street, Delhi, New York.

The resolution was seconded by Mr. Marshfield and unanimously adopted.

Upon a motion, the meeting was adjourned at 1:38 p.m.

**PUBLIC HEARING****DELAWARE COUNTY BOARD OF SUPERVISORS****LOCAL LAW INTRO. NO. 30 OF 2015  
IMPOSING A HOTEL/MOTEL OCCUPANCY TAX IN THE  
COUNTY OF DELAWARE****NOVEMBER 24, 2015**

The Delaware County Board of Supervisors held a Public Hearing in the Board of Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, concerning the enactment of Local Law Intro. No. 30 of 2015 entitled Imposing a Hotel/Motel Occupancy Tax in the County of Delaware.

Chairman Eisel called the hearing to order.

The Clerk read the Notice of Hearing:

**NOTICE OF PUBLIC HEARING  
LOCAL LAW INTRO. NO. 30 OF 2015  
IMPOSING A HOTEL/MOTEL OCCUPANCY TAX  
IN THE COUNTY OF DELAWARE**

To all inhabitants of Delaware County, NOTICE IS HEREBY GIVEN that a Public Hearing shall be held by the Board of Supervisors of Delaware County on the 24th day of November 2015 at 12:30 p.m. in the Board of Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, upon the enactment of Proposed Local Law Intro. No. 30 of 2015 entitled "Imposing a Hotel/Motel Occupancy Tax in the County of Delaware."

All persons interested in speaking concerning the proposed local law will be heard at the aforementioned time and place. Disabled citizens who require assistance in attending said Public Hearing, or in furnishing comments or suggestions should contact the Clerk of the Board to request assistance at (607) 832-5110.

Dated: November 18, 2015

Christa M. Schafer  
Clerk of the Board  
Delaware County Board of Supervisors

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Chairman Eisel stated that a sign-in sheet is being passed around and asked that anyone wishing to speak to please stand and state their name and town they reside in.

Maureen Wacka from the Town of Walton. Ms. Wacka stated that she is part owner of the Walton Motel and feels the occupancy tax is grossly unfair and discriminatory. She further stated that in her opinion an occupancy tax is actually a tourist tax, which is self-defeating by design. Because the lodging industry is the only business that clearly caters to non-residents the burden of raising tourism dollars is falling solely on one industry, but every business benefits from a visitor's stay. She opined that without the lodging industry there would be no tourism business as travelers do not stay in communities without a place to lodge. Additionally, from the perspective of the lodge owner there is the burden of reporting and additional government intervention.

Leland Ploutz, Town of Hamden. Mr. Ploutz stated that he is the owner of the Octagon Motor Lodge and feels the occupancy tax is unnecessary and the wrong direction for the County to go. He felt a fairer way would be place a tax on every business, as they will all benefit from the revenue raised by the occupancy tax. He commented on the reporting burden and asked that consideration be given to the county's infrastructure as it also plays a part in the tourism experience. He expressed appreciation for the amendments in the revised local law that closed many loopholes in the original law.

Since no one else wished to speak, Chairman Eisel declared the hearing adjourned at 12:43 p.m.

**PUBLIC HEARING****DELAWARE COUNTY BOARD OF SUPERVISORS****DELAWARE COUNTY TENTATIVE 2016 BUDGET****NOVEMBER 24, 2015**

The Delaware County Board of Supervisors held a Public Hearing concerning the proposed budget for 2016 in the Board of Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York at 12:45 p.m. on Tuesday, November 24, 2015 Chairman James E. Eisel, Sr. presiding.

Chairman Eisel called the hearing to order.

The Clerk read the Notice of Hearing:

**NOTICE OF PUBLIC HEARING****DELAWARE COUNTY TENTATIVE 2016 BUDGET**

**PLEASE TAKE NOTICE** that the Delaware County Board of Supervisors will hold a public hearing on Tuesday, November 24, 2015 at 12:45 p.m. in the Board of Supervisors' Room at the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, on the proposed budget for 2016.

Pursuant to Section 359 of the County Law, the maximum salaries that may be fixed and payable during said fiscal year to members of the Board of Supervisors and the Chairman thereof, respectively, are hereby specified as follows:

18 members of the Board of Supervisors (each)	\$11,872
1 Chairman of the Board of Supervisors	\$46,492

All citizens are invited to attend and provide the Board of Supervisors with oral or written comments and to ask questions concerning the proposed budget. Copies of the proposed budget are available in the office of the Clerk of the Board of Supervisors, 111 Main Street, Delhi, New York during office hours.

Dated: November 18, 2015

Christa M. Schafer  
Clerk of the Board  
Delaware County Board of Supervisors

Chairman Eisel stated that a sign-in sheet is being passed around and asked that anyone wishing to speak to please stand and state their name and town they reside in.

Since no one wished to speak, Chairman Eisel declared the hearing adjourned at 12:48 p.m.

**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****NOVEMBER 24, 2015**

The regular meeting of the Delaware County Board of Supervisors was held Tuesday, November 24, 2015 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Rowe.

Mr. Marshfield offered the invocation.

Mr. Spaccaformo led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

Chairman Eisel granted privilege of the floor to Commissioner of Social Services Dana Scuderi-Hunter who presented Sharon Reichert-Morgan as Employee of the Month.

Mrs. Reichert-Morgan began her employment with the County as a per diem Clerk in 2005. In 2006, she was promoted to full-time Typist. In 2008, she was promoted to Senior Typist and then to Social Services Program Specialist Trainee. In 2009, she was promoted to her current position of Social Services Program Specialist.

Commissioner Scuderi-Hunter said Mrs. Reichert-Morgan serves in the Chronic Care Unit working with the County's elderly population in need of nursing home care when they become unable to care for themselves. This type of work takes an individual who is efficient, capable and very caring. Mrs. Reichert-Morgan exemplifies those attributes. Additionally, she has excellent leadership skills and works very well as a team member. Over the past two years, she has taken on many difficult cases and has helped to manage the caseload of staff who have left the department or have been absent on leave.

Commissioner Scuderi-Hunter presented her with a \$50.00 check and said that Mrs. Reichert-Morgan is truly an asset to the Department and the people she assists. Chairman Eisel presented her with the Certificate of Employee of the Month and thanked her for her dedicated service.

Mrs. Reichert-Morgan thanked Commissioner Scuderi-Hunter and the Board of Supervisors for her recognition. She expressed gratitude for her colleagues who have become her work family helping to make impossible days possible. She noted that in 2015 one of her work family, a most giving and loving person lost her battle with cancer and that she will be using her financial recognition to purchase a plaque for the department in memory of her co-worker.

Chairman Eisel granted privilege of the floor to Mr. Triolo who introduced Commissioner of Watershed Affairs Dean Frazier to provide an update on Watershed issues.

Commissioner Frazier discussed various items related to the Flood Mitigation Program (FMP), the changes needed in the Water Supply Permit (WSP) for implementation of portions of the FMP, adjustments needed to the Watershed Rules and Regulations (WRR) for successful implementation of the Flood Mitigation Program and changes needed to the WRR related to enforcement of those regulations.

Referencing a handout, he noted that for the most part there is agreement with the other watershed stakeholders on Categories 1 through 4, however the language in the FMP under Voluntary FMP Buyout Options Category 5 - Individual Buyout Properties – inundation is extremely broad and problematic. The concern is that this would enable the City to purchase properties in the 100-year flood plain with prior significant damage and the term “significant damage,” has not been defined. The current MOA prohibits the City from acquiring improved property. The risk, as the Watershed Affairs (WSA) Committee sees it, is the potential popularity of a buyout program aimed at improved property within hamlet areas.

Commissioner Frazier introduced the County’s Environmental Attorney Kevin Young and Catskill Watershed Corporation (CWC) Council Timothy Cox for further explanation.

Mr. Young elaborated on the successes and failures of the past twenty years of MOA history. As required by law and addressed in the Filtration Avoidance Document and MOA, the WSP is issued by the New York State Department of Environmental Conservation (NYSDEC) and enables the City to acquire lands in the watershed while balancing the impact on local communities. The 2010 WSP negotiations leveraged the County’s agreement to reduce land acquisitions and obtain long-term funding from partnership programs such as the CWC.

As Category 5 is currently written it could be interpreted as including buyouts of improved property within the hamlet areas. The language is extremely broad and has the potential to be problematic for the County. Regardless of the scope of Category 5, the WSP has to be modified to enable buyouts of improved properties. The NYSDEC has indicated a willingness to change the scope of Category 5 language.

The enforcement of the WRR severely restricts the minimal amount of development going on in the watershed in Delaware County. The amount of time required to get a permit from DEP can be multiple years. The permitting process along with the WRR must be adjusted in order to allow for timely relocation of residents who may qualify for a buyout and equally important to enable affordable and timely project permitting and implementation to maintain or enhance a community's prosperity.

The WSA Committee feels it is in the best interest of the County to address the WRR and the WSP together and is seeking approval and support from the Board of Supervisors.

In reply to Chairman Eisel, Mr. Young stated that the most prudent way to move forward is to have the City pay for what they regulate. The City does not have absolute discretion when it comes to the regulations, as they have to respond to environmental groups. If the City has to pay for the regulations they require, there would be greater discernment and thinking that is more rational.

In answer to Mr. Marshfield, Mr. Young said that the regulations are significantly stricter in the watershed area. The permitting and approval process is very difficult and the regulations yield no measurable protection of the water supply. These requirements are a deterrent to new businesses that in some cases have paid more to meet water quality regulation than for the building structure itself.

Mr. Dolph said that the WSA Committee has been addressing these issues for the past two years and felt it is time to bring the matter before the full Board to assure the committee is heading in a direction they would support.

Mr. Triolo stated that challenging Category 5 is about the future sustainability of Delaware County. The County needs to take a position that will allow it to be economically successful in the future. We feel we are the best stewards of our water quality, we understand there needs to be regulations but they have to work and be affordable.

Chairman Eisel commented that many of the existing regulations are obstructing growth and are unreasonable if not tempered with common sense.

Mr. Cox shared several examples of the City's watershed regulations. One example was the conversion of a bank building to a farm stand that is a permitted use under the town's zoning code. Because this conversion is considered a substantial alteration, the City's regulations require an upgrade of the existing septic system. The requirement is unreasonable as professional engineers attest to the fact that there is no failure in the existing system and the change of use will actually reduce use. The CWC can only financially assist when a failure exists. Adding to the frustration is that non-licensed employees in the City's permitting departments are challenging the documentation of licensed professionals.

Mr. Donnelly noted that the population of Delaware County has not changed by more than 10 percent since the Civil War. He commented on the impact of the land acquisition issue and agreed with the direction of the Committee.

In answer to Ms. Miller, Mr. Young said that he was not certain how other counties in the watershed were looking at Category 5. He noted that staff from Green and Ulster Counties has projects they would like to begin and may not be in favor of linking the WSP acceptance and getting WRR changes.

Mr. Dolph commented that these negotiations would govern this County for the next twenty years directly affecting its future economic sustainability.

Chairman Eisel thanked Commissioner Frazier, Mr. Young and Mr. Cox for an informative update and asked the Supervisors for a show of support. In view of the information provided Supervisors unanimously agreed and extended their approval and support.

Mr. Spaccaformo offered the following resolution and moved its adoption:

**RESOLUTION NO. 194**

**TITLE: 2015 BUDGET AMENDMENT  
TRANSFER OF FUNDS  
DISTRICT ATTORNEY**

**WHEREAS**, the sum of \$16,880.50 has been made available to the District Attorney by way of felony drug prosecutions, which is currently in the Forfeiture of Crime Proceeds for the District Attorney; and

**WHEREAS**, the office is in need of an Adobe Acrobat Pro DC 2015 software package.

**NOW, THEREFORE, BE IT RESOLVED** that the following transfer be made:

**FROM:**

10-00000-34899000	Forfeiture of Crime Proceeds	\$333.00
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**TO:**

10-11165-54580000	Software	\$333.00
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The resolution was seconded by Mr. Tuthill and adopted by the following vote: Ayes 4477, Noes 0, Absent 322 (Rowe).

Mr. Haynes offered the following resolution and moved its adoption:

**RESOLUTION NO. 195**

**TITLE: AUTHORIZATION FOR DISPOSITION OF  
PERSONAL PROPERTY  
NO LONGER NECESSARY FOR PUBLIC USE  
DEPARTMENT OF BUILDING AND GROUNDS**

**WHEREAS**, Section 215 of the County Law stipulates that the Board of Supervisors must authorize for the disposition of personal property no longer necessary for public use.

**NOW, THEREFORE, BE IT RESOLVED** that the Department is authorized to sell by auction or sealed bid or destroy the following items:

<b><u>Department</u></b>	<b><u>Description Vehicle</u></b>	<b><u>ID No.:</u></b>
Building & Grounds	2003 Chevy Malibu	1G1ND52J53M726567

The resolution was seconded by Mr. Spaccaforno and unanimously adopted.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 196****TITLE: NYS DIVISION OF HOMELAND  
SECURITY AND EMERGENCY  
SERVICES GRANT - CONTRACT AMENDMENT  
DEPARTMENT OF EMERGENCY SERVICES**

**WHEREAS**, the Department of Emergency Services applied for and was awarded a grant (WM2013 SHSP) from the NYS Division of Homeland Security and Emergency Services in the amount of \$67,500 for the purpose of providing consultant services for the development and enhancement of the Delaware County Comprehensive Emergency Management Plan via Resolution No. 197-2014; and

**WHEREAS**, an authorization for award was awarded to Contingency Management Consulting Group, LLC (CMCG) at a cost of \$47,568; and

**WHEREAS**, there is a remainder of \$19,932 in the grant; and

**WHEREAS**, Contingency Management Consulting Group, LLC has proposed the inclusion of a first generation COOP (Contingency of Operations Plan) as an annex to the CEMP, with a firm fixed price of \$19,000.

**NOW, THEREFORE, BE IT RESOLVED** that the Department of Emergency Services be authorized to enter into agreement with CMCG for completion of the COOP annex at a firm price of \$19,000.

The resolution was seconded by Mr. Haynes and Mr. Spaccaforno and adopted by the following vote: Ayes 4477, Noes 0, Absent 322 (Rowe).

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 197****TITLE: DIRECT TOWN TAX**

**BE IT RESOLVED** that pursuant to §233a of the County Law, the nineteen towns of the County be and hereby are charged \$152,690.88 for the assessment rolls, field books, tax bills, etc.; and

**BE IT FURTHER RESOLVED** that the Clerk of the Board of Supervisors be authorized and directed to apportion said sum against the taxable property of the nineteen towns of the County of Delaware and that said sum be incorporated into the County Treasurer's Preliminary Report of charges and credits to the said towns in accordance with the apportionment.

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4477, Noes 0, Absent 322 (Rowe).

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 198**

**TITLE: LEVY OF TOWN ACCOUNTS**

**WHEREAS**, there has been presented to the Board of Supervisors the County Treasurer's 2015 Preliminary Report with the following amounts to be charged to the several towns:

<u>TOWNS</u>	<u>CHARGES</u>
Andes	\$5,622.96
Bovina	\$3,690.01
Colchester	\$10,505.64
Davenport	\$9,527.70
Delhi	\$13,198.49
Deposit	\$5,087.88
Franklin	\$8,790.50
Hamden	\$4,371.80
Hancock	\$17,772.57
Harpersfield	\$4,879.13
Kortright	\$6,606.70
Masonville	\$5,277.87
Meredith	\$7,101.39
Middletown	\$13,233.44
Roxbury	\$11,076.51
Sidney	\$36,121.06
Stamford	\$6,939.02
Tompkins	\$4,135.53
Walton	\$8,086.06

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4477, Noes 0, Absent 322 (Rowe).

Mr. Dolph offered the following resolution and moved its adoption:

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**RESOLUTION NO. 199****TITLE: AMENDMENT TO THE DELAWARE COUNTY  
PROCUREMENT POLICY TO AUTHORIZE UTILIZATION OF THE  
“PIGGYBACK” PROVISION OF GENERAL MUNICIPAL LAW §103 (16)**

**WHEREAS**, General Municipal Law (GML) § 103 (16) authorizes political subdivisions to purchase apparatus, materials, equipment and supplies, and to contract for services related to the installation, maintenance or repair of those items, through the use of contracts let by the U.S., any agency of the U.S., a state, or any other political subdivision or district therein; and

**WHEREAS**, the underlying contract must have been let by one of the governmental entities listed in the statute, let in a manner that is consistent with state competitive bidding laws and must be made available for use by other governmental entities and each proposed procurement must be reviewed to determine whether it falls within GML § 103 (16); and

**WHEREAS**, by Resolution No. 140-2015 the Delaware County Board of Supervisors rescinded its prior Procurement Policies and adopted the current Procurement Policy; and

**WHEREAS**, the current Procurement Policy does not permit the County to take advantage of GML§ 103 (16).

**NOW, THEREFORE, BE IT RESOLVED** that the existing Procurement Policy is hereby amended at Guideline 7 to add a Paragraph (h) as follows:

(h) Goods purchased in compliance with General Municipal Law GML§ 103 (16). It shall be the responsibility of the Department Head, in consultation with the County Attorney’s Office, to ensure compliance with GML§ 103 (16) prior to exercising this exception.

The resolution was seconded by Mr. Marshfield and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 200****TITLE: YEAR END ACCOUNTING MODIFICATIONS  
TO THE 2015 BUDGET  
DEPARTMENT OF FISCAL AFFAIRS**

**WHEREAS**, there are many bookkeeping entries that are needed to close out the books for 2015; and

**WHEREAS**, there will be no increase in the actual spending, just a balancing of accounts between personal services, equipment, contractual, employee benefits and undistributed employee benefits; and

**WHEREAS**, an accounting of all transactions will be presented to the Board of Supervisors upon completion of the annual report.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors authorizes the Department of Fiscal Affairs to make the necessary adjustments to the 2015 Budget and to file a written report to the Finance Committee before the books for 2015 are actually closed.

The resolution was seconded by Mr. Spaccaforno and unanimously adopted.

Mr. Valente offered the following resolution and moved its adoption:

**RESOLUTION NO. 201****TITLE: AUTHORIZATION OF FOUR-DAY WORK WEEK  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, Resolution No. 55 of 1993, as modified, authorizes a four ten-hour-per-day work week in the Public Works Department which is subject to annual approval by the County and Public Works employees,

**NOW, THEREFORE, BE IT RESOLVED** that subject to approval of the Public Works employees, four-day work schedules for 2016 are hereby approved in the Public Works Department as follows:

- 1.) January 1, 2016 to March 26, 2016: Bridge Crews only.

- 2.) March 27, 2016 to October 22, 2016: All Public Works employees, except those employees specifically excluded from the four-day workweek by agreement with the union, i.e. landfill employees, certain engineering staff, etc.
- 3.) November 20, 2016 to December 31, 2016: Bridge Crews only.

The resolution was seconded by Mr. Spaccaforno and unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 202**

**TITLE: SALE OF TAX ACQUIRED PROPERTY**

**RESOLVED** that the following described parcels of tax acquired property be sold to the parties indicated for the price herein stated and the County Treasurer is authorized to execute and deliver deed, therefor, and to cancel all Delaware County tax liens thereon.

KOR12TX.008

<b><u>ASSESSED TO:</u></b>	<b><u>LEONARD DAINO AND CAROLINA DAINO</u></b>
TOWN OF:	124000:KORTRIGHT
TAX MAP NO:	65.-2-9
SCHOOL DISTRICT:	125202:SOUTH KORTRIGHT
ACREAGE:	46.00A ACRES
CONVEYED TO:	LEONARD AND CAROLINA DAINO 30 MYRTLE LANE CORAM NY 11727
CASH CONSIDERATION:	\$59,410.30
TAX DEFICIT:	\$46,271.87

The resolution was seconded by Mr. Spaccaforno and adopted by the following vote: Ayes 4477, Noes 0, Absent 322 (Rowe).

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 203****TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,584,792.43 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$745,735.06
OET	\$30,603.36
Public Safety Comm System	\$6,353.88
Highway Audits, as Follows:	
Weights and Measures	\$163.84
Landfill	\$101,602.21
Road	\$77,993.50
Machinery	\$265,913.70
Capital Road & Bridge	\$356,426.88
Capital Solid Waste	\$0.00

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4477, Noes 0, Absent 322 (Rowe).

Mr. Triolo recalled up Local Law Intro. No. 30 entitled: A Local Law Imposing hotel/motel occupancy tax in the County of Delaware, and seconded by Ms. Miller.

Mr. Marshfield said that to his knowledge only two counties have not implemented an occupancy tax. He noted that the Hamden Town Board is split on the matter. He did not think the percentage was excessive and felt it fair that 85 percent of the revenue raised would be going to tourism, 10 percent would go to the County Treasurer and 5 percent retained by lodging owners to offset their administration costs. In response to reporting concerns, he obtained model registration certificate and quarterly reporting forms. He found them to be easily understood and simple to prepare. He stated that he would be supporting the local law as it is a benefit to the County to be on an equal playing field with its surrounding counties and to the residents as it has the potential to significantly raise sales tax revenue which will help offset the dependency on property tax.

Mr. Valente said that he would not be supporting the occupancy tax as

he sees it as an additional tax and another reporting regiment. He further stated that he is not convinced the County will see the benefits suggested in the promotion of the local law.

Mr. Donnelly noted that the lodging owners in the Town of Andes and the majority of the Andes Town Board are in favor of the occupancy tax and therefore he would be supporting the local law. He feels the local law is good for the County and its residents.

Mr. Merrill said that his constituents and the Colchester Town Board are not in favor of the occupancy tax and he would not be supporting the local law. He stated the following concerns: the tax applies to only one segment of the industry, possible continual increases in percentage, and if the revenue would actually be used to benefit the industry.

Mr. Axtell noted that he would not be supporting the local law. The lodging businesses in the Town of Deposit are not in favor of an occupancy tax and he is not convinced there would be a significant influx of tourists into the communities based on tourism promotions.

Mr. Tuthill said that he would be supporting the local law. He commented that if the Board of Supervisors wanted to see the County survive it has to do something to entice people into the County. The occupancy tax is a way of raising revenue and opportunity for the County that would not create a burden on our residents.

Mr. Dolph pointed out that there are counties who are permitted to use their occupancy tax revenue to offset their budgets, however, the occupancy tax revenue raised in Delaware County is required to be used for tourism promotion in the County. There are no guarantees an occupancy tax is the answer to our revenue deficit but it benefits all of us and is in the best interest of the County and its future.

Mr. Triolo said he supports the occupancy tax. He further stated that he views the occupancy tax as a means of significantly increasing sales tax revenue that in turn will help reduce the property tax burden on our residents. The County, town and villages offer a variety of events and recreational activities that right now are advertised only to us. Promoting the County through the revenue raised from the occupancy tax benefits local communities, increases sales tax revenue which helps reduce dependency on property tax, and creates an economic boost to local business. He opined that he believes this tax is in the best interest of the County.

Chairman Eisel noted that the occupancy tax in his opinion is

worthwhile. The tax does not come from our residents and is in the best interest of the County. He said in response to concerns regarding the amount of revenue the occupancy tax is anticipated to raise that Director of Economic Development Glenn Nealis confirmed that the County could anticipate between \$160,000 and \$190,000.

Mr. Taggart noted that he would support the local law as the imposition of the occupancy tax does not place a tax burden on our residents. Additionally, promoting what the County has to offer visitors to the County will help support local business and increase sales tax revenue.

The Local Law passed by the following vote: Ayes 3570, Noes 907 (Molé, Merrill, Valente, Axtell, Haynes), Absent 322 (Rowe).

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 204**

**TITLE: ADOPTION OF 2016 DELAWARE COUNTY BUDGET**

**WHEREAS**, the Tentative Budget for the year 2016 has been presented to the Board by the Budget Officer and duly discussed and a public hearing having been held thereon as required by law;

**NOW, THEREFORE, BE IT RESOLVED** that pursuant to §360 of the County Law, the Tentative Budget, as amended, for 2016 be adopted.

The resolution was seconded by Mr. Marshfield.

In reply to Mr. Pigford, Clerk of the Board Christa Shafer said that the 2016 Budget is about \$800,000 over the allowable tax cap. The amount is due mostly to mandates, pointing out that there are many departments who face state hiring requirements and services regulated by law which is also a form of mandate. A report of mandated services and requirements is being compiled for the Board.

Mr. Dolph stated that counties who have consistently worked to bring their budgets in under the state tax cap have been meeting the deficit with the use of their fund balance surplus or have increased revenues. There are many factors considered when putting a budget together, mandates are only one. In 2016, the County will have to fund the Emergency Communications 911 Center, increased health and retirement costs as well as declining sales tax revenue. The Finance Committee in conjunction with the departments has worked to achieve a budget that is reasonable and fiscally responsible.

Chairman Eisel noted that this Board's "pay as you go" philosophy has kept the County in good fiscal shape, adding that bonding, using significant amounts of fund balance surplus and layoffs to meet the state's tax cap has not worked for other counties.

Mr. Marshfield provided his Annual Report to the Board. He noted that sales tax revenue collections thus far are down over \$1 million which affects the County's Fund Balance. There was \$975,000 less appropriated from the General Fund Reserve to balance the 2016 Budget. In total there was \$9.3 million taken from all reserve funds to offset the tax levy.

He explained some of the increases and decreases in revenues and expenditures and listed some of the departments that were able to reduce their budgets for 2016. He referenced Governor Cuomo's proposal encouraging shared services agreements between counties, towns and villages. He expressed concern over the New York State Police's decision to pass the Emergency Communications 911 Center to the County, without that, the budget might have come in under the state's tax cap. In conclusion, he opined that with all considered this is a good budget.

Chairman Eisel stated that although the budget did not come under the .73 percent tax cap set by the state, it is a good budget. The process was not an easy one but in the end, the County has a budget that takes into consideration a declining General Fund Balance and maintains essential services without cutting staff. The Finance Committee will continue to review equipment purchases, travel requests and authorizations to fill vacancies. Additionally, the Finance Committee will work with departments to help address increasing costs and declining revenue. The Board has always taken a conservative approach and this philosophy will help the County remain financially solvent through 2016 and beyond.

The resolution was adopted by the following vote: Ayes 4477, Noes 0, Absent 322 (Rowe).

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 205**

**TITLE: APPROPRIATION RESOLUTION**

**WHEREAS**, this Board by Resolution No. 204, dated November 24, 2015 adopted a budget for the fiscal year 2016;

**RESOLVED** that the several amounts specified in the column, "Adopted" be and hereby are appropriated for the objects and purposes specified effective January 1, 2016.

The resolution was seconded by Mr. Spaccaferno and adopted by the following vote: Ayes 4477, Noes 0, Absent 322 (Rowe).

Chairman Eisel thanked Director of Planning Nicole Franzese for providing the homemade Italian Pizzelle Cookies and wished everyone a very Happy Thanksgiving.

Upon a motion, the meeting was adjourned at 2:41 p.m.

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**REGULAR MEETING****DELAWARE COUNTY BOARD OF SUPERVISORS****DECEMBER 9, 2015**

The regular meeting of the Delaware County Board of Supervisors was held Wednesday, December 9, 2015 at 1:00 p.m. in the Supervisors' Room of the Senator Charles D. Cook County Office Building, 111 Main Street, Delhi, New York, Chairman James E. Eisel, Sr. presiding.

The Clerk called the roll and all Supervisors were present except Mr. Ellis.

Mr. Marshfield offered the invocation.

Ms. Miller led the Board in the Pledge of Allegiance to the Flag.

The minutes of the previous meeting were accepted as presented.

For standing committee reports, Chairman Eisel indicated in response to Mr. Taggart and Mr. Pigford that he would refer issues related to the proposed gas pipeline to the Chairs of the Planning, Recreation & Culture, Public Health and Watershed Affairs Oversight Committees.

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 206****TITLE: 2015 BUDGET AMENDMENT  
RECIPT OF CONSTITUTION PIPELINE  
UTILITY TRACK VEHICLE GRANT  
SHERIFF'S OFFICE**

**WHEREAS**, the Constitution Pipeline has awarded the Sheriff's Office a grant in the amount of \$17,700 with which to replace a single passenger all-terrain vehicle (ATV) which is fifteen years old with a 5-seat utility track vehicle (UTV); and

**WHEREAS**, maintaining safe, reliable equipment is crucial in an emergency situation; and

**WHEREAS**, this grant will allow the Department to upgrade its present well-used equipment.

**NOW, THEREFORE, BE IT RESOLVED** that the 2015 budget be amended as follows:

**ESTIMATED REVENUE:**

10-13110-42270607/3110049/907 Grants from Corporations \$17,700.00

**ESTIMATED EXPENSES:**

10-13110-52200001/3110049/907 Equipment Grant \$17,700.00

The resolution was seconded by Mr. Spaccaforno and adopted by the following vote: Ayes 4646, Noes 0, Absent 153 (Ellis).

Ms. Molé offered the following resolution and moved its adoption:

**RESOLUTION NO. 207**

**TITLE: 2015 BUDGET AMENDMENT  
RECEIPT OF PERFORMANCE INCENTIVE AWARD  
DEPARTMENT OF PUBLIC HEALTH SERVICES**

**WHEREAS**, Delaware County Public Health Services participated in the New York State Department of Health's 2014-15 Local Health Department Performance Incentive Initiative focused on sexually transmitted disease and general communicable disease control reporting measures; and

**WHEREAS**, Delaware County Public Health Services produced a total composite score across all measures of 100.00 during the performance period; and

**WHEREAS**, New York State Department of Health is awarding Delaware County Public Health Services an incentive award of \$13,000 for their achievement; and

**WHEREAS**, incentive awards must be used to support costs associated with Article 6 eligible services prior to December 31, 2015; and

**WHEREAS**, Delaware County Public Health Services public health programs is in need of a generator to ensure power to our vaccine storage equipment, network printer and office furniture.

**NOW, THEREFORE, BE IT RESOLVED** that the 2015 budget be amended as follows:

**INCREASE REVENUE:**

10-14012-43340100 State Public Health \$13,000.00

**INCREASE APPROPRIATION:**

10-14012-52200000 Equipment \$13,000.00

The resolution was seconded by Mr. Marshfield and Mr. Spaccaforo and adopted by the following vote: Ayes 4646, Noes 0, Absent 153 (Ellis).

Mr. Rowe offered the following resolution and moved its adoption:

**RESOLUTION NO. 208****TITLE: AUTHORIZATION FOR AWARDS -  
DELAWARE COUNTY DEPARTMENT OF PUBLIC WORKS****LETTING OF APRIL 9, 2015**

Notice to bidders and proposals received having been filed and the bidding procedures and documents having been approved by the County Attorney:

**BE IT RESOLVED**, that the County Department of Public Works is authorized to make awards to the lowest bidders meeting specifications as follows:

PROPOSAL NO. 35-15 Supply/Installation of Chain Link Fence (8 ft. high), Various Emergency Services Tower Sites, Towns of Davenport, Franklin, Sidney, Stamford and Walton to:

Siena Fence Co., Inc.  
PO Box 4893  
Clifton Park, NY 12065

Bid Price: \$55,230.00

All original bids and a summary sheet of the bids received are on file for inspection at the office of the Clerk of the Board of Supervisors.

The resolution was seconded by Mr. Spaccaforo.

Mr. Rowe explained that the higher bid reflects the expense of hiring out portions of the job the company is unable to do. The Siena Fence Co., Inc. has the capability of handling the entire job.

The resolution was adopted by the following vote: Ayes 4646, Noes 0, Absent 153 (Ellis).

Mr. Axtell offered the following resolution and moved its adoption:

**RESOLUTION NO. 209**

**TITLE: AUTHORIZATION FOR DISPOSITION OF PERSONAL  
PROPERTY NO LONGER NECESSARY FOR PUBLIC USE  
PROBATION DEPARTMENT**

**WHEREAS**, Section 215 of the County Law stipulates that the Board of Supervisors must authorize for the disposition of personal property no longer necessary for public use.

**NOW, THEREFORE, BE IT RESOLVED** that the Department is authorized to sell by the on-line auction or scrap value the following items:

<u>Department</u>	<u>Description Vehicle</u>	<u>Identification No.:</u>
Probation	2007 Chevy Malibu	1G1ZS57F87F271056

The resolution was seconded by Mr. Spaccaforno and unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 210**

**TITLE: LEVY OF TAXES FOR SPECIAL DISTRICTS,  
HIGHWAYS AND GENERAL OUTSIDE OF VILLAGE**

**WHEREAS** there has been presented to the Board of Supervisors a duly certified copy of the annual budget of each of the several towns of Delaware County for the fiscal year beginning January 1, 2016;

**RESOLVED** that there shall be and hereby is assessed and levied upon and collected from the taxable property situated wholly or partially therein the amounts indicated below for the Highway Outside Village and General Outside Village purposes as specified in the budgets of the respective towns:

TOWN	HIGHWAY OUTSIDE VILLAGE	GENERAL OUTSIDE VILLAGE
Delhi	\$615,150.00	\$.00
Deposit	\$363,312.00	\$33,456.00
Franklin	\$291,600.00	\$36,435.00
Hancock	\$748,000.00	\$26,000.00
Harpersfield	\$309,908.00	\$47,315.00
Middletown	\$775,673.00	\$121,145.00
Sidney	\$276,164.00	\$12,165.00
Stamford	\$221,342.00	\$40,279.00
Walton	\$481,748.00	\$59,751.00

**FURTHER RESOLVED** that there shall be and hereby is assessed and levied upon and collected from the real property liable therefore within the respective budgets:

**ANDES**

Andes Joint Fire District	\$196,495.00
Arena Fire District	\$14,372.70
Andes Light	\$8,000.00
Delinquent Water	\$12,982.50
Delinquent Sewer	\$6,105.00

**BOVINA**

Bovina Center Light District	\$1,845.00
Bovina Rural Fire District	\$94,251.00
Bovina Water District	\$36,869.00
Bovina Sewer District	\$8,959.50

**COLCHESTER**

Downsville Light District	\$10,000.00
Downsville Fire District	\$237,855.90
Beaverkill Valley Fire District	\$731.53
Colchester Fire Protection District	\$12,000.00
Delinquent Cooks Falls Water	\$1,741.51
Delinquent Downsville Water	\$6,353.41

## DAVENPORT

East Meredith Fire District	\$110,244.77
Davenport Fire District	\$49,251.58
Davenport Light District	\$1,200.00
Davenport Center Light District	\$1,700.00
West Davenport Light District	\$1,000.00
Davenport Water	\$5,849.00
Delinquent Water	\$3,044.41

## DELHI

Delhi Rural Fire District	\$233,973.18
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## DEPOSIT

Deposit Fire and Ambulance	\$85,158.00
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## FRANKLIN

Treadwell Light District	\$3,782.00
Treadwell Water District	\$11,930.00
Franklin-Treadwell Fire District	\$204,791.44

## HAMDEN

Hamden Light District	\$2,400.00
DeLancey Light District	\$1,500.00
Delhi Fire District	\$873.78
Walton Fire Protection	\$22,336.00
Downsville Fire Protection	\$3,500.00
Delhi Rural Fire Protection	\$63,701.00
Downsville Fire District	\$4,164.10
Hamden Sewer District	\$10,477.39
Delinquent Water	\$6,702.00

## HANCOCK

Upper Delaware Valley Ambulance District	\$2,834.47
Cadosia Light District	\$3,000.00
East Branch Light District	\$5,400.00
East Branch Fire District	\$99,187.00
Fishs Eddy Light District	\$4,500.00
Hancock Rural Fire District	\$136,205.79
Long Eddy Fire District	\$24,014.07

## HARPERSFIELD

Stamford Fire District	\$40,728.68
Hobart Fire District	\$5,629.42
Davenport Fire District	\$13,057.58

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North Harpersfield Fire Protection	\$43,500.00
North Harpersfield Light District	\$2,000.00
<b>KORTRIGHT</b>	
Kortright Fire District	\$103,144.97
Bloomville Light District	\$4,000.00
Bloomville Sewer District	\$15,892.42
Stamford Fire District	\$7,192.97
Hobart Rural Fire District	\$10,104.48
East Meredith Fire District	\$3,371.65
Davenport Fire District	\$7,771.84
Delinquent Water	\$5,063.75
<b>MASONVILLE</b>	
Masonville Fire District	\$108,960.00
Masonville Light District	\$2,500.00
<b>MEREDITH</b>	
East Meredith Light District	\$1,268.50
Delhi Fire District	\$36,766.39
Meredith Square Light District	\$531.00
Franklin-Treadwell Fire District	\$24,602.56
Meridale Rural Fire District	\$54,500.00
East Meredith Fire District	\$17,684.58
Meridale Light District	\$1,150.50
<b>MIDDLETOWN</b>	
Halcottsville Light District	\$2,096.00
Arena Fire District	\$14,767.61
Arkville Light District	\$11,982.00
Arkville Water District	\$26,000.00
New Kingston Light District	\$918.00
Arkville Fire District	\$33,500.00
Fire District No. 1	\$72,484.00
Middletown-Hardenburgh Fire District	\$290,357.62
Delinquent Arkville Water	\$603.75
Delinquent Halcottsville Water	\$2,862.27
<b>ROXBURY</b>	
Roxbury Fire District	\$179,600.00
Roxbury Light District	\$13,596.00
Roxbury Water District	\$33,038.00
Grand Gorge Fire District	\$150,875.00
Grand Gorge Light District	\$11,097.00
Grand Gorge Water District	\$67,043.00

Middletown/Hardenburgh Fire District	\$5,597.63
Roxbury Run Light District	\$2,799.00
Roxbury Sewer District (unit charge)	\$41,077.69
Denver Sewer District (debt charge)	\$ .00
Denver Sewer District (unit charge)	\$85,000.00
Denver Water District	\$34,093.00
Delinquent Denver Water	\$1,757.58
Delinquent Grand Gorge Water	\$5,993.97
Delinquent Roxbury Water	\$5,103.17

## SIDNEY

Consolidated Health District	\$3,400.00
Sidney Center Light District	\$4,000.00
Sidney Center Fire District	\$77,958.00
Sidney Fire Protection District	\$61,154.00

## STAMFORD

Stamford Fire District	\$8,406.85
South Kortright Fire District	\$4,000.00
Hobart Fire District	\$30,366.10
Kortright Fire District	\$10,606.03
South Kortright Light District	\$1,500.00

## TOMPKINS

Tompkins Fire District	\$114,055.00
Hancock Rural Fire District	\$16,336.21
Sewer District	\$ .00

## WALTON

Walton Fire District	\$336,314.00
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**FURTHER RESOLVED** that the amounts to be raised by tax for all other purposes, as specified in the annual budgets as presented to the Board and which are on file in the office of the Clerk of the Board, are hereby assessed and levied upon and collected from all of the taxable property in the towns as enumerated below, except as otherwise provided by law; namely:

<u>TOWN</u>	<u>TOWN GENERAL</u>	<u>HIGHWAY TOWNWIDE</u>
Andes	\$642,665.00	\$870,390.00
Bovina	\$281,897.00	\$377,100.00
Colchester	\$865,400.00	\$1,300,400.00

<u>TOWN</u>	<u>TOWN GENERAL</u>	<u>HIGHWAY TOWNWIDE</u>
Davenport	\$251,222.00	\$677,799.00
Delhi	\$396,478.09	\$488,000.00
Deposit	\$353,448.00	\$418,021.00
Franklin	\$202,550.00	\$577,895.00
Hamden	\$182,309.00	\$501,975.00
Hancock	\$394,130.00	\$763,560.00
Harpersfield	\$304,741.00	\$252,275.00
Kortright	\$269,626.00	\$616,500.00
Masonville	\$187,740.00	\$415,850.00
Meredith	\$181,409.46	\$693,574.00
Middletown	\$670,505.00	\$1,068,098.00
Roxbury	\$1,008,944.00	\$1,524,465.00
Sidney	\$631,784.00	\$332,798.00
Stamford	\$257,047.00	\$265,964.00
Tompkins	\$225,169.00	\$705,758.00
Walton	\$275,536.00	\$490,490.00

The resolution was seconded by Ms. Molé and adopted by the following vote: Ayes 4646, Noes 0, Absent 153 (Ellis).

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 211**

**TITLE: LEVY OF COUNTY TAX, EXTENSION OF ROLL,  
WARRANTS FOR SAME**

**RESOLVED**, that the sum of \$31,755,477.89 be levied against the taxable property of the County of Delaware and the same be credited by the County Treasurer to the objects specified in the Appropriation Resolution; and

**BE IT FURTHER RESOLVED** that the Clerk of the Board of Supervisors be and hereby is directed to extend the tax according to this resolution on the tax rolls of the several towns and that, when the same have been extended, the various rolls of the several towns shall become the tax rolls thereof.

**BE IT FURTHER RESOLVED** that the several tax rolls, when completed in accordance with the direction of the Board and the several warrants are signed for the collection of taxes by the Chairman and the Clerk of the Board to bear the date of December 29, 2015 the taxes be returnable the first day of April 2016 and that the County Treasurer of the County of Delaware be and hereby is authorized to extend the time of collection in any town not beyond the first day of June 2016, upon the collector's complying with the statute thereto.

The resolution was seconded by Mr. Marshfield and adopted by the following vote: Ayes 4646, Noes 0, Absent 153 (Ellis).

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 212**

**TITLE: AUTHORIZING THE CLERK OF THE BOARD OF SUPERVISORS TO CAUSE TO BE PRINTED A SUMMARY OF ABSTRACT OF THE TOWN BUDGETS**

**WHEREAS**, Section 115 of the Town Law requires that the budgets of the respective towns for each year be printed in the Proceedings of the Board of Supervisors; and

**WHEREAS**, said section authorizes the Clerk of the Board of Supervisors to cause to be printed a summary or abstract of each budget;

**NOW, THEREFORE, BE IT RESOLVED** that the Clerk of the Board be and hereby is authorized and directed to cause to be printed in the Proceedings of this Board a summary or abstract of the budgets of the respective towns in this County in such form as the State Comptroller shall prescribe.

The resolution was seconded by Mr. Marshfield and unanimously adopted.

Ms. Molé offered the following resolution and moved its adoption:

**RESOLUTION NO. 213****TITLE: EXCEPTION TO RESOLUTION NO. 269-1990  
OFFICE FOR THE AGING  
VETERANS SERVICE AGENCY**

**WHEREAS**, Resolution No. 269 of 1990 prohibited county employees from holding more than one county position simultaneously except if such dual employment is specifically authorized by resolution of the Board of Supervisors; and

**WHEREAS**, the Office for the Aging and Veterans' Service Agency are experiencing difficulties in recruiting bus drivers for example to serve as drivers on a regularly needed basis to serve the elderly and medically needy; and

**WHEREAS**, from time to time employees in other county departments may be willing to work on a per-hour, as-needed basis; and

**NOW, THEREFORE, BE IT RESOLVED** that Resolution No. 269 of 1990 is hereby temporarily waived until December 31, 2016 for county employees who are willing to work on a per-hour, as-needed basis for the Office for the Aging and the Veterans Service Agency.

The resolution was seconded by Mr. Marshfield and unanimously adopted.

Mr. Haynes offered the following resolution and moved its adoption:

**RESOLUTION NO. 214****TITLE: URGING STATE REPRESENTATIVES TO ENSURE  
FUNDING EQUALITY/PARITY BETWEEN NEW YORK'S HIGHWAY,  
BRIDGE AND TRANSIT SYSTEMS  
DEPARTMENT OF PUBLIC WORKS**

**WHEREAS**, last month, Governor Cuomo and Mayor de Blasio announced they had reached an agreement to jointly subsidize the Metropolitan Transportation Authority's (MTA) nearly \$11 billion funding gap for its more than \$29 billion 2015-19 five year capital program and;

**WHEREAS**, there is currently no Department of Transportation five year capital program for the repair and replacement of bridges and roads to address a severely deteriorating motor vehicle surface transportation system in the state; and

**WHEREAS**, in the early 1990's the Legislature created the Dedicated Highway and Bridge Trust Fund (DHBTF) to pay for the New York State Department of Transportation (NYSDOT) capital program and the Dedicated Mass Transit Trust Fund (DMTTF) to assist with the MTA and other transit system capital programs; and

**WHEREAS**, at that time, drivers statewide were asked to have a portion of their gas taxes and auto fees directed toward the DMTTF and New York's drivers currently pay hundreds of millions of dollars annually to mass transit and in return drivers were assured that the DOT and MTA five-year capital programs would be similar in size and would be negotiated simultaneously; and

**WHEREAS**, the DOT five year capital program would include much needed funding for both the state and local roads and bridges through the CHIPS and other programs; and

**WHEREAS**, a strong DOT five year capital program would ensure safe and functional statewide transportation system, one that supports jobs and economic growth for all communities.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors for the County of Delaware does hereby call upon Governor Cuomo, the New York State Assembly, the New York State Senate to ensure parity between the two five year programs and to approve both programs at the same time; and

**BE IT FURTHER RESOLVED** that the DOT five year capital program include increased funding for the CHIPs and other local programs to help fund upgrades to the local systems; and

**BE IT FURTHER RESOLVED** that the Clerk of the Board of Supervisors shall forward copies of this Resolution to Governor Andrew Cuomo, Senator John J. Bonacic, Senator James Seward, Senator Thomas Libous, Assemblyman Clifford W. Crouch, Assemblyman Peter D. Lopez, Assemblywoman Claudia Tenney, the New York State Association of Counties, and its Board of Directors.

The resolution was seconded by Ms. Miller.

Chairman Eisel granted Mr. Rowe's request to abstain from voting on this resolution as he is employed by the New York State Department of Transportation.

Mr. Valente said the intent of the resolution is to bring parity between New York's highway, bridge and transit systems. He encouraged the towns and villages to pass a similar resolution.

Ms. Molé, speaking as Senator John Bonacic's liaison, stated that the Senator has been made aware of the County's concerns.

The resolution was unanimously adopted.

Mr. Spaccaforo offered the following resolution and moved its adoption:

**RESOLUTION NO. 215**

**TITLE: CALLING ORGANIZATIONAL MEETING**

**RESOLVED** that pursuant to Section 151 [1] of the County Law and Rule 1 of the Delaware County Board of Supervisors, the organizational meeting of the Board of Supervisors shall be held on January 6, 2016 at 1:00 p.m. in the Supervisors' Room of the County Office Building, Delhi, New York.

The resolution was seconded by Mr. Tuthill and unanimously adopted.

Mr. Spaccaforo offered the following resolution and moved its adoption:

**RESOLUTION NO. 216**

**TITLE: 2016 BOARD OF SUPERVISORS MEETING SCHEDULE**

**WHEREAS**, in accordance to Rule 2 of the Rules of the Delaware County Board of Supervisors, Board Meeting dates are annually designated in December each year for the following year;

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors meetings will be held on the dates and times as stated below.

Wednesday, January 6, 2016 - 1:00 p.m.      Wednesday, January 27, 2016 - 1:00 p.m.  
 Wednesday, February 24, 2016 - 1:00 p.m.  
 Wednesday, March 9, 2016 - 1:00 p.m.      Wednesday, March 23, 2016 - 1:00 p.m.  
 Wednesday, April 13, 2016 - 1:00 p.m.      Wednesday, April 27, 2016 - 1:00 p.m.  
 Wednesday, May 11, 2016 - 1:00 p.m.      Wednesday, May 25, 2016 – 5:30 p.m.  
 Wednesday, June 22, 2016 - 5:30 p.m.  
 Wednesday, July 27, 2016 - 5:30 p.m.  
 Wednesday, August 24, 2016 - 5:30 p.m.  
 Wednesday, September 28, 2016 - 1:00 p.m.  
 Wednesday, October 12, 2016 - 1:00 p.m.      Wednesday, October 26, 2016 - 1:00 p.m.  
 Wednesday, November 9, 2016 - 1:00 p.m.      Tuesday, November 22, 2016 - 1:00 p.m.  
 Wednesday, December 14, 2016 - 1:00 p.m.

The resolution was seconded by Mr. Merrill and unanimously adopted.

Chairman Eisel waived Board Rule 10 to permit the introduction without objection of the following not-prefiled resolutions.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 217**

**TITLE: LEVYING OF 2015 - 2016 RETURNED SCHOOL TAXES  
 TREASURER'S OFFICE**

**WHEREAS**, the Board of Trustees of the Board of Education of the several school districts of Delaware County have transmitted to the County Treasurer the several amounts of unpaid school taxes, duly verified and certified as provided by the Real Property Tax Law, §1330;

**RESOLVED**, that pursuant to §1330 of the Real Property Tax Law, there shall be and hereby is assessed and levied upon and collected from the lands of the several towns as listed herewith, upon which the same were imposed, the amounts of said returned school taxes as certified, with seven percentum thereon in addition as follows:

<b>TOWN</b>	<b>TAX</b>	<b>7% PENALTY</b>	<b>TOTAL TAX RELEVIED</b>
ANDES	242,538.60	16,977.79	259,516.39
BOVINA	160,838.01	11,258.67	172,096.68
COLCHESTER	271,615.02	19,013.11	290,628.13
DAVENPORT	331,401.89	23,198.10	354,599.99
DELHI	296,990.26	20,789.22	317,779.48
DEPOSIT	254,056.34	17,783.90	271,840.24
FRANKLIN	333,130.37	23,319.16	356,449.53
HAMDEN	176,688.94	12,368.23	189,057.17
HANCOCK	677,472.11	47,422.96	724,895.07
HARPERSFIELD	262,793.36	18,395.48	281,188.84
KORTRIGHT	265,885.14	18,611.98	284,497.12
MASONVILLE	147,550.44	10,328.62	157,879.06
MEREDITH	201,861.99	14,130.34	215,992.33
MIDDLETOWN	581,634.73	40,714.36	622,349.09
ROXBURY	363,121.08	25,418.58	388,539.66
SIDNEY	460,982.48	32,268.78	493,251.26
STAMFORD	265,532.74	18,587.22	284,119.96
TOMPKINS	116,804.39	8,176.30	124,980.69
WALTON	377,285.27	26,409.98	403,695.25
<b>Totals</b>	<b>\$5,788,183.16</b>	<b>\$405,172.78</b>	<b>\$6,193,355.94</b>

The resolution was seconded by Mr. Triolo.

Mr. Marshfield noted that this resolution is an example of why the County needs to maintain such a high reserve.

The resolution was adopted by the following vote: Ayes 4646, Noes 0, Absent 153 (Ellis).

Mr. Hynes offered the following resolution and moved its adoption:

**RESOLUTION NO. 218****TITLE: DELAWARE COUNTY SOIL AND WATER  
CONSERVATION DISTRICT BOARD MEMBER INCREASE  
FROM FIVE TO SEVEN MEMBERS  
PLANNING DEPARTMENT**

**WHEREAS**, the State Soil and Water Conservation District Law Section 6(1)(c) allows the county legislative body to expand the membership of the Soil and Water Conservation District (SWCD) Board of Directors from five to seven members; and

**WHEREAS**, State Soil and Water Conservation District Law Section 6(1)(c) states that the new additional members shall be residents of the county and at least one shall be a practical farmer; and

**WHEREAS**, the Delaware County Soil and Water District Board met and recommended that the membership of the SWCD Board increase from five members to seven members; and

**WHEREAS**, the Planning, Recreation and Culture Committee recommends the increase from five to seven members.

**NOW, THEREFORE, BE IT RESOLVED** that the Delaware County Board of Supervisors authorize the increase of the Soil and Water Conservation District Board of Directors from five to seven members.

The resolution was seconded by Mr. Spaccaforno.

Mr. Rowe commented that there is no representation of the bluestone and timber Industries at this time and asked that this be considered when seeking new members.

The resolution was unanimously adopted.

Mr. Dolph offered the following resolution and moved its adoption:

**RESOLUTION NO. 219****TITLE: PAYMENT OF AUDIT**

**WHEREAS**, bills and claims submitted and duly audited by the Clerk of the Board's office in the amount of \$1,180,644.17 are hereby presented to the Board of Supervisors for approval of payment;

**NOW, THEREFORE, BE IT RESOLVED** that the County Treasurer be directed to pay said expenditures as listed below:

General Fund	\$1,058,537.31
OET	\$3,565.62
Public Safety Comm System	\$14,038.39
Highway Audits, as Follows:	
Weights and Measures	\$183.55
Landfill	\$24,486.82
Road	\$31,182.20
Machinery	\$33,805.93
Capital Road & Bridge	\$14,844.35
Capital Solid Waste	\$0.00

The resolution was seconded by Mr. Donnelly and adopted by the following vote: Ayes 4646, Noes 0, Absent 153 (Ellis).

Chairman Eisel continued the meeting to include a farewell ceremony of departing Town of Middletown Supervisor Marjorie Miller, Town of Walton Supervisor Bruce Dolph and retiring Town of Andes Supervisor Martin Donnelly. He invited everyone to join in a reception following the presentation.

Chairman Eisel recognized Town of Middletown Supervisor Marjorie Miller for her commitment and service. During her tenure, she served on several oversight committees to include Economic Development, Legislative, Social Services and Watershed Affairs.

Ms. Miller is an effective communicator, determined and willing to stand up for what she believes to be in the best interest of the County and/or the Town of Middletown. He noted that he would miss their many lively and interesting discussions on the issues.

Chairman Eisel thanked Ms. Miller for her years of service and commitment to the County and Town of Middletown and presented her with a plaque recognizing her service to the citizens of Delaware County from 2012 to 2015.

Mr. Marshfield noted that he served with Ms. Miller on the Social Services oversight committee. Ms. Miller's lively personality, well-researched input and commitment to the issues at hand were appreciated and would be missed.

Mr. Rowe thanked Ms. Miller for her excellent input to the Department of Public Works oversight committee. He commented on her Facebook blog noting that she has done a great job of keeping people informed. He opined that Ms. Miller was good for the County and favorably affected this Board.

Commissioner of Watershed Affairs Dean Frazier shared that Ms. Miller's unending energy and enthusiasm would be greatly missed. Her input was always well researched and she has worked tirelessly on watershed issues for the County and the Town of Middletown.

Chairman Eisel recognized Town of Walton Supervisor Bruce Dolph for his outstanding contribution to the County. Mr. Dolph served as the County Budget Director and on many oversight committees to include Economic Development, Chairman of the Finance Committee and Human Resources.

Mr. Dolph possesses a good comprehension of the issues the county faces and has been well suited for the work he has undertaken. His commitment and dedication to the county has earned him the respect of his peers, department heads and staff. He noted that he appreciated Mr. Dolph for his help, support and cooperation during his tenure.

Chairman Eisel thanked Mr. Dolph for his years of service and commitment to the County and Town of Walton and presented him with a plaque recognizing his service to the citizens of Delaware County from 2010 to 2015.

Mr. Dolph noted that it has been an honor and privilege to serve both at the town and county level. He recognized with gratitude the county leaders for their commitment and dedication to the betterment of the County. He complimented the dedication of the County's department heads and staff who continue to work hard for the residents of this County. He thanked the residents of this County for their interest in government and taking the time to discuss their concerns with him. He will greatly miss working with everyone and hopes to be back on the Board in the future.

Ms. Molé shared that she has enjoyed working with Mr. Dolph and has learned so much from him. She recognized his sense of duty and the countless hours he gave for the betterment of the Town and County he served so well. Mr. Dolph's presence, knowledge and expertise will be missed.

Mr. Marshfield commented that as a representative for the County and for the Town of Walton, Mr. Dolph has had to make some hard and unpopular decisions during his tenure. Mr. Dolph has been good for the County and his ability to see the larger picture made it possible for him to make well-thought-through decisions. His mild temperament combined with his knowledge of finances made him an excellent choice for Budget Director and his input and direction of his oversight committees would be missed.

Mr. Donnelly stated that he would miss working with Mr. Dolph. He pointed out that Mr. Dolph was one of the first Supervisors to put the Local Flood Assistance Program into effect and that the Town of Walton now serves as a model. He complimented Mr. Dolph's commitment and dedication to Town of Walton and to the County.

Mr. Triolo thanked Mr. Dolph for all of his hard work, commitment and dedication to the oversight committees he served on.

Clerk of the Board Christa Schafer noted that Mr. Dolph has proven to be capable of handling whatever duty is required of him. She complimented his work ethics, his ability to base his decisions on facts and to be mindful and respectful of the feelings of others. She wished him all the best and thanked him for his friendship.

Mr. Rowe noted that Mr. Dolph has always been careful in his negotiations not to set a precedent that might affect the County negatively years down the line. He has been keenly aware of his responsibility to his Town and to the County. Mr. Dolph's guidance and leadership would be missed.

Director of Personnel Teddie Storey thanked Mr. Dolph for his contributions to the Human Resources Committee. She noted that during contract negotiations Mr. Dolph was always fair and understanding of the employees while recognizing his responsibility to the taxpayers. She noted that it has been a pleasure and honor to work with Mr. Dolph.

Chairman Eisel recognized Town of Andes Supervisor Martin Donnelly. Mr. Donnelly served on many oversight committees to include Chairman of Finance, Chairman of Capital Projects, a member of Community Health, Human Resources, Public Safety, and Shared Services. He is a long-time member of the Catskill Watershed Corporation and chairs their Economic Development Committee.

Chairman Eisel recognized Mr. Donnelly for his great sacrifice of time, energy, commitment and dedication to all he undertook. He expressed his appreciation for Mr. Donnelly's willingness to do whatever was asked of him and for being a source of advice, counsel and unwavering support throughout his tenure.

Chairman Eisel thanked Mr. Donnelly for his 18 years of service and commitment to the County and Town of Andes and presented him with a plaque recognizing his service to the citizens of Delaware County from 1998 to 2015.

Mr. Donnelly thanked Chairman Eisel and the Board of Supervisors for the recognition. He said it has been an honor to work with this Board and it has been his privilege over the past 18 years to serve the people of this County.

Ms. Molé thanked Mr. Donnelly for his support, advice and guidance over the years. Mr. Donnelly has been a responsible, hardworking and dedicated Supervisor for the Town of Andes and the residents of Delaware County. She complimented him for always being a man of his word and for his dedication and leadership. She wished him all the best in his retirement.

Mr. Marshfield noted that Mr. Donnelly has always encouraged standards of respect. He took his responsibilities very seriously and worked well among the Board. He complimented Mr. Donnelly's commitment and dedication to the oversight committees he served on, the people of Andes and the residents of Delaware County. He wished him well in his retirement.

Mr. Rowe commented that it has been a pleasure to work with Mr. Donnelly. He referenced the many challenging issues the Capital Projects Committee faced during the construction of the Public Safety Building and Mr. Donnelly's effective leadership as Chair of that Committee.

Mr. Dolph commented that he enjoyed serving on oversight committees with Mr. Donnelly and thanked him for his guidance and input. He noted that Mr. Donnelly has served the County well and his knowledge and expertise will be greatly missed.

Mrs. Schafer thanked Mr. Donnelly for making her laugh and being a true friend and teacher. She complimented his dedication and commitment to the County and to the Town of Andes. She noted that he would be missed especially during trying times when his "mischievous humor" was always appreciated. She wished him good health and happiness in his retirement.

Mr. Triolo commented that Mr. Donnelly really cares about people and was a pleasure to talk to and work with. He thanked him for his contributions to the committees he served on and for his level of commitment to what he undertook.

Mr. Hynes stated that he has enjoyed working with Mr. Donnelly, that he worked hard for the Town of Andes and the County, adding he is a fine gentleman.

Commissioner Frazier noted that Mr. Donnelly was one of the original Watershed Affairs Committee members. Very few people have the knowledge Mr. Donnelly has acquired through his years of service. He thanked Mr. Donnelly for his tremendous contribution to the Committee and for his leadership and guidance both professional and personal.

Upon a motion, the meeting was adjourned at 2:05 p.m.

**CERTIFICATE OF CHAIRMAN AND CLERK**

State of New York            )  
  )            ss  
County of Delaware        )

We do hereby certify, to the best of our knowledge and belief, that the foregoing is a true record of the Proceedings of the Board of Supervisors of the County of Delaware, New York for the year 2015, together with true copies of required Statements of Accounts, Taxation and Audits for said year and of papers, documents and matter directed by said Board to be published and the whole of such originals where required. We do further certify that all of the foregoing proceedings, documents and matters are published by authority and direction of said Board of Supervisors.

Witness our hands and the official seal of the Board of Supervisors of Delaware County, New York this 31st day of December 2015.

(s) James E. Eisel, Sr., Chairman  
(s) Christa M. Schafer, Clerk

**In the year 2015  
For the year 2016**

**AGGREGATE TAXATION STATEMENT**

TAX LEVIES OF THE TOWN OF ANDES

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$642,665.00
HIGHWAY TOWNWIDE	\$870,390.00
ANDES FIRE	\$196,495.00
ARENA FIRE	\$ 14,372.70
ANDES LIGHT	\$ 8,000.00
RETURNED SEWER	\$ 6,105.00
RETURNED WATER RENTS	\$ 12,982.50

TOTAL TAXES PAYABLE TO SUPERVISOR \$1,751,010.20

TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$2,312,188.44
WORKERS' COMPENSATION	\$ 66,106.00
COUNTY ACCOUNT	\$ 5,622.96
RETURNED SCHOOL TAXES	\$ 259,516.39

TAX ROLL ADJUSTMENT \$ (0.68)

TOTAL TAXES PAYABLE TO COUNTY TREASURER \$2,643,433.11

GRAND TOTAL TAXES TO BE ACCOUNTED FOR \$4,394,443.31

TAX LEVIES OF THE TOWN OF BOVINA

TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$281,897.00
HIGHWAY TOWNWIDE	\$377,100.00
BOVINA RURAL FIRE	\$ 94,251.00
BOVINA CENTER LIGHT	\$ 1,845.00
BOVINA SEWER DISTRICT	\$ 8,959.50
BOVINA WATER DISTRICT	\$ 36,869.00

TOTAL TAXES PAYABLE TO SUPERVISOR \$800,921.50

## TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$805,955.46
WORKERS' COMPENSATION	\$ 23,237.19
COUNTY ACCOUNT	\$ 3,690.01
RETURNED SCHOOL TAXES	\$172,096.68

TAX ROLL ADJUSTMENT	\$ 0.06
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$1,004,979.40
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$1,805,900.90
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## TAX LEVIES OF THE TOWN OF COLCHESTER

## TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$ 865,400.00
HIGHWAY TOWNWIDE	\$1,300,400.00
DOWNSVILLE FIRE DISTRICT	\$ 237,855.90
BEAVERKILL VALLEY FIRE DISTRICT	\$ 731.53
COLCHESTER FIRE PROTECTION	\$ 12,000.00
DOWNSVILLE LIGHT	\$ 10,000.00
DELINQUENT WATER BILLS	\$ 8,094.92

TOTAL TAXES PAYABLE TO SUPERVISOR	\$2,434,482.35
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## TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$4,333,838.31
WORKERS' COMPENSATION	\$ 124,517.64
COUNTY ACCOUNT	\$ 10,505.64
RETURNED SCHOOL TAXES	\$ 290,628.13

TAX ROLL ADJUSTMENT	\$ 2.76
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$4,759,492.48
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$7,193,974.83
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## TAX LEVIES OF THE TOWN OF DAVENPORT

TAXES PAYABLE TO TOWN SUPERVISOR:	
TOWN GENERAL FUND	\$251,222.00
HIGHWAY TOWNWIDE	\$677,799.00
DAVENPORT FIRE	\$ 49,251.58
EAST MEREDITH FIRE	\$110,244.77
DAVENPORT LIGHT	\$ 1,200.00
DAVENPORT CENTER LIGHT	\$ 1,700.00
WEST DAVENPORT LIGHT	\$ 1,000.00
WATER DISTRICT	\$ 5,849.00
UNPAID WATER	\$ 3,044.41
TOTAL TAXES PAYABLE TO SUPERVISOR	\$1,101,310.76
TAXES PAYABLE TO COUNTY TREASURER:	
COUNTY TAX	\$1,113,509.98
WORKERS' COMPENSATION	\$ 31,793.13
COUNTY ACCOUNT	\$ 9,527.70
RETURNED SCHOOL TAXES	\$ 354,599.99
TAX ROLL ADJUSTMENT	\$ (0.03)
TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$1,509,430.77
GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$2,610,741.53

## TAX LEVIES OF THE TOWN OF DELHI

TAXES PAYABLE TO TOWN SUPERVISOR:	
TOWN GENERAL FUND	\$396,478.09
HIGHWAY TOWNWIDE	\$488,000.00
HIGHWAY OUTSIDE VILLAGE	\$615,150.00
GENERAL OUTSIDE VILLAGE	\$ 0.00
DELHI FIRE	\$233,973.18
TOTAL TAXES PAYABLE TO SUPERVISOR	\$1,733,601.27
TAXES PAYABLE TO COUNTY TREASURER:	
COUNTY TAX	\$1,784,737.00
WORKERS' COMPENSATION	\$ 51,493.63
COUNTY ACCOUNT	\$ 13,198.49
RETURNED SCHOOL TAXES	\$ 317,779.48

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TAX ROLL ADJUSTMENT	\$	(0.23)
TOTAL TAXES PAYABLE TO COUNTY TREASURER		\$2,167,208.37
GRAND TOTAL TAXES TO BE ACCOUNTED FOR		\$3,900,809.64

## TAX LEVIES OF THE TOWN OF DEPOSIT

## TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$353,448.00
HIGHWAY TOWNWIDE	\$418,021.00
HIGHWAY OUTSIDE VILLAGE	\$363,312.00
GENERAL OUTSIDE VILLAGE	\$ 33,456.00
DEPOSIT RURAL FIRE	\$ 85,158.00

TOTAL TAXES PAYABLE TO SUPERVISOR	\$1,253,395.00
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## TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$1,734,540.90
WORKERS' COMPENSATION	\$ 50,087.52
COUNTY ACCOUNT	\$ 5,087.88
RETURNED SCHOOL TAXES	\$ 271,840.24

TAX ROLL ADJUSTMENT	\$	0.22
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$2,061,556.76
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$3,314,951.76
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## TAX LEVIES OF THE TOWN OF FRANKLIN

## TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$202,550.00
HIGHWAY TOWNWIDE	\$577,895.00
HIGHWAY OUTSIDE VILLAGE	\$291,600.00
GENERAL OUTSIDE VILLAGE	\$ 36,435.00
FRANKLIN-TREADWELL FIRE	\$204,791.44
TREADWELL LIGHT DISTRICT	\$ 3,782.00
TREADWELL WATER	\$ 11,930.00

TOTAL TAXES PAYABLE TO SUPERVISOR	\$1,328,983.44
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TAXES PAYABLE TO COUNTY TREASURER:	
COUNTY TAX	\$1,082,176.65
WORKERS' COMPENSATION	\$ 31,019.03
COUNTY ACCOUNT	\$ 8,790.50
RETURNED SCHOOL TAXES	\$ 356,449.53
TAX ROLL ADJUSTMENT	\$ 0.84
TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$1,478,436.55
GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$2,807,419.99

## TAX LEVIES OF THE TOWN OF HAMDEN

TAXES PAYABLE TO TOWN SUPERVISOR:	
TOWN GENERAL FUND	\$182,309.00
HIGHWAY TOWNWIDE	\$501,975.00
DELHI RURAL FIRE	\$ 873.78
DOWNSVILLE FIRE DISTRICT	\$ 4,164.10
DOWNSVILLE FIRE PROTECTION	\$ 3,500.00
DELHI FIRE PROTECTION	\$ 63,701.00
WALTON FIRE PROTECTION	\$ 22,336.00
HAMDEN LIGHT	\$ 2,400.00
DELANCEY LIGHT	\$ 1,500.00
HAMDEN SEWER DISTRICT	\$ 10,477.39
UNPAID WATER	\$ 6,702.00
TOTAL TAXES PAYABLE TO SUPERVISOR	\$799,938.27
TAXES PAYABLE TO COUNTY TREASURER:	
COUNTY TAX	\$861,356.34
WORKERS' COMPENSATION	\$ 24,785.50
COUNTY ACCOUNT	\$ 4,371.80
RETURNED SCHOOL TAXES	\$189,057.17
TAX ROLL ADJUSTMENT	\$ 0.43
TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$1,079,571.24
GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$1,879,509.51

## TAX LEVIES OF THE TOWN OF HANCOCK

## TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$394,130.00
HIGHWAY TOWNWIDE	\$763,560.00
HIGHWAY OUTSIDE VILLAGE	\$748,000.00
GENERAL OUTSIDE VILLAGE	\$ 26,000.00
UPPER DELAWARE AMBULANCE DISTRICT	\$ 2,834.47
HANCOCK RURAL FIRE	\$136,205.79
EAST BRANCH FIRE	\$ 99,187.00
LONG EDDY FIRE	\$ 24,014.07
CADOSIA LIGHT	\$ 3,000.00
EAST BRANCH LIGHT	\$ 5,400.00
FISHS EDDY LIGHT	\$ 4,500.00

TOTAL TAXES PAYABLE TO SUPERVISOR \$2,206,831.33

## TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$2,282,613.35
WORKERS' COMPENSATION	\$ 65,838.62
COUNTY ACCOUNT	\$ 17,772.57
RETURNED SCHOOL TAXES	\$ 724,895.07

TAX ROLL ADJUSTMENT \$ 6.59

TOTAL TAXES PAYABLE TO COUNTY TREASURER \$3,091,126.20

GRAND TOTAL TAXES TO BE ACCOUNTED FOR \$5,297,957.53

## TAX LEVIES OF THE TOWN OF HARPERSFIELD

## TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$304,741.00
HIGHWAY TOWNWIDE	\$252,275.00
HIGHWAY OUTSIDE VILLAGE	\$309,908.00
GENERAL OUTSIDE VILLAGE	\$ 47,315.00
DAVENPORT RURAL FIRE	\$ 13,057.58
STAMFORD RURAL FIRE	\$ 40,728.68
HOBART RURAL FIRE	\$ 5,629.42
NORTH HARPERSFIELD FIRE PROTECTION	\$ 43,500.00
NORTH HARPERSFIELD LIGHT	\$ 2,000.00

TOTAL TAXES PAYABLE TO SUPERVISOR \$1,019,154.68

TAXES PAYABLE TO COUNTY TREASURER:	
COUNTY TAX	\$760,903.22
WORKERS' COMPENSATION	\$ 21,860.80
COUNTY ACCOUNT	\$ 4,879.13
RETURNED SCHOOL TAXES	\$281,188.84
TAX ROLL ADJUSTMENT	\$ 0.21
TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$1,068,832.20
GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$2,087,986.88

## TAX LEVIES OF THE TOWN OF KORTRIGHT

TAXES PAYABLE TO TOWN SUPERVISOR:	
TOWN GENERAL FUND	\$269,626.00
HIGHWAY TOWNWIDE	\$616,500.00
DAVENPORT FIRE	\$ 7,771.84
EAST MEREDITH FIRE	\$ 3,371.65
STAMFORD FIRE	\$ 7,192.97
HOBART RURAL FIRE	\$ 10,104.48
KORTRIGHT FIRE	\$103,144.97
BLOOMVILLE LIGHT	\$ 4,000.00
BLOOMVILLE SEWER	\$ 15,892.42
DELINQUENT WATER RENTS	\$ 5,063.75
TOTAL TAXES PAYABLE TO SUPERVISOR	\$1,042,668.08
TAXES PAYABLE TO COUNTY TREASURER:	
COUNTY TAX	\$834,639.42
WORKERS' COMPENSATION	\$ 23,919.41
COUNTY ACCOUNT	\$ 6,606.70
RETURNED SCHOOL TAXES	\$284,497.12
TAX ROLL ADJUSTMENT	\$ (0.03)
TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$1,149,662.62
GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$2,192,330.70

## TAX LEVIES OF THE TOWN OF MASONVILLE

TAXES PAYABLE TO TOWN SUPERVISOR:	
TOWN GENERAL FUND	\$187,740.00
HIGHWAY TOWNWIDE	\$415,850.00
MASONVILLE FIRE DISTRICT	\$108,960.00
MASONVILLE LIGHT DISTRICT	\$ 2,500.00
TOTAL TAXES PAYABLE TO SUPERVISOR	\$715,050.00
TAXES PAYABLE TO COUNTY TREASURER:	
COUNTY TAX	\$477,499.01
WORKERS' COMPENSATION	\$ 15,699.69
COUNTY ACCOUNT	\$ 5,277.87
RETURNED SCHOOL TAXES	\$157,879.06
TAX ROLL ADJUSTMENT	\$ 0.10
TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$656,355.73
GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$1,371,405.73

## TAX LEVIES OF THE TOWN OF MEREDITH

TAXES PAYABLE TO TOWN SUPERVISOR:	
TOWN GENERAL FUND	\$181,409.46
HIGHWAY TOWNWIDE	\$693,574.00
DELHI RURAL FIRE	\$ 36,766.39
EAST MEREDITH FIRE	\$ 17,684.58
FRANKLIN-TREADWELL FIRE	\$ 24,602.56
MERIDALE RURAL FIRE	\$ 54,500.00
EAST MEREDITH LIGHT	\$ 1,268.50
MEREDITH SQUARE LIGHT	\$ 531.00
MERIDALE LIGHT	\$ 1,150.50
TOTAL TAXES PAYABLE TO SUPERVISOR	\$1,011,486.99
TAXES PAYABLE TO COUNTY TREASURER:	
COUNTY TAX	\$759,360.97
WORKERS' COMPENSATION	\$ 21,708.16
COUNTY ACCOUNT	\$ 7,101.39
RETURNED SCHOOL TAXES	\$215,992.33
TAX ROLL ADJUSTMENT	\$ 0.21

TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$1,004,163.06
GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$2,015,650.05

## TAX LEVIES OF THE TOWN OF MIDDLETOWN

## TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$ 670,505.00
HIGHWAY TOWNWIDE	\$1,068,098.00
HIGHWAY OUTSIDE VILLAGE	\$ 775,673.00
GENERAL OUTSIDE VILLAGE	\$ 121,145.00
ARENA FIRE	\$ 14,767.61
ARKVILLE FIRE	\$ 33,500.00
MIDDLETOWN HARDENBURGH FIRE	\$ 290,357.62
FIRE DISTRICT 1	\$ 72,484.00
NEW KINGSTON LIGHT	\$ 918.00
ARKVILLE LIGHT	\$ 11,982.00
HALCOTTSVILLE LIGHT	\$ 2,096.00
ARKVILLE WATER	\$ 26,000.00
DELINQUENT WATER	\$ 3,466.02

TOTAL TAXES PAYABLE TO SUPERVISOR	\$3,090,992.25
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## TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$3,758,202.25
WORKERS' COMPENSATION	\$ 108,144.48
COUNTY ACCOUNT	\$ 13,233.44
RETURNED SCHOOL TAXES	\$ 622,349.09

TAX ROLL ADJUSTMENT	\$ (0.14)
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$4,501,929.12
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$7,592,921.37
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## TAX LEVIES OF THE TOWN OF ROXBURY

## TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$1,008,944.00
HIGHWAY TOWNWIDE	\$1,524,465.00
ROXBURY FIRE	\$ 179,600.00
GRAND GORGE FIRE	\$ 150,875.00
MIDDLETOWN-HARDENBURGH FIRE	\$ 5,597.63
ROXBURY LIGHT	\$ 13,596.00

GRAND GORGE LIGHT	\$ 11,097.00
ROXBURY RUN LIGHT	\$ 2,799.00
DENVER SEWER DISTRICT	\$ 0.00
DENVER SEWER DISTRICT UNIT CHARGE	\$ 85,000.00
ROXBURY SEWER DISTRICT UNIT CHARGE	\$ 41,077.69
ROXBURY WATER	\$ 33,038.00
GRAND GORGE WATER	\$ 67,043.00
DENVER WATER DISTRICT	\$ 34,093.00
DELINQUENT WATER RENTS	\$ 12,854.72
TOTAL TAXES PAYABLE TO SUPERVISOR	\$3,170,080.04
TAXES PAYABLE TO COUNTY TREASURER:	
COUNTY TAX	\$2,254,966.35
WORKERS' COMPENSATION	\$ 64,920.43
COUNTY ACCOUNT	\$ 11,076.51
RETURNED SCHOOL TAXES	\$ 388,539.66
TAX ROLL ADJUSTMENT	\$ 0.16
TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$2,719,503.11
GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$5,889,583.15

## TAX LEVIES OF THE TOWN OF SIDNEY

TAXES PAYABLE TO TOWN SUPERVISOR:	
TOWN GENERAL FUND	\$631,784.00
HIGHWAY TOWNWIDE	\$332,798.00
HIGHWAY OUTSIDE VILLAGE	\$276,164.00
GENERAL OUTSIDE VILLAGE	\$ 12,165.00
SIDNEY CENTER FIRE DISTRICT	\$ 77,958.00
SIDNEY FIRE PROTECTION DISTRICT	\$ 61,154.00
SIDNEY CENTER LIGHT DISTRICT	\$ 4,000.00
TOTAL TAXES PAYABLE TO SUPERVISOR	\$1,396,023.00
TAXES PAYABLE TO COUNTY TREASURER:	
COUNTY TAX	\$1,513,545.56
WORKERS' COMPENSATION	\$ 43,044.03
COUNTY ACCOUNT	\$ 36,121.06
RETURNED SCHOOL TAXES	\$ 493,251.26
CONSOLIDATED HEALTH DISTRICT	\$ 3,400.00

TAX ROLL ADJUSTMENT	\$	0.00
TOTAL TAXES PAYABLE TO COUNTY TREASURER		\$2,089,361.91
GRAND TOTAL TAXES TO BE ACCOUNTED FOR		\$3,485,384.91

## TAX LEVIES OF THE TOWN OF STAMFORD

## TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$257,047.00
HIGHWAY TOWNWIDE	\$265,964.00
HIGHWAY OUTSIDE VILLAGE	\$221,342.00
GENERAL OUTSIDE VILLAGE	\$ 40,279.00
STAMFORD FIRE	\$ 8,406.85
HOBART FIRE	\$ 30,366.10
KORTRIGHT FIRE	\$ 10,606.03
SOUTH KORTRIGHT FIRE	\$ 4,000.00
SOUTH KORTRIGHT LIGHT	\$ 1,500.00

TOTAL TAXES PAYABLE TO SUPERVISOR	\$839,510.98
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## TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$910,409.21
WORKERS' COMPENSATION	\$ 26,268.83
COUNTY ACCOUNT	\$ 6,939.02
RETURNED SCHOOL TAXES	\$284,119.96

TAX ROLL ADJUSTMENT	\$	0.31
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$1,227,737.33
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$2,067,248.31
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## TAX LEVIES OF THE TOWN OF TOMPKINS

## TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$225,169.00
HIGHWAY TOWNWIDE	\$705,758.00
HANCOCK RURAL FIRE	\$ 16,336.21
TOMPKINS FIRE DISTRICT	\$114,055.00
SEWER FEE	\$ 6,050.00

TOTAL TAXES PAYABLE TO SUPERVISOR	\$1,067,368.21
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## TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$1,004,490.56
WORKERS' COMPENSATION	\$ 29,265.65
COUNTY ACCOUNT	\$ 4,135.53
RETURNED SCHOOL TAXES	\$ 124,980.69

TAX ROLL ADJUSTMENT	\$ (0.69)
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$1,162,871.74
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$2,230,239.95
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## TAX LEVIES OF THE TOWN OF WALTON

## TAXES PAYABLE TO TOWN SUPERVISOR:

TOWN GENERAL FUND	\$275,536.00
HIGHWAY TOWNWIDE	\$490,490.00
HIGHWAY OUTSIDE VILLAGE	\$481,748.00
GENERAL OUTSIDE VILLAGE	\$ 59,751.00
WALTON JOINT FIRE DISTRICT	\$336,314.00

TOTAL TAXES PAYABLE TO SUPERVISOR	\$1,643,839.00
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## TAXES PAYABLE TO COUNTY TREASURER:

COUNTY TAX	\$2,104,715.02
WORKERS' COMPENSATION	\$ 60,095.89
COUNTY ACCOUNT	\$ 8,086.06
RETURNED SCHOOL TAXES	\$ 403,695.25

TAX ROLL ADJUSTMENT	\$ 0.07
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TOTAL TAXES PAYABLE TO COUNTY TREASURER	\$2,576,592.29
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GRAND TOTAL TAXES TO BE ACCOUNTED FOR	\$4,220,431.29
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**FOR THE YEAR OF 2016  
SUMMARY OF TOWN BUDGETS**

**TOWN OF ANDES**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 705,615.00	\$ 62,950.00	\$ 0.00	\$ 642,665.00
Highway	\$1,211,400.00	\$291,010.00	\$50,000.00	\$ 870,390.00
Special Districts:				
Andes Fire #2	\$ 198,645.00	\$ 2,150.00	\$ 0.00	\$ 196,495.00
Arena Fire	\$ 49,556.00	\$ 28,883.30	\$ 6,300.00	\$ 14,372.70
Street Lighting	\$ 8,000.00	\$ 0.00	\$ 0.00	\$ 8,000.00
Water Dist. #1	\$ 64,548.00	\$ 64,548.00	\$ 0.00	\$ 0.00
Sewer Dist. #1	\$ 476,800.00	\$476,800.00	\$ 0.00	\$ 0.00
Returned Water	\$ 12,982.50	\$ 0.00	\$ 0.00	\$ 12,982.50
Returned Sewer	\$ 6,105.00	\$ 0.00	\$ 0.00	\$ 6,105.00
Total:	\$2,733,651.50	\$926,341.30	\$56,300.00	\$1,751,010.20

**TOWN OF BOVINA**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 360,792.00	\$ 48,895.00	\$ 30,000.00	\$281,897.00
Hwy-Townwide	\$ 627,323.00	\$115,223.00	\$135,000.00	\$377,100.00
Special Districts:				
Bovina Fire	\$ 95,806.00	\$ 0.00	\$ 1,555.00	\$ 94,251.00
Bovina Light	\$ 2,300.00	\$ 5.00	\$ 450.00	\$ 1,845.00
Bovina Water	\$ 36,869.00	\$ 0.00	\$ 0.00	\$ 36,869.00
Bovina Sewer	\$ 68,789.34	\$ 59,829.84	\$ 0.00	\$ 8,959.50
Total:	\$1,191,879.34	\$223,952.84	\$167,005.00	\$800,921.50

**TOWN OF COLCHESTER**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$1,100,000.00	\$109,600.00	\$125,000.00	\$ 865,400.00
Hwy-Townwide	\$1,664,900.00	\$290,500.00	\$ 74,000.00	\$1,300,400.00
Special Districts:				
Downsville Wtr.	\$ 75,910.00	\$ 75,910.00	\$ 0.00	\$ 0.00
Cooks Falls				
Water	\$ 16,400.00	\$ 16,400.00	\$ 0.00	\$ 0.00
Downsville Lght	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 10,000.00
Downsville Fire	\$ 237,855.90	\$ 0.00	\$ 0.00	\$ 237,855.90
Colchester Fire				
Protection	\$ 12,000.00	\$ 0.00	\$ 0.00	\$ 12,000.00
Beaverkill Valley				
Fire Protection	\$ 731.53	\$ 0.00	\$ 0.00	\$ 731.53
Del. Downsville				
Water	\$ 6,353.41	\$ 0.00	\$ 0.00	\$ 6,353.41
Del. Cooks Falls	\$ 1,741.51	\$ 0.00	\$ 0.00	\$ 1,741.51
Total:	\$3,125,892.35	\$492,410.00	\$199,000.00	\$2,434,482.35

**TOWN OF DAVENPORT**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 362,960.00	\$ 86,738.00	\$25,000.00	\$ 251,222.00
Hwy-Townwide	\$ 835,171.00	\$157,372.00	\$ 0.00	\$ 677,799.00
Special Districts:				
Davenport Light	\$ 1,650.00	\$ 0.00	\$ 450.00	\$ 1,200.00
Davenport Ctr.				
Light	\$ 2,150.00	\$ 0.00	\$ 450.00	\$ 1,700.00
W Davenport				
Light	\$ 1,350.00	\$ 0.00	\$ 350.00	\$ 1,000.00
Davenport Fire	\$ 49,251.58	\$ 0.00	\$ 0.00	\$ 49,251.58
E Meredith Fire	\$ 110,244.77	\$ 0.00	\$ 0.00	\$ 110,244.77
Davenport Water	\$ 5,849.00	\$ 0.00	\$ 0.00	\$ 5,849.00
Delinquent Water	\$ 3,044.41	\$ 0.00	\$ 0.00	\$ 3,044.41
Total:	\$1,371,670.76	\$244,110.00	\$26,250.00	\$1,101,310.76

**TOWN OF DELHI**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 571,642.09	\$ 95,164.00	\$ 80,000.00	\$396,478.09
General Outside				
Village	\$ 90,071.44	\$ 34,071.44	\$ 56,000.00	\$ 0.00
Hwy-Townwide	\$ 554,200.00	\$ 1,200.00	\$ 65,000.00	\$488,000.00
Hwy-Outside				
Village	\$ 864,472.00	\$249,322.00	\$ 0.00	\$615,150.00
Special Districts:				
Delhi Joint				
Fire Dist.	\$ 233,973.18	\$ 0.00	\$ 0.00	\$ 233,973.18
Total:	\$2,314,358.71	\$379,757.44	\$201,000.00	\$1,733,601.27

**TOWN OF DEPOSIT**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 433,493.00	\$ 80,045.00	\$ 0.00	\$ 353,448.00
General Outside				
Village	\$ 35,131.00	\$ 1,675.00	\$ 0.00	\$ 33,456.00
Hwy-Townwide	\$ 448,021.00	\$ 0.00	\$ 30,000.00	\$ 418,021.00
Hwy-Outside				
Village	\$ 458,312.00	\$ 85,000.00	\$ 10,000.00	\$ 363,312.00
Special Districts:				
Fire Protection	\$ 85,158.00	\$ 0.00	\$ 0.00	\$ 85,158.00
Total:	\$1,460,115.00	\$166,720.00	\$ 40,000.00	\$1,253,395.00

**TOWN OF FRANKLIN**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 335,000.00	\$ 87,450.00	\$ 45,000.00	\$ 202,550.00
General Outside				
Village	\$ 44,435.00	\$ 6,000.00	\$ 2,000.00	\$ 36,435.00
Hwy-Townwide	\$ 614,395.00	\$ 500.00	\$ 36,000.00	\$ 577,895.00
Hwy-Outside				
Village	\$ 662,100.00	\$220,500.00	\$150,000.00	\$ 291,600.00
Special Districts:				
Treadwell Light	\$ 3,800.00	\$ 18.00	\$ 0.00	\$ 3,782.00
Treadwell Water	\$ 22,950.00	\$ 11,020.00	\$ 0.00	\$ 11,930.00
Franklin-Treadwell				
Fire	\$ 204,791.44	\$ 0.00	\$ 0.00	\$ 204,791.44
Total:	\$1,887,471.44	\$325,488.00	\$233,000.00	\$1,328,983.44

**TOWN OF HAMDEN**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 254,800.00	\$ 47,491.00	\$ 25,000.00	\$182,309.00
Hwy-Townwide	\$ 820,261.00	\$183,286.00	\$135,000.00	\$501,975.00
Special Districts:				
Hamden Water	\$ 26,857.00	\$ 26,857.00	\$ 0.00	\$ 0.00
DeLancey Water	\$ 24,635.00	\$ 24,635.00	\$ 0.00	\$ 0.00
Hamden Light	\$ 2,400.00	\$ 0.00	\$ 0.00	\$ 2,400.00
DeLancey Light	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 1,500.00
Downsville Fire				
Protection	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 3,500.00
Downsville Fire	\$ 4,164.10	\$ 0.00	\$ 0.00	\$ 4,164.10
Delhi Fire Prot.	\$ 63,701.00	\$ 0.00	\$ 0.00	\$ 63,701.00
Delhi Fire Dist.	\$ 873.78	\$ 0.00	\$ 0.00	\$ 873.78
Walton Fire Pro	\$ 22,336.00	\$ 0.00	\$ 0.00	\$ 22,336.00
DeLancey Septic				
Maint. District	\$ 34,000.00	\$ 34,000.00	\$ 0.00	\$ 0.00
Hamden Sewer				
District	\$ 74,983.00	\$ 64,505.61	\$ 0.00	\$ 10,477.39

Hamden				
Stormwater	\$ 600.00	\$ 600.00	\$ 0.00	\$ 0.00
Delinquent Water	\$ 6,702.00	\$ 0.00	\$ 0.00	\$ 6,702.00
Total:	\$1,341,312.88	\$381,374.61	\$160,000.00	\$799,938.27

**TOWN OF HANCOCK**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 854,784.00	\$384,196.00	\$ 76,458.00	\$ 394,130.00
General Outside				
Village	\$ 65,894.50	\$ 13,360.00	\$ 26,534.50	\$ 26,000.00
Hwy-Townwide	\$ 822,616.88	\$ 49,050.00	\$ 10,006.88	\$ 763,560.00
Hwy-Outside				
Village	\$1,147,173.00	\$279,080.00	\$120,093.00	\$ 748,000.00
Special Districts:				
Hancock				
Rural Fire	\$ 136,205.79	\$ 0.00	\$ 0.00	\$ 136,205.79
E Branch Fire	\$ 99,187.00	\$ 0.00	\$ 0.00	\$ 99,187.00
Long Eddy Fire	\$ 24,014.07	\$ 0.00	\$ 0.00	\$ 24,014.07
Fishes Eddy Lgt	\$ 4,500.00	\$ 0.00	\$ 0.00	\$ 4,500.00
E Branch Light	\$ 5,400.00	\$ 0.00	\$ 0.00	\$ 5,400.00
Cadosia Light	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 3,000.00
Upper Delaware				
Ambulance	\$ 2,834.47	\$ 0.00	\$ 0.00	\$ 2,834.47
Total:	\$3,165,609.71	\$725,686.00	\$233,092.38	\$2,206,831.33

**TOWN OF HARPERSFIELD**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 360,821.00	\$ 46,080.00	\$ 10,000.00	\$304,741.00
General				
Outside Village	\$ 51,340.00	\$ 4,025.00	\$ 0.00	\$ 47,315.00
Hwy-Townwide	\$ 252,275.00	\$ 0.00	\$ 0.00	\$252,275.00
Hwy-Outside				
Village	\$ 586,138.00	\$186,230.00	\$ 90,000.00	\$309,908.00

Special Districts:					
Stamford Fire	\$ 40,728.68	\$ 0.00	\$ 0.00	\$ 40,728.68	
Hobart Fire	\$ 5,629.42	\$ 0.00	\$ 0.00	\$ 5,629.42	
Davenport Fire	\$ 13,057.58	\$ 0.00	\$ 0.00	\$ 13,057.58	
N. Harpersfield Fire Protection	\$ 43,500.00	\$ 0.00	\$ 0.00	\$ 43,500.00	
N. Harpersfield Lighting	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 2,000.00	
Total:	\$1,355,489.68	\$236,335.00	\$100,000.00	\$1,019,154.68	

### TOWN OF KORTRIGHT

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 318,861.00	\$ 49,235.00	\$ 0.00	\$ 269,626.00
Hwy-Townwide	\$ 872,200.00	\$ 198,250.00	\$ 57,450.00	\$ 616,500.00
Special Districts:				
Bloomville Light	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 4,000.00
Bloomville Water	\$ 37,350.00	\$ 37,350.00	\$ 0.00	\$ 0.00
Unpaid Water Rents	\$ 5,063.75	\$ 0.00	\$ 0.00	\$ 5,063.75
Bloomville Sewer District	\$ 83,200.00	\$ 67,307.58	\$ 0.00	\$ 15,892.42
Kortright Fire	\$ 103,144.97	\$ 0.00	\$ 0.00	\$ 103,144.97
E Meredith Fire	\$ 3,371.65	\$ 0.00	\$ 0.00	\$ 3,371.65
Davenport Fire	\$ 7,771.84	\$ 0.00	\$ 0.00	\$ 7,771.84
Hobart Fire	\$ 10,104.48	\$ 0.00	\$ 0.00	\$ 10,104.48
Stamford Fire	\$ 7,192.97	\$ 0.00	\$ 0.00	\$ 7,192.97
Total:	\$1,452,260.66	\$352,142.58	\$57,450.00	\$1,042,668.08

**TOWN OF MASONVILLE**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$255,300.00	\$ 67,560.00	\$ 0.00	\$187,740.00
Hwy-Townwide	\$577,950.00	\$150,100.00	\$12,000.00	\$415,850.00
Special Districts:				
Masonville Light	\$ 3,000.00	\$ 0.00	\$ 500.00	\$ 2,500.00
Masonville Fire	\$108,975.00	\$ 0.00	\$ 15.00	\$108,960.00
Total:	\$945,225.00	\$217,660.00	\$12,515.00	\$715,050.00

**TOWN OF MEREDITH**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 336,334.46	\$ 94,925.00	\$ 60,000.00	\$ 181,409.46
Hwy-Townwide	\$ 960,887.28	\$192,313.28	\$ 75,000.00	\$ 693,574.00
Special Districts:				
E Meredith Fire	\$ 17,684.58	\$ 0.00	\$ 0.00	\$ 17,684.58
Meridale Fire	\$ 54,500.00	\$ 0.00	\$ 0.00	\$ 54,500.00
Franklin-Treadwell Fire	\$ 24,602.56	\$ 0.00	\$ 0.00	\$ 24,602.56
Delhi Rural Fire	\$ 36,766.39	\$ 0.00	\$ 0.00	\$ 36,766.39
E Meredith Lght	\$ 1,268.50	\$ 0.00	\$ 0.00	\$ 1,268.50
Meridale Light	\$ 1,150.50	\$ 0.00	\$ 0.00	\$ 1,150.50
Meredth Sq Lgt	\$ 531.00	\$ 0.00	\$ 0.00	\$ 531.00
Total:	\$1,433,725.27	\$287,238.28	\$135,000.00	\$1,011,486.99

**TOWN OF MIDDLETOWN**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 899,455.00	\$167,950.00	\$ 61,000.00	\$ 670,505.00
General Outside Village	\$ 166,045.00	\$ 36,900.00	\$ 8,000.00	\$ 121,145.00
Hwy-Townwide	\$1,136,398.00	\$ 45,300.00	\$ 23,000.00	\$1,068,098.00

Hwy-Outside Village	\$1,137,811.00	\$280,138.00	\$ 82,000.00	\$ 775,673.00
Special Districts:				
Arkville Water	\$ 97,082.00	\$ 61,082.00	\$ 10,000.00	\$ 26,000.00
Halcottsville Water	\$ 15,836.00	\$ 15,836.00	\$ 0.00	\$ 0.00
New Kingston Light	\$ 920.00	\$ 2.00	\$ 0.00	\$ 918.00
Halcottsville Light	\$ 2,100.00	\$ 4.00	\$ 0.00	\$ 2,096.00
Arkville Light	\$ 12,000.00	\$ 18.00	\$ 0.00	\$ 11,982.00
Midd-Hard Fire	\$ 290,357.62	\$ 0.00	\$ 0.00	\$ 290,357.62
Arena Fire	\$ 14,767.61	\$ 0.00	\$ 0.00	\$ 14,767.61
Arkville Fire	\$ 33,500.00	\$ 0.00	\$ 0.00	\$ 33,500.00
Middletown Fire #1	\$ 72,484.00	\$ 0.00	\$ 0.00	\$ 72,484.00
Arkville Returned Water Rents	\$ 603.75	\$ 0.00	\$ 0.00	\$ 603.75
Halcottsville Returned Water Rents	\$ 2,862.27	\$ 0.00	\$ 0.00	\$ 2,862.27
Total:	\$3,882,222.25	\$607,230.00	\$184,000.00	\$3,090,992.25

#### TOWN OF ROXBURY

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$1,250,553.00	\$171,609.00	\$ 70,000.00	\$1,008,944.00
Hwy-Townwide	\$1,883,030.00	\$258,565.00	\$100,000.00	\$1,524,465.00
Special Districts:				
Roxbury Light	\$ 13,600.00	\$ 4.00	\$ 0.00	\$ 13,596.00
Grand Gorge Light	\$ 11,100.00	\$ 3.00	\$ 0.00	\$ 11,097.00
Roxbury Run Light	\$ 2,800.00	\$ 1.00	\$ 0.00	\$ 2,799.00
Roxbury Water	\$ 62,093.00	\$ 19,055.00	\$ 10,000.00	\$ 33,038.00
Grand Gorge Water	\$ 89,058.00	\$ 19,015.00	\$ 3,000.00	\$ 67,043.00
Denver Water	\$ 55,603.00	\$ 18,010.00	\$ 3,500.00	\$ 34,093.00
Roxbury Fire	\$ 180,140.00	\$ 0.00	\$ 540.00	\$ 179,600.00
Grand Gorge Fire	\$ 185,875.00	\$ 35,000.00	\$ 0.00	\$ 150,875.00

Middletown/Hardenburgh					
Fire District	\$ 5,597.63	\$ 0.00	\$ 0.00	\$ 5,597.63	
Denver Sewer					
Unit Charge	\$ 205,875.00	\$120,875.00	\$ 0.00	\$ 85,000.00	
Roxbury Sewer					
Unit Charge	\$ 202,352.69	\$161,275.00	\$ 0.00	\$ 41,077.69	
Delinquent Water					
Denver	\$ 1,757.58	\$ 0.00	\$ 0.00	\$ 1,757.58	
Grand Gorge	\$ 5,993.97	\$ 0.00	\$ 0.00	\$ 5,993.97	
Roxbury	\$ 5,103.17	\$ 0.00	\$ 0.00	\$ 5,103.17	
Total:	\$4,160,532.04	\$803,412.00	\$187,040.00	\$3,170,080.04	

**TOWN OF SIDNEY**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 886,665.00	\$254,881.00	\$ 0.00	\$ 631,784.00
General Outside				
Village	\$ 20,155.00	\$ 6,620.00	\$ 1,370.00	\$ 12,165.00
Hwy-Townwide	\$ 383,616.00	\$ 46,767.00	\$ 4,051.00	\$ 332,798.00
Hwy-Outside				
Village	\$ 307,397.00	\$ 31,233.00	\$ 0.00	\$ 276,164.00
Special Districts:				
Sidney Center				
Lighting Dist.	\$ 5,400.00	\$ 0.00	\$ 1,400.00	\$ 4,000.00
Sidney Center				
Fire District	\$ 78,658.00	\$ 700.00	\$ 0.00	\$ 77,958.00
Sidney Fire				
Protection	\$ 19,549.00	\$ 0.00	\$ 0.00	\$ 19,549.00
Wells Bridge	\$ 17,750.00	\$ 0.00	\$ 0.00	\$ 17,750.00
Unadilla	\$ 23,855.00	\$ 0.00	\$ 0.00	\$ 23,855.00
Hospital Fund	\$ 508,610.00	\$473,076.00	\$ 35,534.00	\$ 0.00
Consolidated				
Health	\$ 6,000.00	\$ 2,600.00	\$ 0.00	\$ 3,400.00
Total:	\$2,257,655.00	\$815,877.00	\$ 42,355.00	\$1,399,423.00

**TOWN OF STAMFORD**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 308,260.00	\$ 51,213.00	\$ 0.00	\$257,047.00
General Outside				
Village	\$ 43,539.00	\$ 3,260.00	\$ 0.00	\$ 40,279.00
Hwy-Townwide	\$ 305,444.00	\$ 39,480.00	\$ 0.00	\$265,964.00
Hwy-Outside				
Village	\$ 329,873.00	\$108,531.00	\$ 0.00	\$221,342.00
Special Districts:				
S Kortright Lgt	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 1,500.00
S Kortright Fire	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 4,000.00
Kortright Fire	\$ 10,606.03	\$ 0.00	\$ 0.00	\$ 10,606.03
Stamford Fire	\$ 8,406.85	\$ 0.00	\$ 0.00	\$ 8,406.85
Hobart R Fire	\$ 30,366.10	\$ 0.00	\$ 0.00	\$ 30,366.10
Total:	\$1,041,994.98	\$202,484.00	\$ 0.00	\$839,510.98

**TOWN OF TOMPKINS**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 284,295.00	\$34,126.00	\$25,000.00	\$ 225,169.00
Hwy-Townwide	\$ 771,720.00	\$60,000.00	\$ 5,962.00	\$ 705,758.00
Special Districts:				
Hancock Fire	\$ 16,336.21	\$ 0.00	\$ 0.00	\$ 16,336.21
Tompkins Fire	\$ 114,055.00	\$ 0.00	\$ 0.00	\$ 114,055.00
Sewer	\$ 6,050.00	\$ 0.00	\$ 0.00	\$ 6,050.00
Total:	\$1,192,456.21	\$94,126.00	\$30,962.00	\$1,067,368.21

**TOWN OF WALTON**

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Tax Levy
General	\$ 536,409.00	\$155,373.00	\$105,500.00	\$ 275,536.00
General Outside				
Village	\$ 65,474.00	\$ 4,723.00	\$ 1,000.00	\$ 59,751.00
Hwy-Townwide	\$ 599,990.00	\$ 4,500.00	\$105,000.00	\$ 490,490.00
Hwy-Outside				
Village	\$ 791,986.00	\$233,536.00	\$ 76,702.00	\$ 481,748.00
Special Districts:				
Walton Fire	\$ 368,150.00	\$ 31,836.00	\$ 0.00	\$ 336,314.00
Total:	\$2,362,009.00	\$429,968.00	\$288,202.00	\$1,643,839.00

**2016**

**ADOPTED**

**DELAWARE COUNTY**

**BUDGET**

November 24, 2015



**EXHIBIT A - SUMMARY OF 2016 BUDGET**

<b>TOTAL APPROPRIATIONS</b> (EXCLUDING INTER-FUND ITEMS)	<b>\$ 102,474,885.00</b>
<b>TOTAL REVENUES</b> (EXCLUDING INTER-FUND ITEMS)	<b>\$ 62,388,983.00</b>
BALANCE:	<b>\$ 40,085,902.00</b>
GENERAL FUND RESERVE	<b>\$ 5,450,000.00</b>
STOP DWI RESERVE	<b>\$ 110,962.00</b>
ROAD FUND	<b>\$ 658,961.00</b>
CAPITAL ROAD & BRIDGE RESERVE	<b>\$ 3,176,331.00</b>
RESERVE BALANCE:	<b>\$ 9,396,254.00</b>
 ESTIMATED REAL ESTATE TAX LEVY FOR 2016	 <b>\$ 30,689,648.00</b>
 2015 TAX LEVY:	 <b>\$ 29,689,540.00</b>
	 3.3686% CHANGE IN LEVY FROM 2015

**EXHIBIT B - SUMMARY OF 2016 BUDGET - BY FUNCTIONS**

	APPROPRIATIONS	LOCAL REVENUE	STATE AID	FEDERAL AID	INTERFUND TRANSFER	RESERVES	SALES TAX	TAX LEVY
LEGISLATIVE	\$ 726,811.00	(\$100.00)						\$ 726,711.00
JUDICIAL	\$ 1,884,533.00	(\$123,744.00)	(\$115,999.00)					\$ 1,654,800.00
FINANCE	\$ 1,530,136.00	(\$2,795,782.00)					(\$18,640,000.00)	\$ (19,905,646.00)
STAFF	\$ 3,201,201.00	(\$1,822,063.00)						\$ 1,379,138.00
SHARED SERVICES	\$ 4,081,037.00	(\$72,366.00)						\$ 3,998,651.00
SPECIAL ITEMS	\$ 867,954.00	(\$160,000.00)	(\$110,000.00)					\$ 707,954.00
EDUCATION	\$ 750,000.00							\$ 750,000.00
LAW ENFORCEMENT	\$ 8,925,442.00	(\$830,484.00)	(\$106,000.00)		(\$110,962.00)			\$ 7,777,996.00
PUBLIC SAFETY	\$ 649,300.00	(\$84,500.00)	(\$30,000.00)					\$ 524,800.00
MENTAL HEALTH	\$ 4,854,201.00	(\$349,300.00)	(\$1,843,008.00)	(\$134,142.00)				\$ 2,527,751.00
SOCIAL SERVICES	\$ 5,161,680.00	(\$1,971,836.00)	(\$2,329,511.00)	(\$82,000.00)				\$ 778,313.00
ECONOMIC DEVELOPMENT	\$ 29,677,645.00	(\$1,899,500.00)	(\$7,047,984.00)	(\$6,781,493.00)				\$ 13,948,768.00
ECONOMIC ASSISTANCE	\$ 667,082.00			(\$328,791.00)				\$ 667,082.00
RECREATION	\$ 2,487,314.00	(\$439,322.00)	(\$724,355.00)					\$ 996,846.00
CULTURE	\$ 1,018,321.00	(\$894,178.00)	(\$78,146.00)					\$ 45,997.00
GENERAL ENVIRONMENT	\$ 47,815.00							\$ 47,815.00
NATURAL RESOURCES	\$ 852,901.00	(\$175,000.00)						\$ 677,901.00
EMPLOYEE BENEFITS	\$ 813,847.00	(\$5,900.00)						\$ 810,347.00
DEBT SERVICE	\$ 667,106.00							\$ 667,106.00
PSC CAPITAL TRANSFER	\$ 1,394,349.00							\$ 1,394,349.00
INTERFUND TRANSFERS	\$ 100,000.00							\$ 100,000.00
GENERAL FUND TOTALS	\$ 86,231,624.00	(\$11,631,695.00)	(\$12,384,893.00)	(\$7,324,426.00)	\$0.00	(\$110,962.00)	(\$18,640,000.00)	\$ 36,139,646.00
LESS:								
GENERAL FUND SURPLUS								
GENERAL FUND GRAND TOTAL	\$86,231,624.00	(\$11,631,695.00)	(\$12,384,893.00)	(\$7,324,426.00)	\$0.00	(\$110,962.00)	(\$18,640,000.00)	\$ 30,689,646.00
HIGHWAY	\$ 14,804,920.00	(\$644,100.00)						\$ 14,160,820.00
SOLID WASTE MANAGEMENT	\$ 4,545,871.00	(\$663,170.00)	(\$15,000.00)		(\$13,501,859.00)	(\$656,961.00)		\$ 3,805,791.00
CAPITAL PROJECTS	\$ 12,855,339.00	(\$1,514,802.00)	(\$3,559,655.00)	(\$2,817,562.00)	(\$1,786,899.00)	(\$3,176,331.00)		\$ 5,000.00
TOTALS	\$ 118,437,754.00	(\$14,653,767.00)	(\$15,959,548.00)	(\$10,141,988.00)	(\$18,956,549.00)	(\$9,356,254.00)	(\$18,640,000.00)	\$ 30,689,646.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
<b>1100 Board of Supervisors</b>							
10-11010-51000000	PERSONAL SERVICES EXP-BOB	\$245,279.78	\$250,188.00	\$250,188.00	\$250,188.00	\$250,188.00	\$250,188.00
10-11010-52200000	EQUIPMENT	\$7,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11010-54245000	DUES AND MEMBERSHIPS	\$1,500.00	\$2,500.00	\$2,275.00	\$2,500.00	\$2,500.00	\$2,500.00
10-11010-54595000	INSURANCE UNALLOCATED COUNTY	\$0.00	\$5,375.00	\$5,375.00	\$6,050.00	\$6,050.00	\$6,050.00
10-11010-54465000	MISCELLANEOUS	\$29.89	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-11010-54635000	PROF FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11010-54625000	TRAVEL	\$4,769.89	\$7,500.00	\$7,500.00	\$6,500.00	\$6,500.00	\$6,500.00
	Total Contractual	\$6,299.79	\$15,875.00	\$15,875.00	\$15,550.00	\$15,550.00	\$15,550.00
10-11010-58100000	STATE RETIREMENT SYSTEM	\$25,721.56	\$20,626.00	\$20,626.00	\$21,655.00	\$21,655.00	\$21,655.00
10-11010-58300000	SOCIAL SECURITY EMPLR CONTRIB	\$13,914.47	\$15,512.00	\$15,512.00	\$16,132.00	\$16,132.00	\$16,132.00
10-11010-58600000	HOSPITAL & MEDICAL INSURANCE	\$110,280.42	\$123,210.00	\$123,210.00	\$139,003.00	\$139,003.00	\$139,003.00
10-11010-58750000	PRESCRIPTIONS	\$6,074.31	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-11010-58900000	MEDICARE EMPLR CONTRIB	\$3,254.04	\$3,626.00	\$3,626.00	\$3,773.00	\$3,773.00	\$3,773.00
	Total Fringes	\$152,244.80	\$167,976.00	\$167,976.00	\$184,563.00	\$184,563.00	\$184,563.00
	Total Personal Services	\$245,279.78	\$250,188.00	\$250,188.00	\$250,188.00	\$250,188.00	\$250,188.00
	Total Equipment	\$7,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$6,299.79	\$15,875.00	\$15,875.00	\$15,550.00	\$15,550.00	\$15,550.00
	Total Fringes	\$159,244.80	\$167,976.00	\$167,976.00	\$184,563.00	\$184,563.00	\$184,563.00
	Total Expenses	\$418,059.35	\$434,042.00	\$433,817.00	\$460,301.00	\$460,301.00	\$460,301.00
	Total Board of Supervisors	\$418,059.35	\$434,042.00	\$433,817.00	\$460,301.00	\$460,301.00	\$460,301.00
<b>11048 Clerk of the Board</b>							
10-11040-4128900	OTHER GENRL DEPT INCOME	(\$714.67)	(\$500.00)	(\$500.00)	\$0.00	\$0.00	\$0.00
10-11040-42265500	MINOR SALES OTHER	(\$74.62)	\$0.00	\$0.00	(\$100.00)	(\$100.00)	(\$100.00)
10-11040-42270100	REFUNDS OF PRIOR YEARS EXPEND	(\$955.99)	(\$500.00)	(\$500.00)	\$0.00	\$0.00	\$0.00
	Total Revenues	\$1,398.66	\$143,801.00	\$143,801.00	\$147,121.00	\$147,121.00	\$147,121.00
10-11040-51000000	PERSONAL SERVICES EXP-COB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11040-52200000	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11040-54105000	ADVERTISING	\$168.05	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
10-11040-54106000	AG DISTRICT EXPENSE	\$293.98	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
10-11040-5413000	BOOKS MAGAZINES PROF JOURNA	\$6,438.88	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
10-11040-5416000	COMMUNICATIONS TELEPHONE	\$1,324.01	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
10-11040-5416010	COMMUNICATIONS CELL PHONE	\$777.14	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
10-11040-5424000	DUES AND MEMBERSHIP	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
10-11040-5450000	INSURANCE UNALLOCATED COUNTY	\$0.00	\$1,973.00	\$1,973.00	\$2,150.00	\$2,150.00	\$2,150.00
10-11040-5449000	MAINTENANCE AGRWINT'S COPIER	\$571.20	\$750.00	\$750.00	\$800.00	\$800.00	\$800.00
10-11040-5452000	POSTAGE	\$1,044.74	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-11040-5459320	SUPPLIES OFFICE	\$2,204.76	\$2,500.00	\$2,711.75	\$2,500.00	\$2,500.00	\$2,500.00
10-11040-5461500	TRAINING	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
10-11040-5462500	TRAVEL	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
	Total Contractual	\$12,923.77	\$17,673.00	\$17,673.00	\$17,900.00	\$17,900.00	\$17,900.00
10-11040-5810000	STATE RETIREMENT SYSTEM	\$26,331.76	\$27,399.00	\$27,399.00	\$23,858.00	\$23,858.00	\$23,858.00
10-11040-5830000	SOCIAL SECURITY EMPLR CONTRIB	\$8,220.72	\$9,916.00	\$9,916.00	\$9,122.00	\$9,122.00	\$9,122.00
10-11040-5850000	UNEMPLOYMENT INSURANCE	\$837.00	\$837.00	\$837.00	\$441.00	\$441.00	\$441.00
10-11040-5855000	DISABILITY INSURANCE	\$160.98	\$214.00	\$214.00	\$214.00	\$214.00	\$214.00
10-11040-5860000	HOSPITAL & MEDICAL INSURANCE	\$46,223.62	\$52,249.00	\$52,249.00	\$59,721.00	\$59,721.00	\$59,721.00
10-11040-5875000	PRESCRIPTIONS	\$2,264.99	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
10-11040-5890000	MEDICARE EMPLR CONTRIB	\$1,922.58	\$2,085.00	\$2,085.00	\$2,133.00	\$2,133.00	\$2,133.00
	Total Fringes	\$68,961.55	\$97,709.00	\$97,709.00	\$101,489.00	\$101,489.00	\$101,489.00
	Total Personal Services	\$139,698.00	\$143,801.00	\$143,801.00	\$147,121.00	\$147,121.00	\$147,121.00
	Total Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expenses	\$12,923.77	\$17,673.00	\$17,673.00	\$17,900.00	\$17,900.00	\$17,900.00
	Total Fringes	\$85,961.85	\$97,709.00	\$97,709.00	\$101,489.00	\$101,489.00	\$101,489.00
	Total Expenses	\$238,587.42	\$259,174.00	\$259,174.00	\$266,510.00	\$266,510.00	\$266,510.00
	Total Revenues	(\$955.99)	(\$500.00)	(\$500.00)	(\$100.00)	(\$100.00)	(\$100.00)
	Total Clerk of the Board	\$27,825.43	\$258,674.00	\$258,685.75	\$258,410.00	\$258,410.00	\$258,410.00
	TOTAL LEGISLATURE	\$855,884.79	\$892,716.88	\$892,702.75	\$785,711.88	\$785,711.88	\$785,711.88
11110 Unified Court - Court Attendants							
10-11110-5810000	STATE RETIREMENT SYSTEM	\$25.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11110-5860000	HOSPITAL & MEDICAL INSURANCE	\$14,158.01	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
	Total Fringes	\$14,183.08	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
	Total Finnes	\$14,158.01	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
	Total Expenses	\$14,158.01	\$15,000.00	\$15,000.00	\$16,000.00	\$16,000.00	\$15,000.00
	Total Unified Court - Court Attendants	\$14,158.01	\$15,000.00	\$15,000.00	\$16,000.00	\$16,000.00	\$15,000.00
<b>11162 Unified Court - Justices</b>							
10-11162-5465000	MISCELLANEOUS	\$2,100.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Total Contractual	\$2,100.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Total Contractual Expense	\$2,100.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Total Expenses	\$2,100.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Total Unified Court - Justices	\$2,100.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>11165 District Attorney</b>							
10-11165-41128901	OTR GNRL DEPT INC OTR DEPTS	(\$328,378.08)	(\$315,506.00)	(\$367,278.00)	(\$123,744.00)	(\$123,744.00)	(\$123,744.00)
10-11165-42246100	INTEREST AND EARNINGS	(\$37.77)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11165-42282500	FORFEITURE OF CRIME PROCEEDS	(\$4,433.70)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11165-42285500	MINOR SALES OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11165-42270100	REFUNDS OF PRIOR YEARS EXPEND	(\$15.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11165-4303000	STATE DISTRICT ATTORNEY SALARY	(\$72,189.00)	(\$72,189.00)	(\$72,189.00)	(\$72,189.00)	(\$72,189.00)	(\$72,189.00)
10-11165-43308900	STATE OTHER GENERAL GOV	(\$29,198.14)	(\$29,200.00)	(\$29,200.00)	(\$43,800.00)	(\$43,800.00)	(\$43,800.00)
	Total Revenues	(\$435,451.89)	(\$416,895.00)	(\$468,287.00)	(\$239,733.00)	(\$239,733.00)	(\$239,733.00)
10-11165-51000000	PERSONAL SERVICES EXP-DA	\$589,352.18	\$584,339.00	\$616,419.00	\$445,808.00	\$445,808.00	\$445,808.00
10-11165-52200000	EQUIPMENT	\$699.00	\$1,000.00	\$2,052.99	\$2,000.00	\$2,000.00	\$2,000.00
10-11165-54135650	BOOKS LAW	\$2,702.35	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-11165-54180980	COMMUNICATIONS TELEPHONE	\$2,152.58	\$2,000.00	\$2,000.00	\$2,500.00	\$2,500.00	\$2,500.00
10-11165-54190000	CONFIDENTIAL INVESTIGATIONS	\$1,364.31	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-11165-54245000	DUES AND MEMBERSHIPS	\$1,350.00	\$725.00	\$725.00	\$1,000.00	\$1,000.00	\$1,000.00
10-11165-54350200	INSURANCE UNALLOCATED COUNTY	\$0.00	\$5,863.00	\$5,863.00	\$7,400.00	\$7,400.00	\$7,400.00
10-11165-54413940	MAINT & REPAIR OFC EQP	\$1,185.95	\$1,000.00	\$1,400.00	\$1,500.00	\$1,500.00	\$1,500.00
10-11165-54465000	MISCELLANEOUS	\$171.25	\$3,000.00	\$9,476.03	\$3,000.00	\$3,000.00	\$3,000.00
10-11165-54620000	POSTAGE	\$2,898.55	\$3,200.00	\$3,200.00	\$3,000.00	\$3,000.00	\$3,000.00
10-11165-54530000	PRINTING SERVICES	\$1,228.15	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
10-11165-54595000	PROF FEES ATTORNEY SPECIAL	\$16,545.10	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
10-11165-54535000	PROF FEES STENOGRAPHER	\$13,310.85	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
10-11165-54595320	SUPPLIES OFFICE	\$2,597.27	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department Request 2016	Budget Oversight Reconciliation	Adopted Budget 2016
10-11165-54610000	TRAINING	\$495.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-11165-54620000	TRAVEL	\$6,101.73	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
10-11165-54630000	WITNESS FEE	\$1,329.58	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Total Contractual	\$55,230.87	\$76,186.00	\$62,663.03	\$73,300.00	\$73,300.00	\$73,300.00
10-11165-59100000	STATE RETIREMENT SYSTEM	\$89,829.87	\$122,887.00	\$126,860.00	\$77,068.00	\$77,068.00	\$77,068.00
10-11165-59300000	SOCIAL SECURITY EMPLR CONTRIB	\$32,047.92	\$36,229.00	\$36,218.00	\$27,640.00	\$27,640.00	\$27,640.00
10-11165-59500000	UNEMPLOYMENT INSURANCE	\$2,253.00	\$2,253.00	\$2,253.00	\$1,334.00	\$1,334.00	\$1,334.00
10-11165-59600000	DISABILITY INSURANCE	\$421.05	\$785.00	\$830.00	\$353.00	\$353.00	\$353.00
10-11165-59800000	HOSPITAL & MEDICAL INSURANCE	\$135,222.10	\$146,986.00	\$160,406.00	\$136,564.00	\$136,564.00	\$136,564.00
10-11165-59900000	MEDICARE EMPLR CONTRIB	\$7,923.70	\$6,939.00	\$6,939.00	\$6,464.00	\$6,464.00	\$6,464.00
	Total Fringes	\$247,697.44	\$317,539.00	\$337,326.00	\$249,425.00	\$249,425.00	\$249,425.00
	Total Personal Services	\$599,352.18	\$594,335.00	\$616,419.00	\$445,809.00	\$445,809.00	\$445,809.00
	Total Equipment	\$669.00	\$1,000.00	\$2,032.98	\$2,000.00	\$0.00	\$0.00
	Total Contractual Expenses	\$95,230.87	\$76,186.00	\$62,663.03	\$73,300.00	\$73,300.00	\$73,300.00
	Total Fringes	\$247,697.44	\$317,539.00	\$337,326.00	\$249,425.00	\$249,425.00	\$249,425.00
	Total Expenses	\$872,649.29	\$979,061.00	\$1,032,441.02	\$770,533.00	\$768,533.00	\$768,533.00
	Total Revenues	(\$425,451.69)	(\$416,895.00)	(\$458,167.00)	(\$239,733.00)	(\$239,733.00)	(\$239,733.00)
	Total District Attorney	\$437,197.60	\$582,166.00	\$569,474.02	\$550,800.00	\$528,800.00	\$528,800.00
11070	Legal Aid to Indigents						
10-11170-4220100	REFUNDS OF PRIOR YEARS EXPEND	(\$5,873.08)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11170-43302000	STATE AID INDIG LEGAL SVS FUND	(\$34,957.00)	(\$70,000.00)	(\$70,000.00)	\$0.00	\$0.00	\$0.00
10-11170-43358901	NTS DEPT GRANT	(\$8,003.62)	\$0.00	(\$8,380.34)	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$48,833.70)	(\$70,000.00)	(\$109,380.34)	\$0.00	\$0.00	\$0.00
10-11170-54327000	GENERAL GRANT RELATED EXP	\$8,003.62	\$0.00	\$69,380.34	\$0.00	\$0.00	\$0.00
10-11170-54490000	OFFICE EXPENSE	\$5,234.03	\$5,000.00	\$5,000.00	\$5,500.00	\$5,500.00	\$5,500.00
10-11170-54535000	PROF FEES-MISC	\$7,485.12	\$6,000.00	\$6,000.00	\$6,500.00	\$6,500.00	\$6,500.00
10-11170-54539010	PROF FEES-INVESTIGATION	\$10,552.15	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-11170-54535060	PROF FEES-ATTORNEY	\$1,002,893.38	\$775,000.00	\$775,000.00	\$950,000.00	\$950,000.00	\$950,000.00
10-11170-54625000	TRAVEL	\$1,955.04	\$4,000.00	\$4,000.00	\$50,000.00	\$50,000.00	\$50,000.00
10-11170-54633000	TREATMENT COURT	\$4,440.92	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	Total Contractual	\$1,090,574.26	\$639,000.00	\$828,380.34	\$1,022,000.00	\$1,022,000.00	\$1,022,000.00
	Total Contractual Expenses	\$1,090,574.26	\$639,000.00	\$828,380.34	\$1,022,000.00	\$1,022,000.00	\$1,022,000.00
	Total Expenses	\$1,090,574.26	\$639,000.00	\$828,380.34	\$1,022,000.00	\$1,022,000.00	\$1,022,000.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Overseer Recommendation	Adopted Budget 2016
	<b>Total Revenues</b>	(\$48,933.70)	(\$30,000.00)	(\$109,390.34)	\$0.00	\$0.00	\$0.00
	<b>Total Legal Aid to Indigents</b>	\$1,041,640.56	\$819,000.00	\$819,000.00	\$1,022,000.00	\$1,022,000.00	\$1,022,000.00
<b>11105 Medical Examiner</b>							
10-11185-4227000	OTR UNCLASSIFIED REV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total Revenues</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11185-54115000	AUTOPSY REVIEW	\$18,779.94	\$32,500.00	\$32,500.00	\$30,000.00	\$30,000.00	\$30,000.00
10-11185-54180000	COMMUNICATIONS TELEPHONE	\$150.72	\$175.00	\$175.00	\$200.00	\$200.00	\$200.00
10-11185-54245000	DUES AND MEMBERSHIPS	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
10-11185-54465000	MISCELLANEOUS	\$0.00	\$400.00	\$400.00	\$300.00	\$300.00	\$300.00
10-11185-54535000	PROF FEES	\$42,375.00	\$41,945.00	\$41,945.00	\$45,000.00	\$45,000.00	\$45,000.00
10-11185-54595320	SUPPLIES OFFICE	\$59.84	\$50.00	\$50.00	\$150.00	\$150.00	\$150.00
10-11185-54620020	TRANSPORTATION MEDICAL	\$2,302.50	\$5,500.00	\$5,500.00	\$5,000.00	\$5,000.00	\$5,000.00
10-11185-54625000	TRAVEL	\$3,098.75	\$4,280.00	\$4,280.00	\$4,200.00	\$4,200.00	\$4,200.00
	<b>Total Contractual</b>	\$66,766.75	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00
	<b>Total Contractual Expenses</b>	\$66,766.75	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00
	<b>Total Expenses</b>	\$66,766.75	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00
	<b>Total Revenues</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total Medical Examiner</b>	\$66,766.75	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00
	<b>TOTAL JUDICIAL</b>	\$1,582,082.92	\$1,484,165.00	\$1,491,674.02	\$1,636,800.00	\$1,654,800.00	\$1,654,800.00
<b>11325 Treasurer</b>							
10-11325-41105100	GAIN SALES TAX ACORD PRPTY	(\$515,673.38)	(\$140,000.00)	(\$140,000.00)	(\$140,000.00)	(\$140,000.00)	(\$140,000.00)
10-11325-41108000	FED PYMNTS IN LIEU OF TAXES	(\$1,521.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)
10-11325-41108100	OTHER PYMNTS IN LIEU OF TAXES	(\$95,265.28)	(\$85,000.00)	(\$85,000.00)	(\$85,000.00)	(\$85,000.00)	(\$85,000.00)
10-11325-41109000	INTRST & PNLT'S REAL PRPTY TXS	(\$1,486,804.50)	(\$1,500,000.00)	(\$1,500,000.00)	(\$1,500,000.00)	(\$1,500,000.00)	(\$1,500,000.00)
10-11325-41111000	SALES AND USE TAX	(\$21,944,212.74)	(\$18,640,000.00)	(\$18,640,000.00)	(\$18,640,000.00)	(\$18,640,000.00)	(\$18,640,000.00)
10-11325-41119000	INTEREST ON SALES TAX	(\$924.57)	(\$1,000.00)	(\$1,000.00)	(\$900.00)	(\$900.00)	(\$900.00)
	<b>TREASURER FEES</b>	(\$16,885.63)	(\$15,000.00)	(\$15,000.00)	(\$15,100.00)	(\$15,100.00)	(\$15,100.00)
10-11325-41123000	TREASURER FEES TAX SEARCHES	(\$9,288.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)
10-11325-41123700	CHARGES/FEES - CREDIT CARDS	(\$4,381.14)	(\$4,000.00)	(\$4,000.00)	(\$4,500.00)	(\$4,500.00)	(\$4,500.00)
10-11325-42239001	MISC REV OTR GOVT SCH	(\$500.00)	(\$500.00)	(\$500.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department Request 2016	Budget Oversight Recommendation	Adopted Budget 2016
10-11325-42238903	MISC REV OTR GOVT VILLAGE	(\$1,234.78)	(\$900.00)	(\$900.00)	(\$900.00)	(\$900.00)	(\$900.00)
10-11325-42240100	INTEREST AND EARNINGS	(\$27,457.53)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)
10-11325-42269000	OTHER COMPENSATION FOR LOSS	(\$801,395.43)	(\$700,000.00)	(\$700,000.00)	(\$700,000.00)	(\$700,000.00)	(\$700,000.00)
10-11325-42270100	REFUNDS OF PRIOR YEARS EXPEND	(\$757.08)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11325-42270110	REFUND of UNCASHED CHECKS	(\$435.13)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11325-42277000	UNCLASSIFIED	(\$191.67)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$24,908,928.39)	(\$27,122,000.00)	(\$27,122,000.00)	(\$27,127,000.00)	(\$27,189,225.00)	(\$27,189,225.00)
10-11325-51000000	PERSONAL SERVICES EXP- TREAS	\$239,483.01	\$240,860.00	\$240,860.00	\$248,726.00	\$248,726.00	\$248,726.00
10-11325-52200000	EQUIPMENT	\$8,322.00	\$675.00	\$675.00	\$10,000.00	\$1,500.00	\$1,500.00
10-11325-54135000	BOOKS MAGAZINES PROF JOURNALS	\$162.75	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
10-11325-54135050	BOOKS LAW	\$2,079.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
10-11325-54180080	COMMUNICATIONS TELEPHONE	\$1,197.46	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
10-11325-54200001	CONTRACTED SVCS-ZURICH DISAB	\$300.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
10-11325-54245000	DUES AND MEMBERSHIPS	\$290.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
10-11325-54250000	FEES - CREDIT CARDS	\$2,475.04	\$1,900.00	\$1,900.00	\$2,400.00	\$2,400.00	\$2,400.00
10-11325-54320000	GENERAL GRANT RELATED EXP	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11325-54350200	INSURANCE UNALLOCATED COUNTY	\$0.00	\$2,750.00	\$2,750.00	\$3,600.00	\$3,600.00	\$3,600.00
10-11325-54420000	MAINTENANCE AGREEMENTS	\$780.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00
10-11325-54420000	MAINTENANCE AGRMNTS COPIER	\$0.00	\$825.00	\$825.00	\$825.00	\$825.00	\$825.00
10-11325-54530000	POSTAGE	\$1,903.11	\$3,600.00	\$3,600.00	\$3,300.00	\$3,300.00	\$3,300.00
10-11325-54530020	PROF FEES ACCOUNTING	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-11325-54535120	PROF FEES AUDITING	\$53,000.00	\$52,000.00	\$52,000.00	\$54,000.00	\$54,000.00	\$54,000.00
10-11325-54595320	SUPPLIES OFFICE	\$5,860.15	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
10-11325-54615020	TRAINING CONFERENCE/SCHOOL	\$621.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11325-54625000	TRAVEL	\$608.43	\$1,000.00	\$1,000.00	\$1,600.00	\$1,500.00	\$1,500.00
10-11325-54625010	TRAVEL DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11325-54630000	TREASURER'S BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$74,787.53	\$76,550.00	\$76,550.00	\$81,900.00	\$81,900.00	\$81,900.00
10-11325-56100000	STATE RETIREMENT SYSTEM	\$44,611.62	\$56,073.00	\$56,073.00	\$47,351.00	\$47,351.00	\$47,351.00
10-11325-56300000	SOCIAL SECURITY EMPUR CONTRIB	\$14,107.77	\$14,933.00	\$14,933.00	\$15,421.00	\$15,421.00	\$15,421.00
10-11325-56500000	UNEMPLOYMENT INSURANCE	\$1,409.00	\$1,409.00	\$1,409.00	\$738.00	\$738.00	\$738.00
10-11325-56550000	DISABILITY INSURANCE	\$268.32	\$347.00	\$347.00	\$347.00	\$347.00	\$347.00
10-11325-56600000	HOSPITAL & MEDICAL INSURANCE	\$58,681.25	\$62,436.00	\$62,436.00	\$60,672.00	\$60,672.00	\$60,672.00
10-11325-56900000	MEDICARE EMPUR CONTRIB	\$3,298.40	\$3,492.00	\$3,492.00	\$3,607.00	\$3,607.00	\$3,607.00
	Total Finances	\$122,371.36	\$158,692.00	\$158,692.00	\$148,136.00	\$148,136.00	\$148,136.00
	Total Personal Services	\$239,483.01	\$240,860.00	\$240,860.00	\$248,726.00	\$248,726.00	\$248,726.00
	Total Equipment	\$8,322.00	\$675.00	\$675.00	\$10,000.00	\$1,500.00	\$1,500.00
	Total Contractual Expense	\$74,787.53	\$78,590.00	\$78,590.00	\$81,900.00	\$81,900.00	\$81,900.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department Request 2016	Budget Oversight Recommendation	Adopted Budget 2016
	Total Finings	\$122,377.36	\$158,892.00	\$158,892.00	\$148,136.00	\$148,136.00	\$148,136.00
	Total Expenses	\$424,860.39	\$470,877.00	\$503,817.00	\$498,862.00	\$498,262.00	\$498,262.00
	Total Revenues	(\$24,908,928.36)	(\$21,122,000.00)	(\$21,122,000.00)	(\$21,127,000.00)	(\$21,199,225.00)	(\$21,199,225.00)
	Total Treasurer	(\$24,453,946.06)	(\$20,643,183.00)	(\$20,616,183.00)	(\$20,639,238.00)	(\$20,716,963.00)	(\$20,716,963.00)
<b>11226 Co-owned Property Rental</b>							
10-11326-4241000	RENTAL OF REAL PROPERTY	(\$10,987.72)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)
10-11326-42270100	REFUNDS OF PRIOR YEARS EXPEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$10,987.72)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)
10-11326-54565000	RENT/LEASE	\$2,290.21	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	Total Contractual	\$2,290.21	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	Total Contractual	(\$25.14)	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	Total Expenses	(\$25.14)	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	Total Revenues	(\$10,987.72)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)
	Total Co-owned Property Rental	(\$10,112.89)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>11227 Fiscal Affairs</b>							
10-11327-4128900	OTR GENRL DEPT INCOME	(\$0.04)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11327-42270100	REFUNDS OF PRIOR YEARS EXPEND	(\$0.80)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$0.84)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11327-51005000	PERSONAL SERVICES EXPENSE	\$194,386.04	\$137,669.00	\$137,669.00	\$206,495.00	\$206,495.00	\$206,495.00
10-11327-52200000	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11327-54180080	COMMUNICATIONS TELEPHONE	\$884.40	\$1,300.00	\$1,300.00	\$1,000.00	\$1,000.00	\$1,000.00
10-11327-54450200	INSURANCE UNALLOCATED COUNTY	\$0.00	\$1,865.00	\$1,865.00	\$1,800.00	\$1,800.00	\$1,800.00
10-11327-54420200	MAINTENANCE AGRMINT'S SOFTWARE	\$49,375.00	\$20,000.00	\$20,000.00	\$52,000.00	\$52,000.00	\$52,000.00
10-11327-54520000	POSTAGE	\$6,065.82	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00
10-11327-54530060	PRINTING SERVICES FORMS	\$142.62	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00
10-11327-54535000	PROF FEES	\$3,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-11327-54580000	SOFTWARE	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-11327-54595320	SUPPLIES OFFICE	\$1,322.47	\$2,000.00	\$2,000.00	\$1,800.00	\$1,800.00	\$1,800.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
10-11327-54615000	TRAINING	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-11327-54620000	TRAVEL	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
	Total Contractual	\$60,790.41	\$72,915.00	\$72,915.00	\$73,800.00	\$73,800.00	\$73,800.00
10-11327-58100000	STATE RETIREMENT SYSTEM	\$39,120.10	\$42,882.00	\$42,882.00	\$38,753.00	\$46,763.00	\$36,763.00
10-11327-58500000	SOCIAL SECURITY EMPLOYER CONTRIB	\$11,144.60	\$12,255.00	\$12,255.00	\$12,893.00	\$12,893.00	\$12,893.00
10-11327-58500000	UNEMPLOYMENT INSURANCE	\$1,199.00	\$1,199.00	\$1,199.00	\$610.00	\$610.00	\$610.00
10-11327-58500000	DISABILITY INSURANCE	\$268.32	\$357.00	\$357.00	\$357.00	\$357.00	\$357.00
10-11327-58600000	HOSPITAL & MEDICAL INSURANCE	\$58,870.67	\$65,196.00	\$65,196.00	\$64,859.00	\$64,859.00	\$64,859.00
10-11327-59000000	MEDICARE EMPLOYER CONTRIB	\$2,606.51	\$2,866.00	\$2,866.00	\$2,894.00	\$2,894.00	\$2,894.00
	Total Fringes	\$173,209.40	\$174,555.00	\$174,555.00	\$118,376.00	\$118,376.00	\$118,376.00
	Total Personal Services	\$194,385.04	\$197,860.00	\$197,860.00	\$206,455.00	\$206,455.00	\$206,455.00
	Total Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$60,790.41	\$72,915.00	\$72,915.00	\$73,800.00	\$73,800.00	\$73,800.00
	Total Fringes	\$113,209.40	\$124,555.00	\$124,555.00	\$118,376.00	\$118,376.00	\$118,376.00
	Total Expenses	\$399,385.95	\$395,139.00	\$395,139.00	\$398,671.00	\$398,671.00	\$398,671.00
	Total Revenues	(\$0.84)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Fiscal Affairs	\$668,385.01	\$395,139.00	\$395,139.00	\$398,671.00	\$398,671.00	\$398,671.00
11240 Budget Director							
10-11340-51000000	PERSONAL SERVICES EXP-BUD	\$14,460.97	\$14,751.00	\$14,751.00	\$15,250.00	\$15,250.00	\$15,250.00
10-11340-58100000	STATE RETIREMENT SYSTEM	\$2,809.95	\$3,124.00	\$3,124.00	\$2,715.00	\$2,715.00	\$2,715.00
10-11340-58300000	SOCIAL SECURITY EMPLOYER CONTRIB	\$755.71	\$815.00	\$815.00	\$846.00	\$846.00	\$846.00
10-11340-58500000	UNEMPLOYMENT INSURANCE	\$86.00	\$85.00	\$85.00	\$46.00	\$46.00	\$46.00
10-11340-58600000	MEDICARE EMPLOYER CONTRIB	\$177.53	\$214.00	\$214.00	\$221.00	\$221.00	\$221.00
	Total Fringes	\$3,831.19	\$4,338.00	\$4,338.00	\$3,928.00	\$3,928.00	\$3,928.00
	Total Personal Services	\$14,460.97	\$14,751.00	\$14,751.00	\$15,250.00	\$15,250.00	\$15,250.00
	Total Fringes	\$3,831.19	\$4,338.00	\$4,338.00	\$3,928.00	\$3,928.00	\$3,928.00
	Total Expenses	\$18,292.16	\$19,089.00	\$19,089.00	\$19,178.00	\$19,178.00	\$19,178.00
	Total Budget	\$18,292.16	\$19,089.00	\$19,089.00	\$19,178.00	\$19,178.00	\$19,178.00
11355 Real Property Tax Services							

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
10-11355-42238901	MISC REV GOVT SCHL	(\$46,946.94)	(\$40,000.00)	(\$40,000.00)	(\$40,000.00)	(\$40,000.00)	(\$40,000.00)
10-11355-42238903	MISC REV OTR GOVT VILLAGE	(\$6,301.93)	(\$6,250.00)	(\$6,250.00)	(\$5,250.00)	(\$5,250.00)	(\$5,250.00)
10-11355-42265503	MINOR SALES MAP	(\$3,849.00)	(\$6,000.00)	(\$6,000.00)	(\$6,000.00)	(\$6,000.00)	(\$6,000.00)
10-11355-42265504	MINOR SALES ELECTRONIC	(\$4,500.00)	(\$4,000.00)	(\$4,000.00)	(\$4,000.00)	(\$4,000.00)	(\$4,000.00)
10-11355-42265505	MINOR SALES FILES	(\$2,300.00)	(\$4,500.00)	(\$4,500.00)	(\$4,500.00)	(\$4,500.00)	(\$4,500.00)
10-11355-42265506	MINOR SALES-PICTOMETRY	\$0.00	\$0.00	\$0.00	(\$37,807.00)	(\$37,807.00)	(\$37,807.00)
	Total Revenues	(\$64,692.87)	(\$59,750.00)	(\$59,750.00)	(\$97,557.00)	(\$97,557.00)	(\$97,557.00)
10-11355-51000000	PERSONAL SERVICES EXP-TAX	\$238,398.16	\$245,203.00	\$245,203.00	\$251,945.00	\$251,945.00	\$251,945.00
10-11355-52200000	EQUIPMENT	\$18,727.64	\$1,438.00	\$1,438.00	\$3,500.00	\$2,400.00	\$2,400.00
10-11355-54180000	COMMUNICATIONS TELEPHONE	\$1,214.77	\$2,000.00	\$2,000.00	\$2,000.00	\$1,500.00	\$1,500.00
10-11355-54200000	CONTRACTED SVCS	\$0.00	\$1,000.00	\$1,000.00	\$3,000.00	\$1,000.00	\$1,000.00
10-11355-54200061	CONTRACTED SERVICES-PICTOMETRY	\$27,000.00	\$23,568.00	\$23,568.00	\$37,807.00	\$37,807.00	\$37,807.00
10-11355-54245000	DUES AND MEMBERSHIPS	\$255.00	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00
10-11355-54327000	GENERAL GRANT RELATED EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11355-54350200	INSURANCE UNALLOCATED COUNTY	\$0.00	\$2,185.00	\$2,185.00	\$2,450.00	\$2,450.00	\$2,450.00
10-11355-54420000	MAINTENANCE AGREEMENTS	\$1,470.42	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
10-11355-54420200	MAINTENANCE AGREEMENTS SOFTWARE	\$4,976.56	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
10-11355-54420300	MAINTENANCE AGREEMENTS COPIER	\$685.59	\$800.00	\$800.00	\$850.00	\$850.00	\$850.00
10-11355-54420000	POSTAGE	\$5,555.78	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00
10-11355-54530060	PRINTING SERVICES FORMS	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
10-11355-54565060	RENT/LEASE COPIER	\$0.00	\$10,700.00	\$10,700.00	\$10,700.00	\$0.00	\$0.00
10-11355-54585320	SUPPLIES OFFICE	\$5,450.12	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00
10-11355-54615010	TRAINING DEPARTMENT	\$918.74	\$3,000.00	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00
10-11355-54625000	TRAVEL	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-11355-54625010	TRAVEL DEPARTMENT	\$147.47	\$1,250.00	\$1,250.00	\$1,250.00	\$750.00	\$750.00
10-11355-54624000	UPS	\$0.00	\$350.00	\$350.00	\$325.00	\$125.00	\$125.00
	Total Contractual	\$89,696.43	\$74,978.00	\$92,828.00	\$97,807.00	\$76,707.00	\$76,707.00
10-11355-58100000	STATE RETIREMENT SYSTEM	\$46,034.54	\$52,837.00	\$52,837.00	\$44,834.00	\$44,834.00	\$44,834.00
10-11355-58300000	SOCIAL SECURITY EMPLR CONTRB	\$13,055.02	\$15,203.00	\$15,203.00	\$15,821.00	\$15,821.00	\$15,821.00
10-11355-58500000	UNEMPLOYMENT INSURANCE	\$1,442.00	\$1,442.00	\$1,442.00	\$750.00	\$750.00	\$750.00
10-11355-58550000	DISABILITY INSURANCE	\$321.98	\$478.00	\$478.00	\$451.00	\$451.00	\$451.00
10-11355-58600000	HOSPITAL & MEDICAL INSURANCE	\$94,506.61	\$107,700.00	\$107,700.00	\$119,313.00	\$119,313.00	\$119,313.00
10-11355-58600000	MEDICARE EMPLR CONTRB	\$3,053.19	\$3,555.00	\$3,555.00	\$3,653.00	\$3,653.00	\$3,653.00
	Total Fitness	\$158,413.34	\$187,316.00	\$187,316.00	\$184,628.00	\$184,628.00	\$184,628.00
	Total Personal Services	\$238,398.16	\$245,203.00	\$245,203.00	\$251,945.00	\$251,945.00	\$251,945.00
	Total Equipment	\$18,727.64	\$1,438.00	\$1,438.00	\$3,500.00	\$2,400.00	\$2,400.00
	Total Contractual Expense	\$48,696.43	\$74,978.00	\$92,828.00	\$97,807.00	\$76,707.00	\$76,707.00
	Total Fitness	\$158,413.34	\$181,316.00	\$181,316.00	\$184,628.00	\$184,628.00	\$184,628.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
	Total Expenses	\$462,225.57	\$502,835.00	\$520,783.00	\$531,680.00	\$515,680.00	\$515,680.00
	Total Revenues	(\$54,999.87)	(\$59,750.00)	(\$59,750.00)	(\$97,557.00)	(\$97,557.00)	(\$97,557.00)
	Total Real Property Tax Services	\$397,325.70	\$443,185.00	\$461,033.00	\$454,123.00	\$418,123.00	\$418,123.00
<b>11362 Tax Advertising</b>							
10-11362-41123500	CHARGES FOR TAX REDEMPTION	(\$34,558.86)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)
	Total Revenues	(\$34,558.86)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)
10-11362-54105000	ADVERTISING	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-11362-54420000	POSTAGE	\$9.12	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Total Contractual	\$9.12	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
	Total Contractual Expense	\$9.12	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
	Total Expenses	\$9.12	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
	Total Revenues	(\$34,558.86)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)
	Total Tax Advertising	(\$34,549.74)	(\$23,000.00)	(\$23,000.00)	(\$23,000.00)	(\$23,000.00)	(\$23,000.00)
<b>11364 Tax Acquired Property</b>							
10-11364-41123600	CHARGES LIEN SEARCHES	(\$108,150.00)	(\$103,000.00)	(\$103,000.00)	(\$104,000.00)	(\$104,000.00)	(\$104,000.00)
	Total Revenues	(\$108,150.00)	(\$103,000.00)	(\$103,000.00)	(\$104,000.00)	(\$104,000.00)	(\$104,000.00)
10-11364-51000000	PERSONAL SERVICES EXP-TXACQ	\$26,910.87	\$41,933.00	\$41,933.00	\$46,358.00	\$46,358.00	\$46,358.00
10-11364-54105000	ADVERTISING	\$6,050.72	\$8,200.00	\$8,200.00	\$8,200.00	\$8,200.00	\$8,200.00
10-11364-54407000	LIEN SEARCH EXPENSE	\$6,277.50	\$10,000.00	\$10,000.00	\$11,000.00	\$11,000.00	\$11,000.00
10-11364-54420000	MAINTENANCE AGREEMENTS	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
10-11364-54465000	MISCELLANEOUS	\$4,482.47	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00
10-11364-54520000	POSTAGE	\$11,428.83	\$11,800.00	\$11,800.00	\$11,800.00	\$11,800.00	\$11,800.00
	Total Contractual	\$28,279.62	\$33,900.00	\$33,900.00	\$34,900.00	\$34,900.00	\$34,900.00
10-11364-58100000	STATE RETIREMENT SYSTEM	\$6,144.41	\$9,025.00	\$9,025.00	\$8,214.00	\$8,214.00	\$8,214.00
10-11364-58300000	SOCIAL SECURITY EMPUR CONTRIB	\$1,603.58	\$2,600.00	\$2,600.00	\$2,874.00	\$2,874.00	\$2,874.00
10-11364-58500000	UNEMPLOYMENT INSURANCE	\$224.00	\$224.00	\$224.00	\$132.00	\$132.00	\$132.00
10-11364-58550000	DISABILITY INSURANCE	\$20.64	\$134.00	\$134.00	\$144.00	\$144.00	\$144.00
10-11364-58600000	HOSPITAL & MEDICAL INSURANCE	\$4,637.14	\$6,182.00	\$6,182.00	\$9,051.00	\$9,051.00	\$9,051.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department Request 2016	Budget Recommendation	Adopted Budget 2016
10-11364-5890000	MEDICARE EMPLR CONTRIB	\$375.84	\$606.00	\$606.00	\$672.00	\$672.00	\$672.00
	Total Fringes	\$13,094.81	\$20,773.00	\$20,773.00	\$21,087.00	\$21,087.00	\$21,087.00
	Total Personal Services	\$26,910.87	\$41,933.00	\$41,933.00	\$46,358.00	\$46,358.00	\$46,358.00
	Total Contractual Expense	\$28,279.82	\$33,900.00	\$33,900.00	\$34,900.00	\$34,900.00	\$34,900.00
	Total Fringes	\$13,094.81	\$20,773.00	\$20,773.00	\$21,087.00	\$21,087.00	\$21,087.00
	Total Expenses	\$68,195.10	\$96,606.00	\$96,606.00	\$102,345.00	\$102,345.00	\$102,345.00
	Total Revenues	(\$109,150.00)	(\$103,000.00)	(\$103,000.00)	(\$104,000.00)	(\$104,000.00)	(\$104,000.00)
	Total Exp on Prop Act for Taxes	(\$40,954.90)	(\$6,784.00)	(\$6,784.00)	(\$1,655.00)	(\$1,655.00)	(\$1,655.00)
11380	Fiscal Agent Fees						
10-11380-5495000	FISCAL AGENT FEES	\$1,950.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Total Contractual	\$1,950.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Total Contractual	\$1,950.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Total Expenses	\$1,950.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Total Fiscal Agent Fees	\$1,950.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	TOTAL FINANCE	(\$23,784,612.79)	(\$19,813,164.00)	(\$19,770,316.00)	(\$19,808,821.00)	(\$19,805,846.00)	(\$19,805,846.00)
11410	County Clerk						
10-11410-41125500	CLERK FEES	(\$1,991,851.43)	(\$900,000.00)	(\$900,000.00)	(\$900,000.00)	(\$900,000.00)	(\$900,000.00)
10-11410-41125510	CO CLERK DMV ONLINE REVENUE	(\$2,736.99)	\$0.00	\$0.00	(\$2,800.00)	(\$2,800.00)	(\$2,800.00)
10-11410-42240100	INTEREST AND EARNINGS	(\$108.44)	(\$100.00)	(\$100.00)	(\$100.00)	(\$100.00)	(\$100.00)
10-11410-43306800	STATE AID FOR RECRDS MGMT	(\$4,987.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11410-43308900	STATE OTHER GENERAL GOV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$1,098,483.86)	(\$900,100.00)	(\$900,100.00)	(\$902,800.00)	(\$902,800.00)	(\$902,800.00)
10-11410-51000000	PERSONAL SERVICES EXP-CLERK	\$981,403.01	\$688,682.00	\$688,682.00	\$577,698.00	\$577,698.00	\$577,698.00
10-11410-52200000	EQUIPMENT	\$20,526.32	\$11,000.00	\$11,000.00	\$719.00	\$719.00	\$719.00
10-11410-52200001	EQUIPMENT GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Equipment	\$20,526.32	\$11,000.00	\$11,000.00	\$719.00	\$719.00	\$719.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Revised Budget 2015	Department Request 2016	Budget Recommendation	Adopted Budget 2016
10-11410-54180000	COMMUNICATIONS TELEPHONE	\$2,851.49	\$2,800.00	\$2,800.00	\$2,000.00	\$2,000.00	\$2,000.00
10-11410-54200000	CONTRACTED SVCS	\$235.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-11410-54210000	CURRENT RECORDING	\$15,334.41	\$21,000.00	\$21,000.00	\$20,000.00	\$20,000.00	\$20,000.00
10-11410-54245000	DUES AND MEMBERSHIPS	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00
10-11410-5427200	GRANT CONTRACTUAL SVCS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11410-54327500	GRANT SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11410-54350000	INSURANCE UNALLOCATED COUNTY	\$5,800.00	\$14,377.00	\$14,377.00	\$15,250.00	\$15,250.00	\$15,250.00
10-11410-54415020	MAINT & REPAIR SVCS BOOKS	\$768.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-11410-54420000	MAINTENANCE AGREEMENTS	\$5,602.47	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
10-11410-54465000	MISCELLANEOUS	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
10-11410-54518000	POSTAGE	\$4,531.80	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
10-11410-54520000	PRINTING SERVICES DIRECTORIES	\$485.61	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
10-11410-54530040	PRINTING SERVICES DIRECTORIES	\$1,621.80	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
10-11410-54565200	RENT/LEASE POSTAGE METER	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00
10-11410-54568000	SOFTWARE	\$8,844.27	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-11410-54595320	SUPPLIES OFFICE	\$1,668.68	\$2,500.00	\$2,500.00	\$2,000.00	\$2,000.00	\$2,000.00
10-11410-54593440	SUPPLIES COPIER	\$1,453.39	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-11410-54625000	TRAVEL	\$50,524.92	\$78,602.00	\$78,602.00	\$721,975.00	\$721,975.00	\$721,975.00
10-11410-58100000	STATE RETIREMENT SYSTEM	\$118,108.08	\$138,281.00	\$138,281.00	\$113,150.00	\$113,150.00	\$113,150.00
10-11410-58300600	SOCIAL SECURITY EMP'LR CONTRIB	\$32,817.43	\$40,838.00	\$40,838.00	\$42,017.00	\$42,017.00	\$42,017.00
10-11410-58500000	UNEMPLOYMENT INSURANCE	\$2,065.00	\$2,065.00	\$2,065.00	\$2,033.00	\$2,033.00	\$2,033.00
10-11410-58550000	DISABILITY INSURANCE	\$873.07	\$1,384.00	\$1,384.00	\$1,389.00	\$1,389.00	\$1,389.00
10-11410-58600000	HOSPITAL & MEDICAL INSURANCE	\$246,336.01	\$279,008.00	\$279,008.00	\$347,058.00	\$347,058.00	\$347,058.00
10-11410-58900000	MEDICARE EMP'LR CONTRIB	\$7,675.14	\$9,551.00	\$9,551.00	\$9,827.00	\$9,827.00	\$9,827.00
	Total Fringes	\$407,869.73	\$477,135.00	\$477,135.00	\$615,392.00	\$615,392.00	\$615,392.00
	Total Personal Services	\$581,403.01	\$658,682.00	\$658,682.00	\$677,698.00	\$677,698.00	\$677,698.00
	Total Equipment	\$20,526.32	\$11,000.00	\$11,000.00	\$719.00	\$719.00	\$719.00
	Total Contractual Expense	\$50,524.92	\$78,602.00	\$78,602.00	\$121,975.00	\$121,975.00	\$121,975.00
	Total Fringes	\$407,869.73	\$477,135.00	\$477,135.00	\$615,392.00	\$615,392.00	\$615,392.00
	Total Expenses	\$1,050,220.98	\$1,219,419.00	\$1,219,419.00	\$1,315,784.00	\$1,315,784.00	\$1,315,784.00
	Total Revenues	(\$1,099,483.89)	(\$992,100.00)	(\$992,100.00)	(\$992,900.00)	(\$992,900.00)	(\$992,900.00)
	Total County Clerk	(\$19,162.89)	\$379,319.00	\$379,319.00	\$472,864.00	\$472,864.00	\$472,864.00
11412 Records Management							
10-11412-10000000	PERSONAL SERVICES EXPENSE	\$11,554.36	\$32,165.00	\$32,165.00	\$34,354.00	\$34,354.00	\$34,354.00
10-11412-52200000	EQUIPMENT	\$2,713.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
10-11412-5420009	CONTRACTED SVCS	\$0.00	\$300.00	\$300.00	\$300.00		\$300.00
10-11412-5424500	DUES AND MEMBERSHIPS	\$60.00	\$60.00	\$60.00	\$60.00		\$60.00
10-11412-5446000	MISCELLANEOUS	\$0.00	\$100.00	\$100.00	\$100.00		\$100.00
10-11412-5495320	SUPPLIES OFFICE	\$880.84	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
10-11412-5462500	TRAVEL	\$0.00	\$200.00	\$200.00	\$200.00		\$200.00
	Total Contractual	\$940.84	\$1,660.00	\$1,660.00	\$1,660.00		\$1,660.00
10-11412-5610000	STATE RETIREMENT SYSTEM	\$6,134.74	\$6,950.00	\$6,950.00	\$6,115.00		\$6,115.00
10-11412-5690000	SOCIAL SECURITY EMPLOYER CONTRIB	\$1,608.37	\$1,995.00	\$1,995.00	\$2,130.00		\$2,130.00
10-11412-5650000	UNEMPLOYMENT INSURANCE	\$189.00	\$189.00	\$189.00	\$103.00		\$103.00
10-11412-5655000	DISABILITY INSURANCE	\$53.66	\$75.00	\$75.00	\$71.00		\$71.00
10-11412-5600000	HOSPITAL & MEDICAL INSURANCE	\$20,826.27	\$23,735.00	\$23,735.00	\$26,302.00		\$26,302.00
10-11412-5890000	MEDICARE EMPLOYER CONTRIB	\$376.15	\$467.00	\$467.00	\$498.00		\$498.00
	Total Fringe Benefits	\$29,188.19	\$33,411.00	\$33,411.00	\$35,219.00		\$35,219.00
	Total Personal Services	\$31,654.36	\$32,185.00	\$32,185.00	\$34,354.00		\$34,354.00
	Total Equipment	\$2,713.26	\$0.00	\$0.00	\$0.00		\$0.00
	Total Contractual Expenses	\$640.84	\$1,660.00	\$1,660.00	\$1,660.00		\$1,660.00
	Total Fringe Benefits	\$29,188.19	\$33,411.00	\$33,411.00	\$35,219.00		\$35,219.00
	Total Expenses	\$64,996.65	\$67,256.00	\$67,256.00	\$71,233.00		\$71,233.00
	Total Records Management	\$54,396.65	\$67,256.00	\$67,256.00	\$71,233.00		\$71,233.00
11430 County Attorney							
10-11420-4112890	OTR GENRL DEPT INCOME	(\$29,757.75)	\$0.00	\$0.00	(\$5,000.00)		(\$5,000.00)
10-11420-4112891	OTR GENRL DEPT INC OTR DEPTS	(\$743,689.47)	(\$846,257.00)	(\$846,257.00)	(\$843,663.00)		(\$843,663.00)
10-11420-4112898	OTR GENRL DEPT REIM PER SVCS	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Revenues	(\$773,447.22)	(\$846,257.00)	(\$846,257.00)	(\$848,663.00)		(\$848,663.00)
10-11420-5100000	PERSONAL SERVICES EXP-CA	\$532,486.74	\$572,347.00	\$572,347.00	\$578,068.00		\$578,068.00
10-11420-5418000	COMMUNICATIONS TELEPHONE	\$0.00	\$0.00	\$0.00	\$1,200.00		\$1,200.00
10-11420-5424500	DUES AND MEMBERSHIPS	\$591.00	\$375.00	\$375.00	\$375.00		\$375.00
10-11420-5459520	INSURANCE UNALLOCATED COUNTY	\$0.00	\$2,785.00	\$2,785.00	\$3,100.00		\$3,100.00
10-11420-5440000	LEGAL EXPENSE	\$6,404.38	\$25,000.00	\$25,000.00	\$25,000.00		\$25,000.00
10-11420-54615020	TRAINING CONFERENCE/SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-11420-5462500	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Contractual	\$6,995.38	\$28,165.00	\$28,165.00	\$29,975.00		\$29,975.00
10-11420-5810000	STATE RETIREMENT SYSTEM	\$96,340.28	\$122,569.00	\$122,569.00	\$102,896.00		\$102,896.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
10-11430-58300000	SOCIAL SECURITY EMP'LR CONTRIB	\$30,804.98	\$35,486.00	\$35,486.00	\$35,840.00	\$35,840.00	\$35,840.00
10-11430-58500000	UNEMPLOYMENT INSURANCE	\$3,020.00	\$3,020.00	\$3,020.00	\$1,734.00	\$1,734.00	\$1,734.00
10-11430-58600000	DISABILITY INSURANCE	\$484.40	\$716.00	\$716.00	\$642.00	\$642.00	\$642.00
10-11430-58800000	HOSPITAL & MEDICAL INSURANCE	\$146,034.66	\$170,245.00	\$170,245.00	\$185,271.00	\$185,271.00	\$185,271.00
10-11430-58900000	MEDICARE EMP'LR CONTRIB	\$7,214.50	\$8,295.00	\$8,295.00	\$8,382.00	\$8,382.00	\$8,382.00
	Total Fringes	\$285,878.82	\$341,355.00	\$341,355.00	\$334,765.00	\$334,765.00	\$334,765.00
	Total Personal Services	\$532,486.74	\$572,347.00	\$572,347.00	\$575,068.00	\$575,068.00	\$575,068.00
	Total Contractual Expense	\$6,996.38	\$28,164.00	\$28,164.00	\$29,675.00	\$29,675.00	\$29,675.00
	Total Fringes	\$285,878.82	\$341,355.00	\$341,355.00	\$334,765.00	\$334,765.00	\$334,765.00
	Total Expenses	\$825,360.94	\$941,866.00	\$941,866.00	\$932,508.00	\$932,508.00	\$932,508.00
	Total Revenues	(\$173,427.22)	(\$946,257.00)	(\$946,257.00)	(\$946,663.00)	(\$946,663.00)	(\$946,663.00)
	Total County Attorney	\$51,932.72	\$95,609.00	\$95,609.00	\$93,845.00	\$93,845.00	\$93,845.00
11430 Personnel							
10-11430-41128001	PERSONNEL FEES CIVIL SVCS	(\$6,505.00)	(\$3,500.00)	(\$3,500.00)	(\$4,000.00)	(\$4,000.00)	(\$4,000.00)
10-11430-41128002	PERSONNEL FEES HEALTH INS CLERK	(\$12,541.41)	(\$16,500.00)	(\$16,500.00)	(\$16,500.00)	(\$16,500.00)	(\$16,500.00)
10-11430-42270100	REFUNDS OF PRIOR YEARS EXPEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$19,046.41)	(\$20,000.00)	(\$20,000.00)	(\$20,500.00)	(\$20,500.00)	(\$20,500.00)
10-11430-51000000	PERSONAL SERVICES EXP-PERS	\$232,486.41	\$245,348.00	\$245,348.00	\$252,480.00	\$252,480.00	\$252,480.00
10-11430-52000000	EQUIPMENT	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
10-11430-54105020	ADVERTISING RECRUITMENT	\$78.85	\$100.00	\$100.00	\$200.00	\$200.00	\$200.00
10-11430-54180080	COMMUNICATION TELEPHONE	\$1,720.03	\$2,200.00	\$2,200.00	\$1,500.00	\$1,500.00	\$1,500.00
10-11430-54245000	DUES AND MEMBERSHIPS	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
10-11430-54260000	EMPLOYEE RECOGNITION	\$377.20	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
10-11430-54270000	EXAM FEES	\$3,283.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-11430-54350200	INSURANCE UNALLOCATED COUNTY	\$0.00	\$2,183.00	\$2,183.00	\$2,400.00	\$2,400.00	\$2,400.00
10-11430-54415010	MAINT & REPAIR SVCS COMPUTER	\$770.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11430-54420000	MAINTENANCE AGREMT COPIER	\$18,214.03	\$1,600.00	\$1,600.00	\$1,800.00	\$1,800.00	\$1,800.00
10-11430-54478000	NEGOTIATIONS	\$1,745.00	\$40,000.00	\$40,000.00	\$25,000.00	\$25,000.00	\$25,000.00
10-11430-54520000	POSTAGE	\$327.45	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-11430-54554000	PUBLICATIONS	\$360.00	\$50.00	\$50.00	\$350.00	\$350.00	\$350.00
10-11430-54696320	SUPPLIES OFFICE	\$3,103.63	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-11430-54615000	TRAINING	\$652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11430-54615020	TRAINING CONFERENCE/SCHOOL	\$100.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
10-11430-54625000	TRAVEL	\$0.00	\$100.00	\$100.00	\$50.00	\$50.00	\$50.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
10-11430-54625020	TRAVEL CONFERENCE/SCHOOL	\$16.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
10-11430-54625030	TRAVEL SEMINAR/MEETING	\$0.00	\$60.00	\$50.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$30,485.64	\$53,783.00	\$53,783.00	\$38,550.00	\$38,550.00	\$38,550.00
10-11430-58100000	STATE RETIREMENT SYSTEM	\$42,762.12	\$52,951.00	\$52,951.00	\$44,911.00	\$44,911.00	\$44,911.00
10-11430-58300000	SOCIAL SECURITY EMPLOYER CONTRIB	\$14,015.01	\$15,212.00	\$15,212.00	\$15,654.00	\$15,654.00	\$15,654.00
10-11430-58500000	UNEMPLOYMENT INSURANCE	\$1,440.00	\$1,440.00	\$1,440.00	\$752.00	\$752.00	\$752.00
10-11430-58650000	DISABILITY INSURANCE	\$269.32	\$443.00	\$443.00	\$415.00	\$415.00	\$415.00
10-11430-58800000	HOSPITAL & MEDICAL INSURANCE	\$48,542.29	\$55,176.00	\$55,176.00	\$62,459.00	\$62,459.00	\$62,459.00
10-11430-58750000	PRESCRIPTIONS	\$1,671.32	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-11430-58900000	MEDICARE EMPLOYER CONTRIB	\$3,277.15	\$3,559.00	\$3,559.00	\$3,661.00	\$3,661.00	\$3,661.00
	Total Fringes	\$111,910.21	\$132,760.00	\$132,760.00	\$151,852.00	\$151,852.00	\$151,852.00
	Total Personal Services	\$232,496.41	\$245,348.00	\$245,348.00	\$252,480.00	\$252,480.00	\$252,480.00
	Total Equipment	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$30,485.64	\$53,783.00	\$53,783.00	\$38,550.00	\$38,550.00	\$38,550.00
	Total Fringes	\$111,910.21	\$132,760.00	\$132,760.00	\$151,852.00	\$151,852.00	\$151,852.00
	Total Expenses	\$374,892.26	\$442,811.00	\$442,811.00	\$442,882.00	\$442,882.00	\$442,882.00
	Total Revenues	(\$18,046.47)	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)
	Total Personnel	\$355,846.85	\$412,811.00	\$412,811.00	\$422,382.00	\$422,382.00	\$422,382.00
<b>11450 Board of Elections</b>							
10-11450-4128900	OTHER GEN'L DEPT INCOME	(\$428.70)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-42211900	ELECTION SERVICE CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-42270100	REFUNDS OF PRIOR YEARS EXPEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-43308000	STATE BOARD OF ELECTIONS GRANT	(\$38,690.04)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenue	(\$39,118.74)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-51000000	PERSONAL SERVICES EXP-BOE	\$171,846.88	\$177,576.00	\$177,576.00	\$183,328.00	\$183,328.00	\$183,328.00
10-11450-52200000	EQUIPMENT	\$2,825.00	\$10,500.00	\$10,500.00	\$2,000.00	\$2,000.00	\$2,000.00
10-11450-52200000	EQUIPMENT GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Equipment	\$2,825.00	\$10,500.00	\$10,500.00	\$2,000.00	\$2,000.00	\$2,000.00
10-11450-54180080	COMMUNICATIONS TELEPHONE	\$1,220.20	\$1,500.00	\$1,500.00	\$625.00	\$625.00	\$625.00
10-11450-54245000	DUES AND MEMBERSHIPS	\$180.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
10-11450-54327000	GENERAL GRANT RELATED EXP	\$1,561.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-54327580	GRANT SOFTWARE	\$34,952.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-54327555	GRANT SUPPLIES	\$2,173.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
10-11450-54150200	INSURANCE UNALLOCATED COUNTY	\$400.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
10-11450-54420200	MAINTENANCE AGREEMENTS SOFTWARE	\$28,311.80	\$28,312.00	\$28,312.00	\$28,312.00	\$0.00	\$28,312.00
10-11450-54465000	MAINTENANCE AGREEMENTS COPIER	\$251.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
10-11450-54465000	MISCELLANEOUS	\$6,450.02	\$11,500.00	\$11,500.00	\$11,500.00	\$0.00	\$11,500.00
10-11450-54520000	POSTAGE	\$24,230.33	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
10-11450-54530000	PRINTING SERVICES	\$2,816.00	\$3,400.00	\$3,400.00	\$3,400.00	\$0.00	\$3,400.00
10-11450-54580000	SOFTWARE	\$253.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-54580010	SOFTWARE MAINT AND SUPPORT	\$17,529.49	\$3,240.00	\$3,240.00	\$2,040.00	\$1,200.00	\$2,040.00
10-11450-54585100	SUPPLIES ELECTION	\$4,000.16	\$7,500.00	\$7,500.00	\$9,000.00	\$1,500.00	\$9,000.00
10-11450-54585320	SUPPLIES OFFICE	\$1,811.96	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
10-11450-54615020	TRAINING CONFERENCE/SCHOOL	\$1,249.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-54615030	TRAINING SEMINAR MEETING	\$32.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-54615040	TRAINING IN COUNTY	\$1,875.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-54625000	TRAVEL	\$0.00	\$11,700.00	\$11,700.00	\$15,000.00	\$3,300.00	\$15,000.00
10-11450-54625020	TRAVEL CONFERENCE/SCHOOL	\$132.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-54625030	TRAVEL SEMINAR MEETING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11450-54625040	TRAVEL IN COUNTY	\$4,206.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$133,988.01	\$102,852.00	\$102,852.00	\$135,877.00	\$33,025.00	\$135,877.00
10-11450-58100000	STATE RETIREMENT SYSTEM	\$25,107.32	\$28,436.00	\$28,436.00	\$22,723.00	\$6,713.00	\$22,723.00
10-11450-58300000	SOCIAL SECURITY EMPLOYER CONTRIB	\$9,460.01	\$10,590.00	\$10,590.00	\$11,366.00	\$776.00	\$11,366.00
10-11450-58500000	UNEMPLOYMENT INSURANCE	\$1,134.00	\$1,134.00	\$1,134.00	\$550.00	\$584.00	\$550.00
10-11450-58500000	DISABILITY INSURANCE	\$214.66	\$317.00	\$317.00	\$297.00	\$20.00	\$297.00
10-11450-58600000	HOSPITAL & MEDICAL INSURANCE	\$58,718.42	\$58,815.00	\$58,815.00	\$74,995.00	\$16,180.00	\$74,995.00
10-11450-58750000	PRESCRIPTIONS	\$70.59	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
10-11450-58900000	MEDICARE EMPLOYER CONTRIB	\$2,219.43	\$2,570.00	\$2,570.00	\$2,658.00	\$88.00	\$2,658.00
	Total Finances	\$96,992.43	\$105,922.00	\$105,922.00	\$117,589.00	\$11,667.00	\$117,589.00
	Total Personal Services	\$171,848.86	\$177,576.00	\$177,576.00	\$183,328.00	\$5,752.00	\$183,328.00
	Total Equipment	\$2,825.00	\$10,500.00	\$10,500.00	\$2,000.00	\$8,500.00	\$2,000.00
	Total Contractual Expense	\$133,988.01	\$102,852.00	\$102,852.00	\$135,877.00	\$33,025.00	\$135,877.00
	Total Finances	\$96,992.43	\$105,922.00	\$105,922.00	\$117,589.00	\$11,667.00	\$117,589.00
	Total Expenses	\$405,624.32	\$396,190.00	\$396,190.00	\$438,794.00	\$42,604.00	\$438,794.00
	Total Revenues	(\$38,119.74)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Board of Elections	\$366,605.56	\$396,190.00	\$396,190.00	\$438,794.00	\$42,604.00	\$438,794.00
	TOTAL STAFF	\$798,616.92	\$1,291,285.00	\$1,291,285.00	\$1,439,138.00	\$1,439,138.00	\$1,439,138.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
11620-4128901	OTR GNRL DEPT INC OTR DEPTS	\$0.00	(\$21,000.00)	(\$21,000.00)	\$0.00	\$0.00	\$0.00
10-11620-41128908	OTR GNRL DEPT REIM PER SVCS	(\$36,536.15)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)
10-11620-42265000	SALES OF SCRAP & EXCESS MATRLS	(\$2,267.82)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)
10-11620-42269000	INSURANCE RECOVERIES	(\$26,317.12)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11620-42270100	REFUNDS OF PRIOR YEARS EXPEND	(\$2,536.16)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11620-42277002	OTH UNCLASSIFIED CONT REV	(\$41,726.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11620-43302100	STATE AID COURT FACILITIES	(\$105,611.00)	(\$100,000.00)	(\$100,000.00)	(\$110,000.00)	(\$110,000.00)	(\$110,000.00)
10-11620-44408900	FED GENERAL GOV AID	(\$2,400.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$279,393.25)	(\$132,000.00)	(\$132,000.00)	(\$121,000.00)	(\$121,000.00)	(\$121,000.00)
10-11620-51000000	PERSONAL SERVICES EXP-MAIN	\$681,490.97	\$684,850.00	\$684,850.00	\$717,080.00	\$717,080.00	\$717,080.00
10-11620-52200000	EQUIPMENT	\$24,839.59	\$68,000.00	\$68,000.00	\$58,000.00	\$58,000.00	\$58,000.00
10-11620-52400000	CAPITAL OUTLAY	\$47,774.57	\$25,500.00	\$90,704.45	\$0.00	\$0.00	\$0.00
	Total Equipment	\$72,614.16	\$93,500.00	\$152,707.71	\$58,000.00	\$58,000.00	\$58,000.00
10-11620-54100000	COMMUNICATIONS	\$145.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11620-54160080	COMMUNICATIONS TELEPHONE	\$2,372.75	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
10-11620-54315000	FUEL OIL	\$248,740.87	\$310,000.00	\$310,000.00	\$275,000.00	\$250,000.00	\$250,000.00
10-11620-54320000	GARBAGE REMOVAL	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00
10-11620-54335000	GROUNDKEEPING	\$6,322.56	\$12,000.00	\$12,000.00	\$11,000.00	\$11,000.00	\$11,000.00
10-11620-54335001	GROUNDKEEPING FUEL	\$6,845.38	\$10,000.00	\$10,000.00	\$9,000.00	\$9,000.00	\$9,000.00
10-11620-54350200	INSURANCE UNALLOCATED COUNTY	\$7,200.00	\$16,685.00	\$16,685.00	\$16,685.00	\$16,685.00	\$16,685.00
10-11620-54415000	MAINT & REPAIR SVCS EQUIPMT	\$18,236.91	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00
10-11620-54415002	MAINT & REPAIR SVCS VEHICLES	\$2,271.24	\$5,000.00	\$5,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-11620-54418004	MAINT AUTO ACCIDENT REPAIRS	\$4,852.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11620-54420000	MAINTENANCE BUILDING	\$24,700.19	\$25,000.00	\$25,000.00	\$35,000.00	\$35,000.00	\$35,000.00
10-11620-54420000	MAINTENANCE AGREEMENTS	\$13,455.44	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
10-11620-54465000	MISCELLANEOUS	\$602.55	\$1,000.00	\$1,000.00	\$800.00	\$800.00	\$800.00
10-11620-54520000	POSTAGE	\$46.90	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
10-11620-54545000	PROPANE GAS	\$15,410.04	\$16,000.00	\$16,000.00	\$14,000.00	\$14,000.00	\$14,000.00
10-11620-54572000	SECURITY - BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11620-54591060	SUPPLIES CLEANING	\$21,133.13	\$25,000.00	\$25,000.00	\$24,000.00	\$24,000.00	\$24,000.00
10-11620-54595061	SUPPLIES LIGHT BULBS	\$2,096.92	\$2,200.00	\$2,200.00	\$2,500.00	\$2,500.00	\$2,500.00
10-11620-54595320	SUPPLIES OFFICE	\$506.84	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00
10-11620-54695400	SUPPLIES TOOLS	\$5,553.22	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
10-11620-54645020	UTILITIES ELECTRICITY	\$242,967.40	\$260,000.00	\$260,000.00	\$260,000.00	\$260,000.00	\$260,000.00
10-11620-54645040	UTILITIES WATER & SEWER	\$42,340.19	\$40,000.00	\$40,000.00	\$44,000.00	\$44,000.00	\$44,000.00
	Total Central	\$696,782.21	\$783,395.00	\$783,395.00	\$746,750.00	\$721,750.00	\$721,750.00
10-11620-58100000	STATE RETIREMENT SYSTEM	\$154,114.45	\$144,927.00	\$144,927.00	\$120,907.00	\$120,907.00	\$120,907.00
10-11620-58300000	SOCIAL SECURITY EMPLOY CONTRIB	\$38,424.23	\$43,081.00	\$43,081.00	\$44,459.00	\$44,459.00	\$44,459.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
10-11620-56500000	UNEMPLOYMENT INSURANCE	\$4,072.00	\$4,072.00	\$4,072.00	\$2,137.00	\$2,137.00	\$2,137.00
10-11620-56550000	DISABILITY INSURANCE	\$965.94	\$1,421.00	\$1,421.00	\$1,342.00	\$1,342.00	\$1,342.00
10-11620-56600000	HOSPITAL & MEDICAL INSURANCE	\$227,560.90	\$289,227.00	\$289,227.00	\$312,150.00	\$305,650.00	\$305,650.00
10-11620-58750000	PRESCRIPTIONS	\$2,664.27	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
10-11620-59000000	MEDICARE ENPLR CONTRIB	\$8,966.29	\$10,075.00	\$10,075.00	\$19,396.00	\$10,396.00	\$10,396.00
	Total Fringes	\$419,786.09	\$469,393.00	\$469,393.00	\$497,893.00	\$497,393.00	\$497,393.00
	Total Personal Services	\$581,450.97	\$594,850.00	\$594,850.00	\$717,080.00	\$717,080.00	\$717,080.00
	Total Equipment	\$72,614.26	\$83,500.00	\$83,500.00	\$83,500.00	\$83,500.00	\$83,500.00
	Total Contractual Expenses	\$685,762.21	\$783,296.00	\$783,296.00	\$746,750.00	\$721,750.00	\$721,750.00
	Total Finances	\$416,768.08	\$469,303.00	\$469,303.00	\$467,893.00	\$461,393.00	\$461,393.00
	Total Expenses	\$1,636,675.52	\$2,030,948.00	\$2,129,616.71	\$2,019,723.00	\$1,988,223.00	\$1,988,223.00
	Total Revenues	(\$219,393.25)	(\$132,000.00)	(\$132,000.00)	(\$121,000.00)	(\$121,000.00)	(\$121,000.00)
	Total Buildings	\$1,617,282.27	\$1,898,948.00	\$1,997,616.71	\$1,898,723.00	\$1,867,223.00	\$1,867,223.00
11650 Central Communication Systems							
10-11650-41128910	OTH GEN DEPT INC DEPT POSTAGE	\$0.00	\$20,000.00	\$20,000.00	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)
10-11650-41128911	OTH GEN DEPT INC DEPT UPS	\$0.00	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)
	Total Revenues	\$0.00	(\$33,000.00)	(\$33,000.00)	(\$23,000.00)	(\$23,000.00)	(\$23,000.00)
10-11650-54620000	POSTAGE	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
10-11650-54642000	UPS	\$10.20	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-11650-54642001	UPS - SERVICE CHARGE	\$1,175.20	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	Total Contractual	\$1,185.40	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
	Total Contractual Expense	\$1,185.40	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
	Total Expenses	\$1,185.40	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
	Total Revenues	\$0.00	(\$33,000.00)	(\$33,000.00)	(\$23,000.00)	(\$23,000.00)	(\$23,000.00)
	Total Central Communication Systems	\$1,185.40	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
11670 County Printing							
10-11670-54350200	INSURANCE UNALLOCATED COUNTY	\$0.00	\$60.00	\$60.00	\$75.00	\$75.00	\$75.00
10-11670-54420000	MAINTENANCE AGREEMENTS	\$2,857.00	\$3,000.00	\$3,000.00	\$3,100.00	\$3,100.00	\$3,100.00
10-11670-54555000	SUPPLIES	\$68.98	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00

2016 Delaware County Budget

Account	Account Description	Actual 2014	Actual Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
10-11670-54595340	SUPPLIES PAPER	\$1,111.07	\$3,000.00	\$3,000.00	\$2,500.00	\$2,500.00	\$2,500.00
	Total Contractual	\$4,037.05	\$6,160.00	\$6,160.00	\$5,775.00	\$5,775.00	\$5,775.00
	Total Contractual Expense	\$4,037.05	\$6,160.00	\$6,160.00	\$5,775.00	\$5,775.00	\$5,775.00
	Total Expenses	\$4,037.05	\$6,160.00	\$6,160.00	\$5,775.00	\$5,775.00	\$5,775.00
	Total County Printing	\$4,037.05	\$6,160.00	\$6,160.00	\$5,775.00	\$5,775.00	\$5,775.00
<b>11680 Information Technology</b>							
10-11680-41128901	CTR GNRL DEPT INC CTR DEPTS	\$0.00	(\$32,886.00)	(\$32,886.00)	(\$32,886.00)	(\$32,886.00)	(\$32,886.00)
10-11680-4226000	INSURANCE RECOVERIES	(\$1,587.89)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11680-42270100	REFUNDS OF PRIOR YEARS EXPEND	(\$386.32)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$1,984.30)	(\$32,886.00)	(\$32,886.00)	(\$32,886.00)	(\$32,886.00)	(\$32,886.00)
10-11680-51009000	PERSONAL SERVICES EXP-IT	\$619,626.48	\$680,857.00	\$680,857.00	\$684,466.00	\$684,466.00	\$684,466.00
10-11680-52209000	EQUIPMENT	\$66,363.57	\$256,471.00	\$742,855.50	\$266,070.00	\$266,070.00	\$266,070.00
10-11680-54166020	COMMUNICATIONS DATA CIRCUITS	\$90,009.52	\$85,604.00	\$85,604.00	\$87,989.00	\$87,989.00	\$87,989.00
10-11680-54180080	COMMUNICATIONS TELEPHONE	\$27,494.69	\$4,000.00	\$4,000.00	\$9,116.00	\$9,116.00	\$9,116.00
10-11680-54180100	COMMUNICATIONS CELL PHONE	\$2,397.12	\$5,000.00	\$5,641.66	\$5,000.00	\$5,000.00	\$5,000.00
10-11680-54229990	DEPT PURCHASES/IN/IT	\$3,461.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11680-54245000	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11680-54350200	INSURANCE UNALLOCATED COUNTY	\$4,881.11	\$4,120.00	\$4,120.00	\$4,600.00	\$4,600.00	\$4,600.00
10-11680-54415030	MAINT & REPAIR EQUIPMENT	\$2,533.32	\$93.00	\$21,537.89	\$15,000.00	\$15,000.00	\$15,000.00
10-11680-54415960	MAINT & REPAIR SVCS PARTS	\$12,216.56	\$6,000.00	\$8,466.48	\$6,000.00	\$6,000.00	\$6,000.00
10-11680-54420100	MAINTENANCE AGRMNTS HARDWARE	\$24,266.04	\$135,040.00	\$261,814.21	\$231,288.00	\$231,288.00	\$231,288.00
10-11680-54465900	MISCELLANEOUS	\$647.99	\$320,698.00	\$903,643.59	\$210,260.00	\$210,260.00	\$210,260.00
10-11680-54520000	POSTAGE	\$71.22	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00
10-11680-54565900	RENT/LEASE COPIER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-11680-54565200	RENT/LEASE POSTAGE METER	\$766.00	\$12,600.00	\$24,432.00	\$15,000.00	\$13,000.00	\$13,000.00
10-11680-54566000	SOFTWARE	\$2,363.22	\$95,951.00	\$273,709.01	\$128,000.00	\$128,000.00	\$128,000.00
10-11680-54595340	SUPPLIES PAPER	\$3,275.80	\$5,275.00	\$5,275.00	\$5,275.00	\$5,275.00	\$5,275.00
10-11680-54595350	SUPPLIES MEDIA	\$7,444.32	\$15,450.00	\$20,670.47	\$15,450.00	\$15,450.00	\$15,450.00
10-11680-54615000	TRAINING	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-11680-54625000	TRAVEL	\$1,325.50	\$5,500.00	\$9,674.13	\$5,500.00	\$5,500.00	\$5,500.00
10-11680-54626020	TRAVEL CONFERENCE/SCHOOL	\$100.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00
	Total Contractual	\$393,905.98	\$7,022,222.00	\$17,296,466.64	\$7,356,850.00	\$7,444,656.00	\$7,444,656.00
10-11680-58100000	STATE RETIREMENT SYSTEM	\$118,057.24	\$136,486.00	\$136,486.00	\$115,454.00	\$115,454.00	\$115,454.00

2016 Delaware County Budget

Account No.	Account Description	Actual Budget 2014	Accepted Budget 2015	Modified Budget 2015	Department Request 2016	Budget Recommendation	Oversight	Adopted Budget 2016
10-11680-58300000	SOCIAL SECURITY EMPLR CONTRIB	\$36,773.56	\$42,213.00	\$42,213.00	\$43,057.00	\$43,057.00		\$43,057.00
10-11680-58500000	UNEMPLOYMENT INSURANCE	\$3,979.00	\$3,979.00	\$3,979.00	\$2,083.00	\$2,083.00		\$2,083.00
10-11680-58600000	DISABILITY INSURANCE	\$652.23	\$1,090.00	\$1,090.00	\$1,092.00	\$1,092.00		\$1,092.00
10-11680-58800000	HOSPITAL & MEDICAL INSURANCE	\$122,928.25	\$158,133.00	\$158,133.00	\$185,779.00	\$185,779.00		\$185,779.00
10-11680-58900000	MEDICARE EMPLR CONTRIB	\$8,500.26	\$9,872.00	\$9,872.00	\$10,070.00	\$10,070.00		\$10,070.00
	Total Fringes	\$290,990.54	\$357,765.00	\$357,765.00	\$357,445.00	\$357,445.00		\$357,445.00
	Total Personal Services	\$519,625.46	\$580,857.00	\$580,857.00	\$694,458.00	\$694,458.00		\$694,458.00
	Total Equipment	\$96,363.57	\$296,471.00	\$742,855.90	\$296,070.00	\$285,070.00		\$285,070.00
	Total Contractual Expenses	\$393,305.98	\$702,222.00	\$1,265,488.54	\$735,658.00	\$744,558.00		\$744,558.00
	Total Fringes	\$290,990.54	\$357,765.00	\$357,765.00	\$357,445.00	\$357,445.00		\$357,445.00
	Total Expenses	\$1,390,286.55	\$1,997,315.00	\$3,047,966.44	\$2,093,639.00	\$2,062,539.00		\$2,062,539.00
	Total Revenues	(\$1,994.30)	(\$32,886.00)	(\$32,886.00)	(\$38,386.00)	(\$38,386.00)		(\$38,386.00)
	Total Information Technology	\$1,398,302.25	\$1,989,428.00	\$3,009,800.44	\$2,020,955.00	\$2,024,153.00		\$2,024,153.00
	TOTAL SHARED SERVICES	\$3,010,806.97	\$3,865,037.00	\$5,074,558.15	\$3,926,857.00	\$3,898,651.00		\$3,898,651.00
11970 Unallocated County Insurance								
10-11970-42270100	FUNDS OF PRIOR YEARS EXPEND	(\$6,661.00)	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Revenues	(\$6,661.00)	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-11970-54350200	INSURANCE UNALLOCATED COUNTY	\$452,008.60	\$160,000.00	\$622,756.00	\$100,000.00	\$100,000.00		\$100,000.00
	Total Contractual	\$452,008.60	\$160,000.00	\$622,756.00	\$100,000.00	\$100,000.00		\$100,000.00
	Total Contractual Expense	\$452,008.60	\$160,000.00	\$622,756.00	\$100,000.00	\$100,000.00		\$100,000.00
	Total Expenses	\$452,008.60	\$160,000.00	\$622,756.00	\$100,000.00	\$100,000.00		\$100,000.00
	Total Revenues	(\$6,661.00)	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Unallocated County Insurance	\$455,347.60	\$160,000.00	\$622,756.00	\$100,000.00	\$100,000.00		\$100,000.00
11920 Municipal Association Dues								
10-11920-54245000	DUES AND MEMBERSHIP	\$7,487.00	\$7,487.00	\$7,722.00	\$7,954.00	\$7,954.00		\$7,954.00
	Total Contractual	\$7,487.00	\$7,487.00	\$7,722.00	\$7,954.00	\$7,954.00		\$7,954.00

2016 Delaware County Budget

Account No.	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department Request 2016	Budget Recommendation	Adopted Budget 2016
<b>Account Description</b>						
Total Contractual Expense	\$7,497.00	\$7,497.00	\$7,722.00	\$7,954.00	\$7,954.00	\$7,954.00
Total Expenses	\$7,497.00	\$7,497.00	\$7,722.00	\$7,954.00	\$7,954.00	\$7,954.00
<b>Total Municipal Association Dues</b>						
	\$7,497.00	\$7,497.00	\$7,722.00	\$7,954.00	\$7,954.00	\$7,954.00
<b>11989 Other Government Support</b>						
<b>MISC REVENUE OTR GOV</b>						
Total Revenues	(\$142,747.75)	(\$160,000.00)	(\$160,000.00)	(\$160,000.00)	(\$160,000.00)	(\$160,000.00)
<b>OTR GEN SUPPORT TWINS</b>						
Total Contractual Expense	\$127,676.96	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00
Total Expenses	\$127,676.96	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00
Total Revenues	(\$142,747.75)	(\$160,000.00)	(\$160,000.00)	(\$160,000.00)	(\$160,000.00)	(\$160,000.00)
Total Other Government Support	(\$15,070.79)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>11990 Contingency</b>						
<b>CONTINGENCY</b>						
Total Contractual Expense	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00
Total Expenses	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00
Total Contractual Expense	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00
Total Expenses	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00
Total Contingency	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00
TOTAL SPECIAL ITEMS	\$447,773.81	\$767,497.00	\$1,230,476.00	\$707,954.00	\$707,954.00	\$707,954.00
<b>12490 Community College Tuition</b>						
<b>COMMUNITY COLLEGES</b>						
Total Contractual Expense	\$732,150.32	\$700,000.00	\$700,000.00	\$750,000.00	\$750,000.00	\$750,000.00
Total Expenses	\$732,150.32	\$700,000.00	\$700,000.00	\$750,000.00	\$750,000.00	\$750,000.00



2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department Forecast 2016	Budget Recommendation	Adopted Budget 2016
	Total Equipment	\$0.00	\$6,000.00	\$6,000.00	\$5,500.00	\$5,500.00	\$5,500.00
	Total Capital Expense	\$85,299.46	\$89,000.00	\$89,000.00	\$94,000.00	\$94,000.00	\$94,000.00
	Total Finings	\$63,310.29	\$157,717.00	\$157,717.00	\$331,997.00	\$280,797.00	\$280,797.00
	Total Expenses	\$400,234.69	\$546,471.00	\$546,471.00	\$889,453.00	\$746,313.00	\$746,313.00
	Total Revenues	(\$103,905.47)	(\$150,000.00)	(\$150,000.00)	(\$290,000.00)	(\$290,000.00)	(\$290,000.00)
	Total 911 Public Safety Communication System	\$296,926.22	\$396,471.00	\$396,471.00	\$579,453.00	\$456,313.00	\$456,313.00
<b>13110 Sheriff</b>							
10-13110-41128903	CTR GNRL DEPT INC SCHOOLS	\$0.00	(\$49,112.00)	(\$49,112.00)	(\$49,112.00)	(\$49,112.00)	(\$49,112.00)
10-13110-41128908	CTR GNRL DEPT REIM PER SVCS	(\$5,662.14)	(\$27,276.00)	(\$27,276.00)	(\$27,276.00)	(\$27,276.00)	(\$27,276.00)
10-13110-41157000	SHERIFF FEES	(\$85,202.22)	(\$71,000.00)	(\$71,000.00)	(\$75,000.00)	(\$75,000.00)	(\$75,000.00)
10-13110-41158904	CTR PBLG SFTY DEPT ACNT RPTS	(\$123.00)	(\$100.00)	(\$100.00)	(\$100.00)	(\$100.00)	(\$100.00)
10-13110-41158911	CTR PBLG SFTY DEPT CONT OSS	(\$6,000.00)	(\$6,000.00)	(\$6,000.00)	(\$6,000.00)	(\$6,000.00)	(\$6,000.00)
10-13110-41158912	CTR PBLG SFTY CONT PHN	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)
10-13110-42265500	MINOR SALES OTHER	(\$10.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13110-42266500	SALES OF EQUIPMENT	(\$1,454.20)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13110-42270100	REFUNDS OF PRIOR YEARS EXPEND	(\$169.15)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13110-42270110	REFUND of UNCASHED CHECKS	(\$45.11)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13110-42270500	GIFTS & DONATIONS	(\$3,185.00)	\$0.00	(\$4,666.14)	\$0.00	\$0.00	\$0.00
10-13110-42270550	GIFTS AND DONATIONS - CANINE	(\$12,195.00)	\$0.00	(\$6,436.00)	\$0.00	\$0.00	\$0.00
10-13110-42270604	GRANTS FROM O'CONNOR	(\$5,000.00)	\$0.00	(\$2,500.00)	\$0.00	\$0.00	\$0.00
10-13110-42270907	GRANTS FROM CORPORATIONS	(\$20,000.00)	\$0.00	(\$2,500.00)	\$0.00	\$0.00	\$0.00
10-13110-43308900	STATE OTHER GENERAL GOV	\$0.00	\$0.00	(\$2,850.00)	\$0.00	\$0.00	\$0.00
10-13110-43309500	STATE CIVIL DEFENSE	\$0.00	\$0.00	(\$117,466.00)	\$0.00	\$0.00	\$0.00
10-13110-43338900	STATE OTR PUBLIC SAFETY	\$0.00	\$0.00	(\$1,500.00)	\$0.00	\$0.00	\$0.00
10-13110-44430900	FED CRIME CONTROL	(\$4,961.10)	\$0.00	(\$11,707.00)	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$147,005.92)	(\$156,492.00)	(\$156,492.00)	(\$160,484.00)	(\$160,484.00)	(\$160,484.00)
10-13110-51000600	PERSONAL SERVICES EXP-SHRE	\$937,286.43	\$1,094,320.00	\$1,094,320.00	\$1,101,026.00	\$1,070,490.00	\$1,070,490.00
10-13110-52200000	EQUIPMENT	\$62,280.03	\$105,219.00	\$105,219.00	\$196,081.00	\$133,008.00	\$133,008.00
10-13110-52200001	EQUIPMENT GRANT	\$84,191.10	\$0.00	\$119,818.06	\$0.00	\$0.00	\$0.00
10-13110-52228901	EXPMT - CANINE LAW ENFORCEMENT	\$1,935.64	\$0.00	\$11,197.12	\$0.00	\$0.00	\$0.00
	Total Equipment	\$249,406.77	\$105,219.00	\$105,219.00	\$196,081.00	\$133,008.00	\$133,008.00
10-13110-54104000	ACCREDITATION	\$865.69	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-13110-54135050	BOOKS LAW	\$2,505.60	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00
10-13110-54143050	CANINE CONTRACTUAL	\$3,748.15	\$0.00	\$2,359.22	\$0.00	\$0.00	\$0.00
10-13110-54180060	COMMUNICATION TELEPHONE	\$14,376.70	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
10-13110-54180100	COMMUNICATION CELL PHONE	\$8,266.71	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00

2016 Delaware County Budget

Account No.	Account Description	Actual Budget 2014	Adopted Budget 2015	Modified Budget 2015	Department Request 2016	Budget Oversight Recommendation	Adopted Budget 2016
10-13110-54200080	FINGERPRINT	\$169.90	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-13110-54200100	CONTRACTED SVCS INF EQTBL SHA	\$9,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-13110-54200065	CONTRACTUAL TASER ASSURANCE PLAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13110-54245000	DUES AND MEMBERSHIPS	\$650.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
10-13110-54246000	DRUG - RANDOM EMPLOYEE SCREEN	\$295.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
10-13110-5427485	GRANT MISC	\$0.00	\$0.00	\$5,875.00	\$0.00	\$0.00	\$0.00
10-13110-5427595	GRANT SUPPLIES	\$2,081.75	\$0.00	\$15,853.51	\$0.00	\$0.00	\$0.00
10-13110-54300200	INSURANCE UNALLOCATED COUNTY	\$34,810.00	\$37,667.00	\$37,667.00	\$32,950.00	\$32,950.00	\$32,950.00
10-13110-54385000	LAUNDRY SERVICES UNIFORMS	\$1,184.57	\$3,000.00	\$3,000.00	\$2,500.00	\$2,500.00	\$2,500.00
10-13110-54400000	LEGAL EXPENSE	\$68.70	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-13110-54415000	MAINT & REPAIR SVCS	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
10-13110-54415010	MAINT & REPAIR COMPUTER	\$1,334.45	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-13110-54415030	MAINT & REPAIR SVCS EQUIPMENT	\$490.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-13110-54415080	MAINT & REPAIR VEHICLES	\$89,859.01	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00
10-13110-54415081	MAINT & REPAIR OFF-RD EMER VEH	\$1,851.62	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-13110-54415082	MAINT AUTO ACCIDENT REPAIRS	\$12,728.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13110-54415083	MAINT AUTO TOWING	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13110-54420000	MAINTENANCE AGREEMENTS	\$12,462.50	\$17,200.00	\$17,200.00	\$17,200.00	\$17,200.00	\$17,200.00
10-13110-54520000	POSTAGE	\$6,609.96	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00
10-13110-54523000	PREEMPLOYMENT SCREENING	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
10-13110-54565060	RENT/LEASE COPIER	\$7,536.79	\$7,600.00	\$7,600.00	\$7,600.00	\$7,600.00	\$7,600.00
10-13110-54595180	SUPPLIES IMMUNIZATIONS	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
10-13110-54596320	SUPPLIES OFFICE	\$4,162.10	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
10-13110-54595360	SUPPLIES PATROL/PROGRAMS	\$430.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-13110-54615000	TRAINING	\$430.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
10-13110-54615010	TRAINING DEPARTMENT	\$4,646.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13110-54615015	TRAINING LAW ENFORCE ACADEMY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13110-54615020	TRAINING CONFERENCE/SCHOOL	\$3,189.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13110-54625000	TRAVEL	\$5,325.84	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
10-13110-54625010	TRAVEL DEPARTMENT	\$71,911.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13110-54625020	TRAVEL CONFERENCE/SCHOOL UNIFORMS	\$3,359.29	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00
10-13110-54640000	Total Contractual	\$290,916.84	\$310,067.00	\$335,154.73	\$394,850.00	\$397,740.00	\$397,740.00
10-13110-58100000	STATE RETIREMENT SYSTEM	\$217,042.56	\$273,474.00	\$273,474.00	\$273,890.00	\$270,583.00	\$270,583.00
10-13110-58300000	SOCIAL SECURITY EMPPL CONTRIB	\$8,893.86	\$67,846.00	\$67,846.00	\$68,267.00	\$66,370.00	\$66,370.00
10-13110-58500000	UNEMPLOYMENT INSURANCE	\$5,154.00	\$6,154.00	\$6,154.00	\$3,303.00	\$3,303.00	\$3,303.00
10-13110-58550000	DISABILITY INSURANCE	\$896.60	\$2,256.00	\$2,256.00	\$2,222.00	\$2,150.00	\$2,150.00
10-13110-58600000	HOSPITAL & MEDICAL INSURANCE	\$196,536.62	\$255,973.00	\$255,973.00	\$292,796.00	\$261,035.00	\$261,035.00
10-13110-58750000	PRESCRIPTIONS	\$9,181.48	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
10-13110-58800000	MEDICARE EMPPL CONTRIB	\$13,773.52	\$15,868.00	\$15,868.00	\$15,868.00	\$15,868.00	\$15,868.00
10-13110-58800000	Total Fringe	\$492,577.84	\$636,273.00	\$636,273.00	\$677,535.00	\$653,973.00	\$653,973.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2015 Request	Budget Recommendation	Adopted Budget 2015
	Total Personal Services	\$927,286.43	\$1,094,320.00	\$1,094,320.00	\$1,101,986.00	\$1,070,480.00	\$1,070,480.00
	Total Equipment	\$248,406.77	\$105,219.00	\$236,334.18	\$196,081.00	\$133,000.00	\$133,000.00
	Total Contractual Expenses	\$290,616.84	\$310,067.00	\$335,154.73	\$304,850.00	\$287,740.00	\$287,740.00
	Total Fines	\$492,577.84	\$636,273.00	\$636,273.00	\$671,533.00	\$633,973.00	\$633,973.00
	Total Expenses	\$2,029,187.86	\$2,145,879.00	\$2,302,061.91	\$2,273,950.00	\$2,125,211.00	\$2,125,211.00
	Total Revenues	(\$147,006.92)	(\$156,400.00)	(\$343,715.20)	(\$160,484.00)	(\$160,484.00)	(\$160,484.00)
	Total Sheriff	\$1,882,180.95	\$1,969,489.00	\$1,969,966.71	\$2,173,666.00	\$1,964,727.00	\$1,964,727.00
10-13140-41158000	RESTITUTION SURCHARGE	(\$6,178.42)	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)
10-13140-41158001	DWI SUPERVISION FEES	(\$13,995.00)	(\$10,000.00)	(\$10,000.00)	(\$11,000.00)	(\$11,000.00)	(\$11,000.00)
10-13140-41158908	OTR PBLG SFTY DEPT MONITORING	(\$2,825.00)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)
10-13140-42261000	FINES AND FORFEITED BAIL	(\$1,084.70)	(\$700.00)	(\$700.00)	(\$900.00)	(\$900.00)	(\$900.00)
10-13140-42266000	INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13140-43331000	STATE PROBATION SERVICES	(\$114,734.41)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)
	Total Revenues	(\$138,817.53)	(\$116,200.00)	(\$116,200.00)	(\$117,000.00)	(\$117,000.00)	(\$117,000.00)
10-13140-51000000	PERSONAL SERVICES EXP-PROB	\$948,752.83	\$572,148.00	\$572,148.00	\$577,821.00	\$577,821.00	\$577,821.00
10-13140-52200000	EQUIPMENT	\$0.00	\$5,264.00	\$5,264.00	\$48,500.00	\$48,500.00	\$48,500.00
10-13140-54135000	BOOKS LAW	\$178.56	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
10-13140-54180080	COMMUNICATIONS TELEPHONE	\$1,389.78	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-13140-54180100	COMMUNICATIONS CELL PHONE	\$6,260.16	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-13140-54190000	CONFIDENTIAL INVESTIGATIONS	\$0.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
10-13140-54245000	DUES AND MEMBERSHIP	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00
10-13140-54267000	ELECTRONIC MONITORING	\$7,590.26	\$20,000.00	\$20,000.00	\$20,000.00	\$15,000.00	\$15,000.00
10-13140-54350200	INSURANCE UNALLOCATED COUNTY	\$22,000.00	\$10,848.00	\$10,848.00	\$12,600.00	\$12,600.00	\$12,600.00
10-13140-54385000	LAB TESTING DRUG	\$5,767.42	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-13140-54415000	MAINT & REPAIR SRVCS VEHICLES	\$23,957.21	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
10-13140-54459020	MAINTENANCE AGREEMENTS	\$5,866.96	\$8,000.00	\$8,000.00	\$11,000.00	\$11,000.00	\$11,000.00
10-13140-54465000	MISCELLANEOUS	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
10-13140-54520000	POSTAGE	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-13140-54595020	SUPPLIES AMMUNITION	\$25.00	\$1,800.00	\$3,600.40	\$1,800.00	\$1,800.00	\$1,800.00
10-13140-54595320	SUPPLIES OFFICE	\$3,630.48	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-13140-54615000	TRAINING	\$195.00	\$1,000.00	\$1,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	Total Contractual	\$79,972.94	\$79,968.00	\$87,288.40	\$88,250.00	\$88,250.00	\$88,250.00
10-13140-58100000	STATE RETIREMENT SYSTEM	\$10,843.98	\$123,538.00	\$123,538.00	\$94,868.00	\$94,868.00	\$94,868.00
10-13140-58300000	SOCIAL SECURITY EMPLOY CONTRIB	\$32,015.73	\$35,473.00	\$35,473.00	\$35,825.00	\$35,825.00	\$35,825.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
10-13140-58800000	UNEMPLOYMENT INSURANCE	\$3,345.00	\$3,345.00	\$3,345.00	\$1,733.00	\$1,733.00	\$1,733.00
10-13140-58950000	DISABILITY INSURANCE	\$681.11	\$1,016.00	\$1,016.00	\$951.00	\$951.00	\$951.00
10-13140-58600000	HOSPITAL & MEDICAL INSURANCE	\$115,279.70	\$131,628.00	\$131,628.00	\$150,062.00	\$148,062.00	\$148,062.00
10-13140-58750000	PRESCRIPTIONS	\$206.86	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-13140-58600000	MEDICARE EMPLOY CONTRIB	\$7,487.77	\$8,296.00	\$8,296.00	\$8,278.00	\$8,278.00	\$8,278.00
	Total Fringes	\$299,860.15	\$305,297.00	\$305,297.00	\$292,637.00	\$291,817.00	\$291,817.00
	Total Personal Services	\$548,752.63	\$572,148.00	\$572,148.00	\$577,821.00	\$577,821.00	\$577,821.00
	Total Equipment	\$0.00	\$5,254.00	\$5,254.00	\$46,500.00	\$46,500.00	\$46,500.00
	Total Contractual Expense	\$79,512.84	\$79,498.00	\$81,298.40	\$89,250.00	\$83,250.00	\$83,250.00
	Total Fringes	\$269,850.15	\$305,297.00	\$305,297.00	\$292,637.00	\$291,817.00	\$291,817.00
	Total Expenses	\$898,125.62	\$962,207.00	\$964,007.40	\$1,005,208.00	\$999,388.00	\$999,388.00
	Total Revenues	(\$138,817.53)	(\$116,200.00)	(\$116,200.00)	(\$117,000.00)	(\$117,000.00)	(\$117,000.00)
	Total Proprietary	\$769,308.00	\$846,007.00	\$847,807.40	\$889,208.00	\$882,388.00	\$882,388.00
13143	Alternatives to Incarceration						
19-13143-41151500	ALTERN TO INCARCERATION FEES	(\$1,295.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$1,295.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$1,295.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Alternatives to Incarceration	(\$1,295.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17144	CSS						
10-13144-433131000	STATE PROBATION SERVICES	(\$4,871.90)	(\$6,000.00)	(\$6,000.00)	(\$6,000.00)	(\$6,000.00)	(\$6,000.00)
	Total Revenues	(\$4,871.90)	(\$6,000.00)	(\$6,000.00)	(\$6,000.00)	(\$6,000.00)	(\$6,000.00)
10-13144-54180080	COMMUNICATIONS TELEPHONE	\$1,477.35	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-13144-54350200	INSURANCE UNALLOCATED COUNTY	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13144-54220000	MAINTENANCE AGREEMENTS	\$1,561.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13144-54465000	MISCELLANEOUS	\$40.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
10-13144-54585000	SUPPLIES	\$587.92	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
	Total Contractual	\$4,586.59	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00
	Total Contractual Expense	\$4,586.59	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department Request 2016	Budget Oversight Recommendation	Adopted Budget 2016
	Total Expenses	\$4,566.59	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00
	Total Revenues	(\$4,871.90)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)
	Total GSS	(\$105.31)	(\$1,150.00)	(\$1,150.00)	(\$1,150.00)	(\$1,150.00)	(\$1,150.00)
10-13150-41128908	OTR GMRL DEPT REIM PER SVCS	(\$211.30)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13150-41152500	PRISONER CHARGES	(\$4,409.72)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)
10-13150-41152501	PRISONER CHARGES (FEDERAL)	(\$150,503.48)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13150-41158905	OTR PUB SFTY DEPT INMATE PHONE	(\$50,356.00)	(\$36,000.00)	(\$36,000.00)	(\$36,000.00)	(\$36,000.00)	(\$36,000.00)
10-13150-42228400	JAIL FACILITIES SVCS OTR GOV	(\$87,960.00)	(\$250,000.00)	(\$250,000.00)	(\$250,000.00)	(\$250,000.00)	(\$250,000.00)
10-13150-42270100	REFUNDS OF PRIOR YEARS EXPEND	(\$27.29)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$283,467.84)	(\$291,000.00)	(\$291,000.00)	(\$291,000.00)	(\$291,000.00)	(\$291,000.00)
10-13150-51000000	PERSONAL SERVICES EXP-JAIL	\$2,626,251.84	\$2,587,698.00	\$2,587,698.00	\$2,673,606.00	\$2,713,606.00	\$2,713,606.00
10-13150-52200000	EQUIPMENT	\$6,215.00	\$25,025.00	\$25,025.00	\$41,231.00	\$38,031.00	\$38,031.00
10-13150-54130000	BOARDING OUT PRISONERS	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-13150-54135050	BOOKS LAW	\$46.46	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-13150-54170000	CLOTHING (PRISONERS)	\$9,129.27	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
10-13150-54180000	COMMUNICATIONS TELEPHONE	\$2,949.26	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-13150-54180100	COMMUNICATIONS CELL PHONE	\$95.34	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-13150-54246000	DRUG - RANDOM EMPLOYEE SCREEN	\$1,300.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
10-13150-54310000	FOOD	\$239,724.41	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00
10-13150-54350000	INSURANCE UNALLOCATED COUNTY	\$40,000.00	\$54,412.00	\$54,412.00	\$83,500.00	\$83,500.00	\$83,500.00
10-13150-54400000	LEGAL EXPENSE	\$300.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
10-13150-54415000	MAINT & REPAIR SVCS	\$837.84	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-13150-54415030	MAINT & REPAIR SVCS EQUIPMENT	\$648.33	\$3,750.00	\$3,750.00	\$2,000.00	\$2,000.00	\$2,000.00
10-13150-54413060	MAINT & REPAIR VEHICLES	\$3,784.47	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-13150-54420000	MAINTENANCE AGREEMENTS	\$2,060.50	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-13150-54445000	MEDICAL SERVICES	\$12,135.48	\$110,000.00	\$110,000.00	\$120,000.00	\$120,000.00	\$120,000.00
10-13150-54523000	PREEMPLOYMENT SCREENING	\$55.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-13150-54535360	PROF FEES PHYSICIAN	\$30,000.00	\$35,000.00	\$35,000.00	\$40,000.00	\$40,000.00	\$40,000.00
10-13150-54585090	RENTLEASE COPIER	\$1,990.11	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00
10-13150-54585090	SUPPLIES	\$37,130.06	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
10-13150-54585160	SUPPLIES HYGIENE	\$3,876.34	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-13150-54585160	SUPPLIES IMMUNIZATIONS	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-13150-54585320	SUPPLIES OFFICE	\$2,281.43	\$3,000.00	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-13150-54585381	SUPPLIES CORRECTIONS	\$1,372.82	\$1,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$6,000.00
10-13150-54615000	TRAINING	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department Request 2016	Budget Oversight Recommendation	Adopted Budget 2016
10-13150-54610010	TRAINING DEPARTMENT	\$4,669.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13150-54615020	TRAINING CONFERENCE/SCHOOL	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13150-54625000	TRAVEL	\$726.34	\$10,500.00	\$10,500.00	\$10,000.00	\$10,000.00	\$10,000.00
10-13150-54625010	TRAVEL DEPARTMENT	\$8,919.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13150-54625020	TRAVEL CONFERENCE/SCHOOL	\$16.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13150-54640000	UNIFORMS	\$8,765.60	\$9,000.00	\$9,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Total Contractual	\$543,434.15	\$535,562.00	\$535,562.00	\$591,900.00	\$545,100.00	\$545,100.00
10-13150-58100000	STATE RETIREMENT SYSTEM	\$467,540.75	\$514,708.00	\$514,708.00	\$425,705.00	\$425,705.00	\$425,705.00
10-13150-59300000	SOCIAL SECURITY EMPLR CONTRIB	\$150,974.62	\$160,437.00	\$160,437.00	\$165,764.00	\$168,244.00	\$168,244.00
10-13150-58500000	UNEMPLOYMENT INSURANCE	\$14,637.00	\$14,637.00	\$14,637.00	\$8,017.00	\$8,017.00	\$8,017.00
10-13150-58550000	DISABILITY INSURANCE	\$2,654.32	\$6,303.00	\$6,303.00	\$6,283.00	\$6,283.00	\$6,283.00
10-13150-58600000	HOSPITAL & MEDICAL INSURANCE	\$623,561.69	\$632,424.00	\$632,424.00	\$771,147.00	\$755,383.00	\$755,383.00
10-13150-59750000	PRESCRIPTIONS	\$43,722.82	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
10-13150-48800000	MEDICARE EMPLR CONTRIB	\$35,238.43	\$37,522.00	\$37,522.00	\$38,767.00	\$39,347.00	\$39,347.00
	Total Fringes	\$1,338,049.63	\$1,496,031.00	\$1,496,031.00	\$1,486,683.00	\$1,472,979.00	\$1,472,979.00
	Total Personal Services	\$2,628,251.84	\$2,587,698.00	\$2,587,698.00	\$2,673,698.00	\$2,713,698.00	\$2,713,698.00
	Total Equipment	\$6,215.00	\$25,025.00	\$25,025.00	\$41,231.00	\$38,031.00	\$38,031.00
	Total Contractual Expense	\$543,434.15	\$535,562.00	\$535,562.00	\$581,900.00	\$545,100.00	\$545,100.00
	Total Fringes	\$1,338,049.63	\$1,496,031.00	\$1,496,031.00	\$1,486,683.00	\$1,472,979.00	\$1,472,979.00
	Total Expenses	\$4,513,950.62	\$4,644,316.00	\$4,644,316.00	\$4,762,422.00	\$4,769,718.00	\$4,769,718.00
	Total Revenues	(\$283,467.84)	(\$291,000.00)	(\$291,000.00)	(\$291,000.00)	(\$291,000.00)	(\$291,000.00)
	Total Jail	\$4,230,482.78	\$4,353,316.00	\$4,353,316.00	\$4,491,422.00	\$4,478,718.00	\$4,478,718.00
79375 Stop DWI							
10-13315-4226500	STOP DWI FINES	(\$88,922.69)	(\$89,434.00)	(\$89,434.00)	(\$72,000.00)	(\$72,000.00)	(\$72,000.00)
	Total Revenues	(\$88,922.69)	(\$89,434.00)	(\$89,434.00)	(\$72,000.00)	(\$72,000.00)	(\$72,000.00)
10-13315-51000000	PERSONAL SERVICES EXP-DWI	\$2,501.81	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-13315-52200000	EQUIPMENT	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-13315-54100000	COMMUNICATIONS TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13315-54180100	COMMUNICATIONS CELL PHONE	\$828.42	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
10-13315-54183000	COMMUNITY OUTREACH & EDUCATION	\$12,883.76	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
10-13315-54245000	DUES AND MEMBERSHIP'S	\$265.11	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
10-13315-54350100	INSURANCE UNALLOCATED COUNTY	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00
10-13315-54415080	MAINT & REPAIR VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department Request 2016	Budget Oversight Recommendation	Adopted Budget 2016
10-13315-5440000	MEDICAL LABORATORY TESTING	\$44,25	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-13315-5449000	PATROLS	\$18,410.51	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
10-13315-5452000	POSTAGE	\$8.85	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
10-13315-5453000	PROF FEES - ADAC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13315-54535140	PROF FEES DA SPECIAL	\$10,000.00	\$10,000.00	\$61,872.00	\$123,744.00	\$123,744.00	\$123,744.00
10-13315-5459000	SUPPLIES	\$520.47	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-13315-54592320	SUPPLIES OFFICE	\$0.00	\$567.00	\$567.00	\$560.00	\$560.00	\$560.00
10-13315-54615000	TRAINING	\$487.20	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00
	Total Contractual	\$43,846.57	\$67,867.00	\$173,539.00	\$173,444.00	\$173,444.00	\$173,444.00
10-13315-58100000	STATE RETIREMENT SYSTEM	\$0.00	\$852.00	\$852.00	\$700.00	\$700.00	\$700.00
10-13315-58300000	SOCIAL SECURITY EMPLR CONTRIB	\$143.95	\$248.00	\$248.00	\$248.00	\$248.00	\$248.00
10-13315-58500000	UNEMPLOYMENT INSURANCE	\$108.00	\$109.00	\$109.00	\$12.00	\$12.00	\$12.00
10-13315-58900000	MEDICARE EMPLR CONTRIB	\$33.48	\$58.00	\$58.00	\$58.00	\$58.00	\$58.00
	Total Fringes	\$286.44	\$1,267.00	\$1,267.00	\$1,018.00	\$1,018.00	\$1,018.00
	Total Personal Services	\$2,501.81	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	Total Equipment	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	Total Contractual Expense	\$43,846.57	\$61,867.00	\$113,539.00	\$175,444.00	\$175,444.00	\$175,444.00
	Total Fringes	\$286.44	\$1,267.00	\$1,267.00	\$1,018.00	\$1,018.00	\$1,018.00
	Total Expenses	\$46,634.82	\$69,434.00	\$121,306.00	\$182,962.00	\$182,962.00	\$182,962.00
	Total Revenues	(\$58,922.69)	(\$69,434.00)	(\$69,434.00)	(\$72,000.00)	(\$72,000.00)	(\$72,000.00)
	Total Stop DWI	(\$22,287.87)	\$0.00	\$51,872.00	\$110,962.00	\$110,962.00	\$110,962.00
	TOTAL LAW ENFORCEMENT	\$7,145,012.87	\$7,581,035.00	\$7,604,233.11	\$8,178,961.00	\$7,886,958.00	\$7,886,958.00
10-13510-54200026	CONT SRVS-SIDNEY SHELTER	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00
10-13510-54200027	CONT SRVS-DELIHI SHELTER	\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00
	Total Contractual	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00
	Total Contractual Expense	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00
	Total Expenses	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00
	Total Control of Animals	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00	\$88,000.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
10-13620-51128906	10-13620-51128906						
10-13620-41128906	OTH Gen. Dept. Reimb. Flood B/O	(\$40,750.00)	(\$50,000.00)	(\$50,000.00)	(\$40,000.00)	(\$40,000.00)	(\$40,000.00)
10-13620-41156000	SAFETY INSPECTION FEES	(\$8,684.23)	(\$6,500.00)	(\$6,500.00)	(\$6,500.00)	(\$6,500.00)	(\$6,500.00)
10-13620-42261410	HANDICAP PARKING FEES	(\$15.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$49,449.23)	(\$56,500.00)	(\$56,500.00)	(\$46,500.00)	(\$46,500.00)	(\$46,500.00)
10-13620-51000000	PERSONAL SERVICES EXP-CENF	\$50,832.84	\$51,850.00	\$51,850.00	\$52,633.00	\$52,633.00	\$52,633.00
10-13620-52200800	EQUIPMENT	\$2,823.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13620-54100060	COMMUNICATIONS INTERNET	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
10-13620-54180088	COMMUNICATIONS TELEPHONE	\$1,017.27	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
10-13620-54195000	CONSULTANT	\$500.00	\$10,850.00	\$10,850.00	\$7,500.00	\$5,000.00	\$5,000.00
10-13620-54245000	DUES AND MEMBERSHIPS	\$6,718.40	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
10-13620-54347001	INSPECTIONS - FLOOD TESTS	\$0.00	\$25,000.00	\$25,000.00	\$15,000.00	\$15,000.00	\$15,000.00
10-13620-54352000	INSURANCE UNALLOCATED COUNTY	\$0.00	\$505.00	\$505.00	\$550.00	\$550.00	\$550.00
10-13620-54420200	MAINTENANCE AGRIMENTS SOFTWARE	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
10-13620-54520000	POSTAGE	\$363.33	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
10-13620-54585320	SUPPLIES OFFICE	\$167.08	\$400.00	\$400.00	\$500.00	\$500.00	\$500.00
10-13620-54615920	TRAINING CONFERENCESCHOOL	\$125.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
10-13620-54625000	TRAVEL	\$8,343.62	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Total Contractual	\$19,294.70	\$50,305.00	\$50,305.00	\$37,800.00	\$38,300.00	\$38,300.00
10-13620-56100000	STATE RETIREMENT SYSTEM	\$9,906.67	\$11,197.00	\$11,197.00	\$9,369.00	\$9,369.00	\$9,369.00
10-13620-58500000	SOCIAL SECURITY EMPLR CONTRIB	\$2,670.42	\$3,215.00	\$3,215.00	\$3,265.00	\$3,265.00	\$3,265.00
10-13620-58550000	UNEMPLOYMENT INSURANCE	\$305.00	\$305.00	\$305.00	\$158.00	\$158.00	\$158.00
10-13620-58550000	DISABILITY INSURANCE	\$53.66	\$77.00	\$77.00	\$71.00	\$71.00	\$71.00
10-13620-58600000	HOSPITAL & MEDICAL INSURANCE	\$20,835.45	\$23,736.00	\$23,736.00	\$26,302.00	\$26,302.00	\$26,302.00
10-13620-58800000	MEDICARE EMPLR CONTRIB	\$624.53	\$752.00	\$752.00	\$763.00	\$763.00	\$763.00
	Total Finings	\$4,396.73	\$9,262.00	\$9,262.00	\$9,826.00	\$9,826.00	\$9,826.00
	Total Personal Services	\$50,832.84	\$51,850.00	\$51,850.00	\$52,633.00	\$52,633.00	\$52,633.00
	Total Equipment	\$2,823.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$19,294.70	\$50,305.00	\$50,305.00	\$37,800.00	\$38,300.00	\$38,300.00
	Total Finings	\$4,396.73	\$9,262.00	\$9,262.00	\$9,826.00	\$9,826.00	\$9,826.00
	Total Expenses	\$107,346.66	\$141,437.00	\$141,437.00	\$130,359.00	\$127,859.00	\$127,859.00
	Total Revenues	(\$49,449.23)	(\$56,500.00)	(\$56,500.00)	(\$46,500.00)	(\$46,500.00)	(\$46,500.00)
	Total Safety Inspectors (CEO)	\$57,997.43	\$64,937.00	\$64,937.00	\$63,659.00	\$63,659.00	\$63,659.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Reconciliation	Adopted Budget 2016
13640	Emergency Services						
10-13640-41169900	OTR HEALTH DEPT INCOME	\$17,253.00	(\$18,000.00)	(\$18,000.00)	(\$18,000.00)	(\$18,000.00)	(\$18,000.00)
10-13640-42241800	RENT FROM CELL TOWERS	(\$31,038.19)	(\$25,000.00)	(\$25,000.00)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)
10-13640-42265500	MINOR SALES OTR	(\$178.25)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13640-42268000	INSURANCE RECOVERIES	(\$8,531.46)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13640-42270100	REFUNDS OF PRIOR YEARS EXPEND	(\$180.25)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13640-42270600	GRANTS FROM NONPROFIT	(\$7,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13640-43306500	STATE CIVIL DEFENSE	(\$209,668.51)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13640-43338900	STATE OTR PUBLIC SAFETY	\$0.00	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)	(\$30,000.00)
10-13640-43340101	STATE PHN TRAINING	(\$28,280.00)	\$0.00	(\$27,500.00)	\$0.00	\$0.00	\$0.00
10-13640-43398900	STATE OTR HOME & COMMUNITY SVCS	\$0.00	\$0.00	(\$54,296.33)	\$0.00	\$0.00	\$0.00
10-13640-44498900	FED OTR HOME & COMM SER	\$0.00	\$0.00	(\$443,357.89)	(\$78,000.00)	(\$78,000.00)	(\$78,000.00)
	Total Revenues	(\$300,639.69)	(\$73,000.00)	(\$443,357.89)	(\$78,000.00)	(\$78,000.00)	(\$78,000.00)
10-13640-51000000	PERSONAL SERVICES EXP-DES	\$117,306.09	\$143,573.00	\$143,573.00	\$149,579.00	\$149,579.00	\$149,579.00
10-13640-51270000	PERSONAL SERVICES GRANTS	\$0.00	\$0.00	\$12,195.00	\$0.00	\$0.00	\$0.00
	Total Personal Services	\$117,306.09	\$143,573.00	\$155,768.00	\$149,579.00	\$149,579.00	\$149,579.00
10-13640-52000000	EQUIPMENT	\$4.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-13640-52200900	EQUIPMENT GRANT	\$182,783.16	\$0.00	\$235,542.23	\$0.00	\$0.00	\$0.00
	Total Equipment	\$182,787.16	\$5,000.00	\$240,542.23	\$5,000.00	\$5,000.00	\$5,000.00
10-13640-54135000	BOOKS MAGAZINES PROF JOURNALS	\$825.00	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00
10-13640-54180080	COMMUNICATIONS TELEPHONE	\$5,039.21	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-13640-54180100	COMMUNICATIONS CELL PHONE	\$1,524.60	\$1,750.00	\$1,750.00	\$1,700.00	\$1,700.00	\$1,700.00
10-13640-54262000	EMS TRAINING	\$26,402.41	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
10-13640-54327000	GENERAL GRANT RELATED EXP	\$0.00	\$0.00	\$21,177.00	\$0.00	\$0.00	\$0.00
10-13640-54327195	GRANT CONSULTANT	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00
10-13640-54327200	GRANT CONTRACTUAL SVCS	\$28,879.35	\$0.00	\$2,120.65	\$0.00	\$0.00	\$0.00
10-13640-54327580	GRANT SOFTWARE	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
10-13640-54327595	GRANT SUPPLIES	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13640-54350020	INSURANCE UNALLOCATED COUNTY	\$2,433.17	\$5,000.00	\$7,438.00	\$5,000.00	\$5,000.00	\$5,000.00
10-13640-54415030	MAINT & REPAIR SVCS EQUIPMENT	\$10,014.73	\$104,000.00	\$5,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-13640-54415079	MAINT & REPAIR PS COMM SYS	\$7,670.01	\$10,000.00	\$104,000.00	\$104,000.00	\$104,000.00	\$104,000.00
10-13640-54415080	MAINT & REPAIR SVCS VEHICLES	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-13640-54415082	MAINT AUTO ACCIDENT REPAIRS	\$494.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13640-54415089	MAINT & REPAIR HAZMAT/WMID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-13640-54445000	MEDICAL SERVICES	\$1,207.90	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-13640-54520000	POSTAGE	\$87.41	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-13640-54530000	PRINTING SERVICES	\$259.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
10-13640-54580000	SOFTWARE MAINT AND SUPPORT	\$2,035.88	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-13640-54580010	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department Request 2016	Budget Oversight Recommendation	Adopted Budget 2016
10-13640-54695220	SUPPLIES MEDICAL	\$1,010.86	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-13640-54695320	SUPPLIES OFFICE	\$5,118.65	\$1,300.00	\$1,300.00	\$3,000.00	\$3,000.00	\$3,000.00
10-13640-54615000	TRAINING	\$12,933.85	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
10-13640-54615016	TRAINING FIRE & EMERGENCY MGT	\$448.23	\$750.00	\$750.00	\$600.00	\$600.00	\$600.00
10-13640-54625000	TRAVEL	\$1,207.72	\$2,000.00	\$2,000.00	\$1,750.00	\$1,750.00	\$1,750.00
10-13640-54643020	UTILITIES, ELECTRICITY	\$2,514.99	\$3,000.00	\$3,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	Total Contractual	\$207,847.25	\$196,738.00	\$340,538.65	\$196,950.00	\$196,950.00	\$196,950.00
10-13640-58100000	STATE RETIREMENT SYSTEM	\$55,407.04	\$27,387.00	\$27,387.00	\$24,021.00	\$24,021.00	\$24,021.00
10-13640-58300000	SOCIAL SECURITY EMPLOYER CONTRIB	\$6,328.15	\$0.00	\$0.00	\$9,274.00	\$9,274.00	\$9,274.00
10-13640-58500000	UNEMPLOYMENT INSURANCE	\$851.00	\$851.00	\$851.00	\$445.00	\$445.00	\$445.00
10-13640-58550000	DISABILITY INSURANCE	\$152.73	\$327.00	\$327.00	\$307.00	\$307.00	\$307.00
10-13640-58600000	HOSPITAL & MEDICAL INSURANCE	\$32,308.95	\$38,227.00	\$38,227.00	\$44,695.00	\$42,896.00	\$42,896.00
10-13640-58750000	PRESCRIPTIONS	\$0.00	\$2,000.00	\$2,000.00	\$2,040.00	\$2,000.00	\$2,000.00
10-13640-58900000	MEDICARE EMPLOYER CONTRIB	\$1,528.69	\$2,092.00	\$2,092.00	\$2,169.00	\$2,169.00	\$2,169.00
	Total Finances	\$96,774.57	\$79,978.00	\$79,978.00	\$82,952.00	\$80,912.00	\$80,912.00
	Total Personal Services	\$117,306.89	\$143,672.00	\$155,769.00	\$149,570.00	\$149,570.00	\$149,570.00
	Total Equipment	\$182,789.16	\$5,000.00	\$240,542.23	\$6,000.00	\$6,000.00	\$6,000.00
	Total Contractual Expenses	\$207,847.25	\$196,738.00	\$340,538.65	\$196,950.00	\$196,950.00	\$196,950.00
	Total Finances	\$96,774.57	\$79,978.00	\$79,978.00	\$82,952.00	\$80,912.00	\$80,912.00
	Total Expenses	\$604,717.07	\$425,287.00	\$816,827.88	\$433,441.00	\$433,441.00	\$433,441.00
	Total Revenues	\$320,639.60	\$173,000.00	\$143,367.88	\$178,000.00	\$178,000.00	\$178,000.00
	Total Emergency Services	\$394,074.41	\$352,287.00	\$373,464.00	\$357,487.00	\$355,441.00	\$355,441.00
	TOTAL PUBLIC SAFETY	\$448,974.84	\$255,224.00	\$546,401.00	\$529,340.00	\$524,800.00	\$524,800.00
10-14012-41160100	PUBLIC HEALTH FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14012-42270502	GRANTS FROM NONPROFIT	\$1,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14012-42277000	OTR UNCLASSIFIED REV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14012-43340700	STATE PUBLIC HEALTH	\$431,746.10	\$517,250.00	\$517,250.00	\$551,000.00	\$551,000.00	\$551,000.00
10-14012-43345001	STATE PH GRANTS	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14012-44440101	FEDERAL PH GRANTS	\$46,187.08	\$52,000.00	\$52,000.00	\$52,000.00	\$52,000.00	\$52,000.00
	Total Revenues	\$480,163.18	\$569,250.00	\$569,250.00	\$553,000.00	\$553,000.00	\$553,000.00
10-14012-51000000	PERSONAL SERVICES EXPENSE	\$442,032.03	\$574,566.00	\$574,566.00	\$578,610.00	\$578,610.00	\$578,610.00
10-14012-51327000	PERSONAL SERVICES-GRANTS	\$0.00	\$0.00	\$11,863.00	\$0.00	\$0.00	\$0.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department Request 2016	Budget Overight Recommendation	Adopted Budget 2016
	Total Personnel Services	\$42,032.03	\$574,568.00	\$566,231.00	\$578,610.00	\$578,610.00	\$578,610.00
10-14012-5220000	EQUIPMENT	\$15,835.56	\$2,215.00	\$2,215.00	\$40,200.00	\$40,200.00	\$40,200.00
10-14012-5220001	EQUIPMENT GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Equipment	\$15,835.56	\$2,215.00	\$2,215.00	\$40,200.00	\$40,200.00	\$40,200.00
10-14012-54105000	ADVERTISING	\$1,619.83	\$500.00	\$3,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-14012-54135000	BOOKS MAGAZINES PROF JOURNALS	\$760.09	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14012-54160000	COMMUNICATIONS INTERNET	\$717.71	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00
10-14012-54160080	COMMUNICATIONS TELEPHONE	\$4,251.52	\$3,600.00	\$3,600.00	\$2,900.00	\$2,900.00	\$2,900.00
10-14012-54180100	COMMUNICATIONS CELL PHONE	\$471.08	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14012-54183000	COMMUNITY OUTREACH & EDUCATION	\$5,537.56	\$13,700.00	\$11,700.00	\$13,700.00	\$13,700.00	\$13,700.00
10-14012-54195000	CONSULTANT	\$19,141.48	\$20,000.00	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00
10-14012-54200000	CONTRACTED SVCS	\$3,633.80	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00
10-14012-54245000	DUES AND MEMBERSHIPS	\$0.00	\$1,850.00	\$1,850.00	\$3,800.00	\$3,800.00	\$3,800.00
10-14012-54260000	EMPLOYEE RECOGNITION	\$436.95	\$900.00	\$900.00	\$1,850.00	\$1,850.00	\$1,850.00
10-14012-54270000	GENERAL GRANT RELATED EXP.	\$1,914.95	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
10-14012-54327195	GRANT CONSULTANT	\$0.00	\$0.00	\$3,093.53	\$0.00	\$0.00	\$0.00
10-14012-54327595	GRANT SUPPLIES	\$0.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$0.00
10-14012-54350200	INSURANCE UNALLOCATED COUNTY	\$25,000.00	\$11,266.00	\$11,266.00	\$12,400.00	\$12,400.00	\$12,400.00
10-14012-54356800	I.T SUPPORT SERVICES	\$0.00	\$6,250.00	\$6,250.00	\$10,500.00	\$10,500.00	\$10,500.00
10-14012-54415000	MAINT & REPAIR EQUIPMENT	\$1,176.56	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-14012-54415080	MAINT & REPAIR VEHICLES	\$14,143.89	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-14012-54415082	MAINT AUTO ACCIDENT REPAIRS	\$470.00	\$5,100.00	\$5,100.00	\$4,500.00	\$4,500.00	\$4,500.00
10-14012-54420300	MAINTENANCE AGREEMENTS COPIER	\$6,691.95	\$5,100.00	\$5,100.00	\$4,500.00	\$4,500.00	\$4,500.00
10-14012-54430000	MEDICAL DIRECTOR	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-14012-54465000	MISCELLANEOUS	\$915.91	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14012-54520000	POSTAGE	\$712.69	\$1,200.00	\$1,200.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14012-54530020	PROF FEES ACCOUNTING	\$0.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00
10-14012-54560010	SOFTWARE MAINT AND SUPPORT	\$200.00	\$1,250.00	\$1,250.00	\$2,050.00	\$2,050.00	\$2,050.00
10-14012-54569320	SUPPLIES OFFICE	\$4,446.90	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
10-14012-54595355	SUPPLIES PUB HLTH PREPAREDNESS	\$3,367.70	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00
10-14012-54615010	TRAINING DEPARTMENT	\$125.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-14012-54615030	TRAINING SEMINAR MEETING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14012-54645000	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$107,395.92	\$120,866.00	\$131,219.53	\$124,450.00	\$119,450.00	\$119,450.00
10-14012-56100000	STATE RETIREMENT SYSTEM	\$85,723.11	\$114,478.00	\$114,478.00	\$93,290.00	\$93,290.00	\$93,290.00
10-14012-56300000	SOCIAL SECURITY EMPLOY CONTRIB	\$26,262.11	\$35,625.00	\$35,625.00	\$35,874.00	\$35,874.00	\$35,874.00
10-14012-56332700	SOCIAL SEC EMPLOY CONT-GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14012-56560000	UNEMPLOYMENT INSURANCE	\$3,516.00	\$3,673.00	\$3,673.00	\$1,710.00	\$1,710.00	\$1,710.00
10-14012-56565000	DISABILITY INSURANCE	\$401.22	\$1,185.00	\$1,185.00	\$1,155.00	\$1,155.00	\$1,155.00
10-14012-56560000	HOSPITAL & MEDICAL INSURANCE	\$89,505.31	\$151,467.00	\$151,467.00	\$147,079.00	\$147,079.00	\$147,079.00
10-14012-56750000	PRESCRIPTIONS	\$148.39	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Recommendation	Overlight	Adopted Budget 2016
10-14012-5895000	MEDICARE EMPLR CONTRIB	\$5,141.73	\$5,331.00	\$5,331.00	\$5,331.00	\$5,331.00	\$0.00	\$5,331.00
10-14012-98932700	MEDICARE EMPLR CONTRIB-GRANT	\$0.00	\$0.00	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Fringes	\$211,698.67	\$329,755.00	\$337,632.00	\$302,498.00	\$302,498.00	\$302,498.00	\$302,498.00
	Total Personal Services	\$42,032.03	\$74,568.00	\$86,231.00	\$78,610.00	\$78,610.00	\$0.00	\$78,610.00
	Total Equipment	\$15,835.56	\$2,216.00	\$19,216.00	\$40,200.00	\$40,200.00	\$0.00	\$40,200.00
	Total Contingual Expense	\$107,395.82	\$120,666.00	\$131,218.53	\$124,450.00	\$119,450.00	\$119,450.00	\$119,450.00
	Total Fringes	\$211,698.67	\$329,755.00	\$337,632.00	\$302,498.00	\$302,498.00	\$302,498.00	\$302,498.00
	Total Expenses	\$776,962.39	\$1,027,204.00	\$1,069,297.53	\$1,049,758.00	\$1,049,758.00	\$1,049,758.00	\$1,049,758.00
	Total Revenues	(\$480,183.18)	(\$569,250.00)	(\$609,250.00)	(\$583,000.00)	(\$583,000.00)	(\$583,000.00)	(\$583,000.00)
	Total Public Health	\$296,770.20	\$457,954.00	\$459,647.53	\$462,758.00	\$457,758.00	\$457,758.00	\$457,758.00
14013 Immunization								
10-14013-41160100	PUBLIC HEALTH FEES	(\$588.41)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)
10-14013-43348006	STATE PH OTR ART 6	(\$18,339.42)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14013-44440100	FEDERAL PUBLIC HEALTH	(\$31,327.30)	(\$30,600.00)	(\$30,600.00)	(\$30,600.00)	(\$30,600.00)	(\$30,600.00)	(\$30,600.00)
	Total Revenues	(\$50,255.13)	(\$37,600.00)	(\$37,600.00)	(\$37,600.00)	(\$37,600.00)	(\$37,600.00)	(\$37,600.00)
10-14013-51000000	PERSONAL SERVICES EXP-IMMUN	\$14,487.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14013-52200000	EQUIPMENT	\$2,097.17	\$0.00	\$0.00	\$850.00	\$850.00	\$850.00	\$850.00
10-14013-54180080	COMMUNICATIONS TELEPHONE	\$361.37	\$400.00	\$400.00	\$200.00	\$200.00	\$200.00	\$200.00
10-14013-54183000	COMMUNITY OUTREACH & EDUCATION	\$1,221.51	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
10-14013-54298100	DISPOSALS INFECTIOUS WASTE	\$262.76	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
10-14013-54465000	MISCELLANEOUS	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-14013-54520000	POSTAGE	\$79.79	\$408.00	\$408.00	\$306.00	\$306.00	\$306.00	\$306.00
10-14013-54695160	SUPPLIES HUMAN VACCINE	\$1,759.97	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
10-14013-54959230	SUPPLIES MEDICAL	\$2,375.25	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-14013-54959320	SUPPLIES OFFICE	\$529.54	\$1,000.00	\$1,000.00	\$800.00	\$800.00	\$800.00	\$800.00
	Total Contractual	\$6,690.29	\$12,600.00	\$12,600.00	\$12,400.00	\$12,400.00	\$12,400.00	\$12,400.00
10-14013-56100000	STATE RETIREMENT SYSTEM	\$3,714.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14013-59300600	SOCIAL SECURITY EMPLR CONTRIB	\$840.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14013-58500000	UNEMPLOYMENT INSURANCE	\$98.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14013-58550000	DISABILITY INSURANCE	\$14.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14013-59600000	HOSPITAL & MEDICAL INSURANCE	\$5,150.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14013-59890900	MEDICARE EMPLR CONTRIB	\$186.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Fringes	\$10,025.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
	Total Personal Services	\$14,487.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Equipment	\$2,097.17	\$0.00	\$0.00	\$850.00	\$850.00	\$850.00
	Total Contractual Expense	\$6,590.29	\$12,900.00	\$12,900.00	\$12,400.00	\$12,400.00	\$12,400.00
	Total Finques	\$10,025.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Expenses	\$33,200.17	\$12,900.00	\$12,900.00	\$13,250.00	\$13,250.00	\$13,250.00
	Total Revenues	(\$50,235.15)	(\$31,000.00)	(\$31,000.00)	(\$31,000.00)	(\$31,000.00)	(\$31,000.00)
	Total Immunization	(\$17,034.96)	(\$16,100.00)	(\$16,100.00)	(\$17,750.00)	(\$17,750.00)	(\$17,750.00)
14076 Long Term Health Care							
10-14035-54652040	WAIVERED SERVICES LIFELINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Long Term Health Care	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14035 Family Health Plan Services							
10-14035-44445108	FEDERAL CSHCN	(\$22,864.27)	(\$17,645.00)	(\$17,645.00)	(\$17,550.00)	(\$17,550.00)	(\$17,550.00)
	Total Revenues	(\$22,864.27)	(\$17,645.00)	(\$17,645.00)	(\$17,550.00)	(\$17,550.00)	(\$17,550.00)
10-14035-51000000	PERSONAL SERVICES EXP-CSHCN	\$18,580.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14035-54180080	COMMUNICATIONS TELEPHONE	\$114.74	\$200.00	\$200.00	\$150.00	\$150.00	\$150.00
10-14035-54183000	COMMUNITY OUTREACH & EDUCATION	\$3,914.93	\$5,500.00	\$5,500.00	\$5,600.00	\$5,600.00	\$5,600.00
10-14035-54195000	CONSULTANT	\$1,385.99	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
10-14035-54465000	MISCELLANEOUS	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
10-14035-54520000	POSTAGE	\$51.80	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
10-14035-54955320	SUPPLIES OFFICE	\$91.36	\$500.00	\$500.00	\$250.00	\$250.00	\$250.00
10-14035-54615010	TRAINING DEPARTMENT	\$180.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-14035-54615030	TRAINING SEMINAR/MEETING	\$5,616.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$5,616.62	\$6,900.00	\$6,900.00	\$7,200.00	\$7,200.00	\$7,200.00
10-14035-58100000	STATE RETIREMENT SYSTEM	\$4,599.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14035-58300000	SOCIAL SECURITY EMPLOYER CONTRIB	\$1,047.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Rec'd	Budget Oversight Recommendation	Adopted Budget 2016
10-14035-58800000	UNEMPLOYMENT INSURANCE	\$108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14035-58850000	DISABILITY INSURANCE	\$17.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14035-58800000	HOSPITAL & MEDICAL INSURANCE	\$6,614.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14035-58800000	MEDICARE EMP'L CONTRIB	\$245.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Fringes	\$12,632.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Personal Services	\$18,590.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$5,916.62	\$6,900.00	\$6,900.00	\$7,200.00	\$7,200.00	\$7,200.00
	Total Fringes	\$12,632.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Expenses	\$37,141.83	\$6,900.00	\$6,900.00	\$7,200.00	\$7,200.00	\$7,200.00
	Total Revenues	(\$22,594.27)	(\$7,645.00)	(\$7,645.00)	(\$7,550.00)	(\$7,550.00)	(\$7,550.00)
	Total Family Health Plan Services	\$14,557.56	(\$10,745.00)	(\$10,745.00)	(\$10,350.00)	(\$10,350.00)	(\$10,350.00)
1404Z-Reliefs Conting							
10-14042-41270600	GIFTS AND DONATIONS	(\$1,977.87)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)
10-14042-42270100	REFUNDS OF PRIOR YEARS EXPEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14042-43345000	STATE PUBLIC HEALTH OTR	(\$17,840.52)	(\$14,500.00)	(\$14,500.00)	(\$14,500.00)	(\$14,500.00)	(\$14,500.00)
10-14042-43345006	STATE PH OTR ART 6	(\$39,621.75)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$59,440.14)	(\$16,500.00)	(\$16,500.00)	(\$16,500.00)	(\$16,500.00)	(\$16,500.00)
10-14042-54105000	ADVERTISING	\$66.60	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14042-54180080	COMMUNICATIONS TELEPHONE	\$440.09	\$400.00	\$400.00	\$300.00	\$300.00	\$300.00
10-14042-54183000	COMMUNITY OUTREACH & EDUCATION	\$2,856.20	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-14042-54238100	DISPOSALS, INFECTIOUS WASTE	\$262.72	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
10-14042-54275000	LAB PROCESSING SPECIMENS	\$2,273.94	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-14042-54220000	POSTAGE	\$214.47	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
10-14042-54535130	PROF FEE CLERICAL	\$507.42	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14042-54535620	PROF FEE VETERINARIAN	\$2,111.01	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-14042-54595150	SUPPLIES HUMAN VACCINE	\$500.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
10-14042-54595220	SUPPLIES MEDICAL	\$416.98	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00
10-14042-54595250	SUPPLIES ANIMAL VACCINE	\$5,600.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
10-14042-54595320	SUPPLIES OFFICE	\$186.48	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
10-14042-54615010	TRAINING DEPARTMENT	\$1,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$16,591.01	\$36,900.00	\$36,900.00	\$37,300.00	\$37,300.00	\$37,300.00
	Total Contractual Expense	\$16,591.01	\$36,900.00	\$36,900.00	\$37,300.00	\$37,300.00	\$37,300.00
	Total Expenses	\$16,591.01	\$36,900.00	\$36,900.00	\$37,300.00	\$37,300.00	\$37,300.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
	<b>14006 Physically Handicapped</b>						
10-14046-41160500	CHARGES CARE OF HANDI CHILDRN	(\$85.00)	(\$300.00)	(\$300.00)	(\$300.00)	(\$300.00)	(\$300.00)
10-14046-43344600	STATE HANDICAPPED CHILDREN	(\$1,029.50)	(\$5,300.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)
	<b>Total Revenues</b>	<b>(\$1,094.50)</b>	<b>(\$5,300.00)</b>	<b>(\$5,300.00)</b>	<b>(\$5,300.00)</b>	<b>(\$5,300.00)</b>	<b>(\$5,300.00)</b>
10-14046-54450000	MEDICAL SERVICES APPLIANCES	\$1,880.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	<b>Total Contractual</b>	<b>\$1,880.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
	<b>Total Contractual Expenses</b>	<b>\$1,880.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
	<b>Total Expenses</b>	<b>\$1,880.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
	<b>Total Revenues</b>	<b>(\$1,094.50)</b>	<b>(\$5,300.00)</b>	<b>(\$5,300.00)</b>	<b>(\$5,300.00)</b>	<b>(\$5,300.00)</b>	<b>(\$5,300.00)</b>
	<b>Total Physically Handicapped</b>	<b>\$785.50</b>	<b>\$4,700.00</b>	<b>\$4,700.00</b>	<b>\$4,700.00</b>	<b>\$4,700.00</b>	<b>\$4,700.00</b>
	<b>14050 Child/hood Lead Screening</b>						
10-14050-41160100	PUBLIC HEALTH FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14050-43347200	STATE SPECIAL HEALTH PROGRAMS	(\$2,178.69)	(\$16,206.00)	(\$16,206.00)	(\$16,206.00)	(\$16,206.00)	(\$16,206.00)
10-14050-43347208	STATE ART 6	(\$5,273.16)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14050-44440100	FEDERAL PUBLIC HEALTH	(\$13,501.27)	(\$9,867.00)	(\$9,867.00)	(\$9,867.00)	(\$9,867.00)	(\$9,867.00)
	<b>Total Revenues</b>	<b>(\$40,953.12)</b>	<b>(\$26,073.00)</b>	<b>(\$26,073.00)</b>	<b>(\$26,073.00)</b>	<b>(\$26,073.00)</b>	<b>(\$26,073.00)</b>
10-14050-51000000	PERSONAL SERVICES EXP-LEAD	\$16,245.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14050-54180080	COMMUNICATION TELEPHONE	\$258.48	\$300.00	\$300.00	\$200.00	\$200.00	\$200.00
10-14050-54183000	COMMUNITY OUTREACH & EDUCATION	\$3,437.61	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-14050-54180000	LAB TESTING	\$0.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00
10-14050-54465000	MISCELLANEOUS	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
10-14050-54520000	POSTAGE	\$37.86	\$500.00	\$500.00	\$750.00	\$750.00	\$750.00
10-14050-54595320	SUPPLIES OFFICE	\$179.49	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
10-14050-54615010	TRAINING DEPARTMENT	\$1,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total Contractual</b>	<b>\$5,446.44</b>	<b>\$5,480.00</b>	<b>\$5,480.00</b>	<b>\$5,630.00</b>	<b>\$5,630.00</b>	<b>\$5,630.00</b>
10-14050-58180000	STATE RETIREMENT SYSTEM	\$3,774.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14050-58300000	SOCIAL SECURITY EMPLOY CONTRIB	\$891.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department Request 2016	Budget Over/Under Recommendation	Adopted Budget 2016
10-14050-5690000	UNEMPLOYMENT INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14050-5855000	DISABILITY INSURANCE	\$13.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14050-5860000	HOSPITAL & MEDICAL INSURANCE	\$5,482.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14050-5890000	MEDICARE EMPLOY CONTRIB	\$208.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Fringes	\$10,462.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Personal Services	\$16,245.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$5,446.44	\$5,480.00	\$5,480.00	\$5,630.00	\$5,630.00	\$5,630.00
	Total Fringes	\$10,462.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Expenses	\$32,152.80	\$5,480.00	\$5,480.00	\$5,630.00	\$5,630.00	\$5,630.00
	Total Revenues	(\$40,953.12)	(\$26,075.00)	(\$26,075.00)	(\$26,075.00)	(\$26,075.00)	(\$26,075.00)
	Total Childhood Lead Screenings	(\$2,800.32)	(\$20,595.00)	(\$20,595.00)	(\$20,445.00)	(\$20,445.00)	(\$20,445.00)
14051 Car Seat Safety Program							
10-14051-41340100	STATE PH-CAR SEAT SAFETY PGM	(\$24,976.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14051-44440101	FED PH-CAR SEAT SAFETY PGM	(\$17,442.12)	(\$19,000.00)	(\$19,000.00)	(\$23,500.00)	(\$23,500.00)	(\$23,500.00)
	Total Revenues	(\$42,418.12)	(\$19,000.00)	(\$19,000.00)	(\$23,500.00)	(\$23,500.00)	(\$23,500.00)
10-14051-52200000	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00
10-14051-54140000	CAR SEAT LOAN	\$7,500.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
10-14051-54144001	CAR SEATS	\$16,578.18	\$17,000.00	\$17,000.00	\$18,000.00	\$18,000.00	\$18,000.00
10-14051-54590000	SUPPLIES	\$845.59	\$1,700.00	\$1,700.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14051-54619010	TRAINING DEPARTMENT	\$0.00	\$300.00	\$300.00	\$500.00	\$500.00	\$500.00
	Total Contractual	\$24,923.77	\$27,000.00	\$27,000.00	\$27,500.00	\$27,500.00	\$27,500.00
	Total Equipment	\$0.00	\$8.00	\$8.00	\$4,000.00	\$4,000.00	\$4,000.00
	Total Contractual Expense	\$24,923.77	\$27,000.00	\$27,000.00	\$27,500.00	\$27,500.00	\$27,500.00
	Total Expenses	\$24,923.77	\$27,000.00	\$27,000.00	\$31,500.00	\$31,500.00	\$31,500.00
	Total Revenues	(\$42,418.12)	(\$19,000.00)	(\$19,000.00)	(\$23,500.00)	(\$23,500.00)	(\$23,500.00)
	Total Car Seat Safety Program	(\$17,494.35)	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
14054 Social Hygiene (STP)							
10-14054-54578000	SOCIAL HYGIENE PROGRAM	\$11,896.59	\$15,000.00	\$15,000.00	\$20,000.00	\$20,000.00	\$20,000.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Reconciliation	Adopted Budget 2016
	Total Contractual	\$11,898.59	\$15,000.00	\$15,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	Total Contractual Expense	\$11,898.59	\$15,000.00	\$15,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	Total Expenses	\$11,898.59	\$15,000.00	\$15,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	Total Social Hygiene (STD)	\$11,898.59	\$15,000.00	\$15,000.00	\$20,000.00	\$20,000.00	\$20,000.00
<b>14059 Early Intervention Program</b>							
10-14059-41128901	OTR GNRL DEPT INC OTR DEPTS	(\$87,641.41)	(\$100,000.00)	(\$100,000.00)	(\$80,000.00)	(\$80,000.00)	(\$80,000.00)
10-14059-41162100	EARLY INTERVENTION FEES FOR SR	(\$47,665.00)	(\$60,000.00)	(\$60,000.00)	(\$65,000.00)	(\$65,000.00)	(\$65,000.00)
10-14059-43344800	STATE EARLY INTERVENTION	(\$41,154.31)	(\$80,000.00)	(\$80,000.00)	(\$55,000.00)	(\$55,000.00)	(\$55,000.00)
10-14059-44445102	FEDERAL EI ADMIN GRANT	(\$24,834.50)	(\$21,300.00)	(\$21,300.00)	(\$21,300.00)	(\$21,300.00)	(\$21,300.00)
10-14059-44445103	FEDERAL EI RESPTTE	(\$240.00)	(\$2,500.00)	(\$2,500.00)	(\$1,225.00)	(\$1,225.00)	(\$1,225.00)
	Total Revenues	(\$217,535.22)	(\$223,800.00)	(\$223,800.00)	(\$222,525.00)	(\$222,525.00)	(\$222,525.00)
10-14059-51000000	PERSONAL SERVICES EXP-EI	\$174,908.63	\$227,898.00	\$227,898.00	\$229,427.00	\$229,427.00	\$229,427.00
10-14059-52200000	EQUIPMENT	\$252.49	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00
10-14059-54105000	ADVERTISING	\$1,078.50	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14059-54135000	BOOKS MAGAZINES PROF JOURNALS	\$111.43	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
10-14059-54165000	CERTIFICATION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14059-54180060	COMMUNICATIONS INTERNET	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
10-14059-54180080	COMMUNICATIONS TELEPHONE	\$2,506.23	\$3,000.00	\$3,000.00	\$1,500.00	\$1,500.00	\$1,500.00
10-14059-54180100	COMMUNICATIONS CELL PHONE	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14059-54183000	COMMUNITY OUTREACH & EDUCATION	\$1,142.23	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-14059-54195000	CONSULTANT	\$3,111.90	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
10-14059-54300000	DEVELOPMENTAL GROUPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14059-54245000	DUES AND MEMBERSHIPS	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00
10-14059-54265060	EVAL & TESTING MULTIDISCP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14059-54350000	IT SUPPORT SERVICES	\$0.00	\$3,125.00	\$3,125.00	\$0.00	\$0.00	\$0.00
10-14059-54520000	ITINERATE PROVIDERS EI	\$72,619.07	\$165,000.00	\$165,000.00	\$4,500.00	\$4,500.00	\$4,500.00
10-14059-54520000	POSTAGE	\$786.75	\$1,500.00	\$1,500.00	\$155,000.00	\$155,000.00	\$155,000.00
10-14059-54535120	PROF FEES AUDITING	\$0.00	\$3,500.00	\$3,500.00	\$1,200.00	\$1,200.00	\$1,200.00
10-14059-54568000	RESPIRE	\$897.20	\$2,500.00	\$2,500.00	\$3,500.00	\$3,500.00	\$3,500.00
10-14059-54580010	SOFTWARE MAINT AND SUPPORT	\$0.00	\$250.00	\$250.00	\$2,500.00	\$2,500.00	\$2,500.00
10-14059-54565010	SUPPLIES ASSISTIVE TECHNOLOGY	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-14059-54565320	SUPPLIES OFFICE	\$1,461.31	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-14059-54565385	SUPPLIES THERAPY	\$36.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14059-54615010	TRAINING DEPARTMENT	\$124.50	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-14059-54623000	TRANSPORTATION	\$1,960.00	\$80,000.00	\$80,000.00	\$40,000.00	\$40,000.00	\$40,000.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Revisor	Budget Overhaul Recommendation	Adopted Budget 2016
	Total Contractual	\$95,850.72	\$289,425.00	\$289,425.00	\$221,150.00	\$221,150.00	\$221,150.00
10-14059-43100000	STATE RETIREMENT SYSTEM	\$40,560.30	\$45,408.00	\$45,408.00	\$35,991.00	\$35,991.00	\$35,991.00
10-14059-58300000	SOCIAL SECURITY EMPLR CONTRIB	\$10,480.16	\$14,130.00	\$14,130.00	\$14,224.00	\$14,224.00	\$14,224.00
10-14059-58500000	UNEMPLOYMENT INSURANCE	\$1,191.00	\$1,457.00	\$1,457.00	\$878.00	\$878.00	\$878.00
10-14059-58550000	DISABILITY INSURANCE	\$197.23	\$489.00	\$489.00	\$458.00	\$458.00	\$458.00
10-14059-58600000	HOSPITAL & MEDICAL INSURANCE	\$57,772.42	\$73,884.00	\$73,884.00	\$69,641.00	\$69,641.00	\$69,641.00
10-14059-58900000	MEDICARE EMPLR CONTRIB	\$2,451.50	\$3,305.00	\$3,305.00	\$3,327.00	\$3,327.00	\$3,327.00
	Total Fringes	\$172,652.67	\$138,463.00	\$138,463.00	\$125,319.00	\$125,319.00	\$125,319.00
	Total Personal Services	\$174,908.83	\$227,908.00	\$227,908.00	\$229,427.00	\$229,427.00	\$229,427.00
	Total Equipment	\$292.49	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$85,850.12	\$289,125.00	\$289,125.00	\$221,150.00	\$221,150.00	\$221,150.00
	Total Fringes	\$112,652.61	\$138,463.00	\$138,463.00	\$125,319.00	\$125,319.00	\$125,319.00
	Total Expenses	\$373,663.85	\$636,896.00	\$636,896.00	\$575,896.00	\$575,896.00	\$575,896.00
	Total Revenues	(\$271,830.32)	(\$243,800.00)	(\$243,800.00)	(\$222,525.00)	(\$222,525.00)	(\$222,525.00)
	Total Early Intervention Program	\$162,426.53	\$383,696.60	\$383,696.60	\$343,371.00	\$343,371.00	\$343,371.00
14080 CPSE 3-5							
10-14080-41100000	PUBLIC HEALTH FEES	(\$304,622.31)	(\$350,000.00)	(\$350,000.00)	(\$200,000.00)	(\$200,000.00)	(\$200,000.00)
10-14080-42270100	PRIOR YEAR REVENUE	(\$120,138.51)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14080-43344900	STATE CPSE	(\$1,046,836.61)	(\$1,425,000.00)	(\$1,425,000.00)	(\$1,200,000.00)	(\$1,200,000.00)	(\$1,200,000.00)
	Total Revenues	(\$1,471,697.43)	(\$1,775,000.00)	(\$1,775,000.00)	(\$1,400,000.00)	(\$1,400,000.00)	(\$1,400,000.00)
10-14080-51000000	PERSONAL SERVICES EXP-PHOED	\$124,011.70	\$114,914.00	\$114,914.00	\$119,210.00	\$119,210.00	\$119,210.00
10-14080-52750000	EQUIPMENT	\$252.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14080-54100000	ADMINISTRATION EXPENSE	\$28,704.50	\$59,000.00	\$59,000.00	\$55,000.00	\$55,000.00	\$55,000.00
10-14080-54105000	ADVERTISING	\$1,978.04	\$2,600.00	\$2,600.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14080-54155000	CERTIFICATION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14080-54180900	COMMUNICATION INTERNET	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
10-14080-54180980	COMMUNICATION TELEPHONE	\$1,376.31	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-14080-54195000	CONSULTANT	\$886.99	\$2,000.00	\$2,000.00	\$2,500.00	\$2,500.00	\$2,500.00
10-14080-54200900	CONTRACTED SVCS	\$44,430.54	\$76,500.00	\$76,500.00	\$78,500.00	\$78,500.00	\$78,500.00
10-14080-54255000	EDUCATION SERVICES	\$1,009,956.66	\$1,600,000.00	\$1,600,000.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00
10-14080-54265000	EVAL & TESTING	\$73,106.98	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00
10-14080-54355000	IT SUPPORT SERVICES	\$0.00	\$3,125.00	\$3,125.00	\$3,000.00	\$3,000.00	\$3,000.00
10-14080-54360000	ITINERATE PROVIDERS	\$478,376.18	\$550,000.00	\$550,000.00	\$475,000.00	\$475,000.00	\$475,000.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
10-14060-54465000	MISCELLANEOUS	\$2,25	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
10-14060-54520000	POSTAGE	\$644.41	\$750.00	\$750.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14060-54535020	PROF FEES ACCOUNTING	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
10-14060-54580010	SOFTWARE MAINT AND SUPPORT	\$7,125.00	\$7,650.00	\$7,650.00	\$7,650.00	\$7,650.00	\$7,650.00
10-14060-54595320	SUPPLIES OFFICE	\$943.64	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14060-54595385	SUPPLIES THERAPY	\$245.85	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14060-54615010	TRAINING DEPARTMENT	\$48.50	\$250.00	\$250.00	\$500.00	\$500.00	\$500.00
10-14060-54620000	TRANSPORTATION	\$818,251.58	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00
	Total Contractual	\$2,464,082.83	\$3,300,475.00	\$3,410,475.00	\$2,916,350.00	\$2,916,350.00	\$2,916,350.00
10-14060-58100000	STATE RETIREMENT SYSTEM	\$24,979.17	\$22,895.00	\$22,895.00	\$19,220.00	\$19,220.00	\$19,220.00
10-14060-58300000	SOCIAL SECURITY EMPLR CONTRIB	\$6,544.63	\$7,125.00	\$7,125.00	\$7,391.00	\$7,391.00	\$7,391.00
10-14060-58500000	UNEMPLOYMENT INSURANCE	\$370.00	\$735.00	\$735.00	\$353.00	\$353.00	\$353.00
10-14060-58550000	DISABILITY INSURANCE	\$160.82	\$236.00	\$236.00	\$236.00	\$236.00	\$236.00
10-14060-58600000	HOSPITAL & MEDICAL INSURANCE	\$41,928.37	\$47,672.00	\$47,672.00	\$40,477.00	\$40,477.00	\$40,477.00
10-14060-58800000	MEDICARE EMPLR CONTRIB	\$1,530.22	\$1,666.00	\$1,666.00	\$1,728.00	\$1,728.00	\$1,728.00
	Total Fringes	\$76,013.31	\$80,329.00	\$80,329.00	\$69,407.00	\$69,407.00	\$69,407.00
	Total Personal Services	\$124,011.70	\$114,914.00	\$114,914.00	\$119,210.00	\$119,210.00	\$119,210.00
	Total Equipment	\$252.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$2,464,082.83	\$3,300,475.00	\$3,410,475.00	\$2,916,350.00	\$2,916,350.00	\$2,916,350.00
	Total Fringes	\$76,013.31	\$80,329.00	\$80,329.00	\$69,407.00	\$69,407.00	\$69,407.00
	Total Expenses	\$2,664,360.13	\$3,486,718.00	\$3,625,718.00	\$3,104,967.00	\$3,104,967.00	\$3,104,967.00
	Total Revenues	(\$1,471,697.43)	(\$1,775,000.00)	(\$1,775,000.00)	(\$1,400,000.00)	(\$1,400,000.00)	(\$1,400,000.00)
	Total CPSE 3-5	\$1,192,662.70	\$1,720,716.00	\$1,840,716.00	\$1,704,967.00	\$1,704,967.00	\$1,704,967.00
<b>14070 Child Health Program</b>							
10-14070-41160100	PUBLIC HEALTH FEES	(\$726.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)
	Total Revenues	(\$726.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)
10-14070-54535360	PROF FEES PHYSICIAN	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14070-54559022	SUPPLIES ANTIGEN	\$85.05	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00
10-14070-54595280	SUPPLIES MEDICATIONS	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-14070-54660000	X-RAYS LABORATORY	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Contractual	\$85.05	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00
	Total Contractual Expense	\$85.05	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00
	Total Expenses	\$85.05	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department Request 2016	Budget Oversight Recommendation	Adopted Budget 2016
	Total Revenues	(128.00)	(1,000.00)	(1,000.00)	(1,000.00)		(1,000.00)
	Total Child Health Program	(640.95)	\$4,200.00	\$4,200.00	\$4,200.00		\$4,200.00
<b>14074 Other Communicable Programs</b>							
10-14074-54375000	LAB PROCESSING SPECIMENS	\$0.00	\$500.00	\$500.00	\$500.00		\$500.00
10-14074-54465000	MISCELLANEOUS	\$0.00	\$300.00	\$300.00	\$300.00		\$300.00
10-14074-54520000	POSTAGE	\$42.65	\$500.00	\$500.00	\$500.00		\$500.00
10-14074-54585180	SUPPLIES HUMAN VACCINE	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-14074-54595260	SUPPLIES MEDICATIONS PRESCRIP	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00		\$1,200.00
	Total Contractual	\$42.65	\$2,500.00	\$2,500.00	\$2,500.00		\$2,500.00
	Total Contractual Expenses	\$42.65	\$2,500.00	\$2,500.00	\$2,500.00		\$2,500.00
	Total Expenses	\$42.65	\$2,500.00	\$2,500.00	\$2,500.00		\$2,500.00
	Total Other Communicable Programs	\$42.65	\$2,500.00	\$2,500.00	\$2,500.00		\$2,500.00
	TOTAL PUBLIC HEALTH	\$1,682,036.02	\$4,577,128.00	\$2,688,221.53	\$4,532,751.00		\$2,627,751.00
<b>14370 Mental Health Administration</b>							
10-14370-41162000	MENTAL HEALTH OTHER	(1,937.73)	(15,000.00)	(15,000.00)	(15,000.00)		(15,000.00)
10-14370-41162001	MENTAL HEALTH SELF PAY	(542,075.61)	(50,322.00)	(50,322.00)	(50,322.00)		(50,322.00)
10-14370-41162002	MENTAL HEALTH MEDICAID	(587,456.50)	(627,000.00)	(627,000.00)	(627,000.00)		(627,000.00)
10-14370-41162003	MENTAL HEALTH MEDICAID	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-14370-41162004	MENTAL HEALTH INSURANCE	(590,007.22)	(650,000.00)	(650,000.00)	(650,000.00)		(650,000.00)
10-14370-42269000	INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-14370-42270100	REFUNDS OF PRIOR YEARS EXPEND	(2,740.46)	\$0.00	\$0.00	\$0.00		\$0.00
10-14370-43349000	STATE MENTAL HEALTH	(80,372.00)	(72,055.00)	(72,055.00)	(72,055.00)		(72,055.00)
10-14370-43349801	STATE MENTAL HEALTH ASOH ADJ	(5,910.00)	(51,000.00)	(51,000.00)	(51,000.00)		(51,000.00)
10-14370-43349904	STATE MENTAL HEALTH RIV	(10,772.00)	(10,772.00)	(10,772.00)	(10,772.00)		(10,772.00)
10-14370-43349906	STATE MENTAL HEALTH LOC ASST	(43,483.00)	(43,483.00)	(43,483.00)	(43,483.00)		(43,483.00)
10-14370-43349907	STATE MENTAL HEALTH MR LOCAL	(27,006.00)	(27,006.00)	(27,006.00)	(27,006.00)		(27,006.00)
10-14370-43349908	STATE MENTAL HEALTH MR OTSE	(67,000.00)	(67,000.00)	(67,000.00)	(67,000.00)		(67,000.00)
10-14370-44449900	FEDERAL SALARY SHARING MHT	(67,000.00)	(67,000.00)	(67,000.00)	(67,000.00)		(67,000.00)
	Total Revenues	(1,458,765.12)	(1,664,550.00)	(1,664,550.00)	(1,648,099.00)		(1,648,099.00)

2016 Delaware County Budget

Account No.	Account Description	Actual		Adopted Budget 2015		Modified Budget 2015		Department 2016 Request		Budget Overlap Recommendation		Adopted Budget 2016	
		2014	2015	2015	2015	2016	2016	2016	2016	2016	2016	2016	2016
10-14310-51000000	PERSONAL SERVICES EXP-MHC	\$1,071,328.51	\$1,126,310.00	\$1,126,310.00	\$1,126,310.00	\$1,126,310.00	\$1,126,310.00	\$1,184,607.00	\$1,184,607.00	\$1,184,607.00	\$1,184,607.00	\$1,184,607.00	\$1,184,607.00
10-14310-52000000	EQUIPMENT & CAPITAL OUTLAY	\$4,507.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00
10-14310-54100200	ADVERTISING RECRUITMENT	\$567.28	\$1,950.00	\$1,950.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
10-14310-54135000	BOOKS MAGAZINES PROF JOURNA	\$774.03	\$0.00	\$0.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
10-14310-54155000	CERTIFICATION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14310-54180000	COMMUNICATIONS INTERNET	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-14310-54180000	COMMUNICATIONS TELEPHONE	\$7,836.58	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14310-54180100	COMMUNICATIONS CELLPHONE	\$766.55	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-14310-54180120	COMMUNICATIONS DIR LISTING	\$60.73	\$4,420.00	\$4,420.00	\$4,420.00	\$4,420.00	\$4,420.00	\$4,420.00	\$4,420.00	\$4,420.00	\$4,420.00	\$4,420.00	\$4,420.00
10-14310-54195000	CONSULTANT	\$0.00	\$101,920.00	\$101,920.00	\$101,920.00	\$101,920.00	\$101,920.00	\$116,460.00	\$116,460.00	\$116,460.00	\$116,460.00	\$116,460.00	\$116,460.00
10-14310-54195115	CONSULTANT - PNP	\$100,367.50	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00
10-14310-54245000	DUES AND MEMBERSHIPS	\$2,389.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-14310-54304000	FEES - CREDIT CARDS	\$491.52	\$24,926.00	\$24,926.00	\$24,926.00	\$24,926.00	\$24,926.00	\$26,050.00	\$26,050.00	\$26,050.00	\$26,050.00	\$26,050.00	\$26,050.00
10-14310-54350200	INSURANCE UNALLOCATED COUNTY	\$10,000.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
10-14310-54390000	LAB TESTING	\$150.00	\$14,468.00	\$14,468.00	\$14,468.00	\$14,468.00	\$14,468.00	\$14,468.00	\$14,468.00	\$14,468.00	\$14,468.00	\$14,468.00	\$14,468.00
10-14310-54418000	MAINT & REPAIR BUILDING	\$7,367.86	\$34,500.00	\$34,500.00	\$34,500.00	\$34,500.00	\$34,500.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
10-14310-54420000	MAINTENANCE AGREEMENTS	\$444,385.29	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
10-14310-54439000	HEALTH INS CLERK	\$1,686.24	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
10-14310-54465000	MISCELLANEOUS	\$7.75	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
10-14310-54490000	OFFICE EXPENSE	\$16.05	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-14310-54620000	POSTAGE	\$3,000.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
10-14310-54620000	PRESCRIPTION DRUGS	\$0.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00
10-14310-54653120	PROP FEES AUDITING	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-14310-54656020	RENT/LEASE BUILDING	\$1,350.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00
10-14310-54656060	RENT/LEASE COPIER	\$4,320.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14310-54662000	RENT/LEASE POSTAGE METER	\$804.00	\$1,315.00	\$1,315.00	\$1,315.00	\$1,315.00	\$1,315.00	\$1,315.00	\$1,315.00	\$1,315.00	\$1,315.00	\$1,315.00	\$1,315.00
10-14310-54665200	RENT/LEASE STORAGE	\$1,310.40	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
10-14310-54695320	SUPPLIES OFFICE	\$5,955.36	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-14310-54615000	TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14310-54615020	TRAINING CONFERENCE/SCHOOL	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14310-54615030	TRAINING SEMINAR/MEETING	\$447.89	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-14310-54625000	TRAVEL	\$1,604.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14310-54625010	TRAVEL DEPARTMENT	\$371.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14310-54625020	TRAVEL CONFERENCE/SCHOOL	\$103.02	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-14310-54625040	TRAVEL IN COUNTY	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00
10-14310-54645000	UTILITIES	\$8,155.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-14310-54645040	UTILITIES WATER & SEWER	\$809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00
	Total Contractual	\$205,318.76	\$241,099.00	\$241,099.00	\$241,099.00	\$241,099.00	\$241,099.00	\$266,668.00	\$266,668.00	\$266,668.00	\$266,668.00	\$266,668.00	\$266,668.00
10-14310-56100000	STATE RETIREMENT SYSTEM	\$268,581.78	\$233,136.00	\$233,136.00	\$233,136.00	\$233,136.00	\$233,136.00	\$203,247.00	\$203,247.00	\$203,247.00	\$203,247.00	\$203,247.00	\$203,247.00
10-14310-56300000	SOCIAL SECURITY EMPLO CONTRIB	\$36,494.72	\$69,831.00	\$69,831.00	\$69,831.00	\$69,831.00	\$69,831.00	\$73,446.00	\$73,446.00	\$73,446.00	\$73,446.00	\$73,446.00	\$73,446.00
10-14310-56500000	UNEMPLOYMENT INSURANCE	\$6,814.00	\$6,814.00	\$6,814.00	\$6,814.00	\$6,814.00	\$6,814.00	\$3,437.00	\$3,437.00	\$3,437.00	\$3,437.00	\$3,437.00	\$3,437.00

2016 Delaware County Budget

Account No.	Account Description	Actual Budget 2014	Adopted Budget 2015	Modified Budget 2015	Department Request 2015	Budget Oversight Recommendation	Adopted Budget 2016
10-14310-58650000	DISABILITY INSURANCE	\$942.73	\$1,441.00	\$1,441.00	\$1,313.00	\$1,313.00	\$1,313.00
10-14310-58660000	HOSPITAL & MEDICAL INSURANCE	\$253,737.09	\$297,696.00	\$297,696.00	\$312,792.00	\$312,792.00	\$312,792.00
10-14310-58900000	MEDICARE EMPLOYER CONTRIB	\$14,568.85	\$16,331.00	\$16,331.00	\$17,177.00	\$17,177.00	\$17,177.00
	<b>Total Fringes</b>	<b>\$543,138.98</b>	<b>\$655,243.00</b>	<b>\$655,243.00</b>	<b>\$681,412.00</b>	<b>\$681,412.00</b>	<b>\$681,412.00</b>
	<b>Total Personal Services</b>	<b>\$1,071,328.51</b>	<b>\$1,126,310.00</b>	<b>\$1,126,310.00</b>	<b>\$1,184,607.00</b>	<b>\$1,184,607.00</b>	<b>\$1,184,607.00</b>
	<b>Total Equipment</b>	<b>\$4,507.00</b>	<b>\$19,000.00</b>	<b>\$19,000.00</b>	<b>\$19,000.00</b>	<b>\$19,000.00</b>	<b>\$19,000.00</b>
	<b>Total Contractual Expense</b>	<b>\$205,318.76</b>	<b>\$241,099.00</b>	<b>\$241,099.00</b>	<b>\$266,668.00</b>	<b>\$266,668.00</b>	<b>\$266,668.00</b>
	<b>Total Fringes</b>	<b>\$543,138.98</b>	<b>\$655,243.00</b>	<b>\$655,243.00</b>	<b>\$681,412.00</b>	<b>\$681,412.00</b>	<b>\$681,412.00</b>
	<b>Total Expenses</b>	<b>\$1,824,283.25</b>	<b>\$2,011,652.00</b>	<b>\$2,011,652.00</b>	<b>\$2,081,687.00</b>	<b>\$2,081,687.00</b>	<b>\$2,081,687.00</b>
	<b>Total Revenues</b>	<b>(\$1,258,765.72)</b>	<b>(\$1,664,550.00)</b>	<b>(\$1,664,550.00)</b>	<b>(\$1,648,099.00)</b>	<b>(\$1,648,099.00)</b>	<b>(\$1,648,099.00)</b>
	<b>Total Mental Health Administration</b>	<b>\$365,528.13</b>	<b>\$387,102.00</b>	<b>\$387,102.00</b>	<b>\$433,598.00</b>	<b>\$433,598.00</b>	<b>\$433,598.00</b>
<b>14317 Community Support Services</b>							
10-14311-42270100	REFUNDS OF PRIOR YEARS EXPEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14311-43349400	STATE COM SUPPORT SYSTEM	(\$277,960.00)	(\$268,160.00)	(\$268,160.00)	(\$272,518.00)	(\$272,518.00)	(\$272,518.00)
10-14311-43349402	STATE RIV	(\$371,350.00)	(\$404,238.00)	(\$404,238.00)	(\$437,592.00)	(\$437,592.00)	(\$437,592.00)
10-14311-43349403	STATE RIV II & III	(\$85,440.00)	(\$65,440.00)	(\$65,440.00)	(\$65,731.00)	(\$65,731.00)	(\$65,731.00)
10-14311-43349412	STATE RIV HOMELESS MICA	\$0.00	(\$55,000.00)	(\$55,000.00)	(\$55,000.00)	(\$55,000.00)	(\$55,000.00)
10-14311-43349417	STATE SCH SA	(\$46,508.00)	(\$53,352.00)	(\$53,352.00)	(\$26,576.00)	(\$26,576.00)	(\$26,576.00)
10-14311-43349453	STATE MH SUP HOUSING PGM	(\$210,851.00)	(\$260,943.00)	(\$260,943.00)	(\$262,380.00)	(\$262,380.00)	(\$262,380.00)
10-14311-43349455	STATE SUP EMPLOYMENT	(\$29,692.00)	(\$29,692.00)	(\$29,692.00)	(\$30,222.00)	(\$30,222.00)	(\$30,222.00)
	<b>Total Revenues</b>	<b>(\$1,001,761.00)</b>	<b>(\$1,136,785.00)</b>	<b>(\$1,136,785.00)</b>	<b>(\$1,149,929.00)</b>	<b>(\$1,149,929.00)</b>	<b>(\$1,149,929.00)</b>
10-14311-51000000	PERSONAL SERVICES EXPENSE	\$60,837.56	\$70,516.00	\$70,516.00	\$73,233.00	\$73,233.00	\$73,233.00
10-14311-52200000	EQUIPMENT	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
10-14311-54180080	COMMUNICATIONS TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14311-54415000	MAINT & REPAIR SRVCS	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
10-14311-54439000	HEALTH INS CLERK	\$210.78	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
10-14311-54458001	PSYCHOSOCIAL CLUB CONTRIB(HAB)	\$173,601.00	\$173,601.00	\$173,601.00	\$176,660.00	\$176,660.00	\$176,660.00
10-14311-54458003	INTENSIVE CASE MNGT CONT	\$27,419.00	\$22,888.00	\$22,888.00	\$22,888.00	\$22,888.00	\$22,888.00
10-14311-54458005	RIV PSC CONT RSS	\$21,143.00	\$21,143.00	\$21,143.00	\$21,143.00	\$21,143.00	\$21,143.00
10-14311-54458006	RIV TRI CO NETWORK DEV CON RSS	\$49,396.00	\$65,440.00	\$65,440.00	\$65,440.00	\$65,440.00	\$65,440.00
10-14311-54458007	MWC RSS	\$77,399.00	\$77,399.00	\$77,399.00	\$78,413.00	\$78,413.00	\$78,413.00
10-14311-54458008	RIV AFF BUS (THEATER) CONT	\$33,301.00	\$33,301.00	\$33,301.00	\$33,301.00	\$33,301.00	\$33,301.00
10-14311-54458009	RIV AFF (SHOP) CONT RSS	\$36,447.00	\$36,447.00	\$36,447.00	\$36,447.00	\$36,447.00	\$36,447.00
10-14311-54458010	MICA CONTRACT RSS	\$53,856.00	\$57,309.00	\$57,309.00	\$58,817.00	\$58,817.00	\$58,817.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
10-14311-54459012	HOMELESS MICA CONTRACT	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
10-14311-54459015	CLIENT WORKER TRANSPORT	\$73,954.00	\$73,954.00	\$73,954.00	\$73,954.00	\$73,954.00	\$73,954.00
10-14311-54459017	SUPPORTED CASE MNGT	\$40,088.00	\$53,352.00	\$53,352.00	\$26,576.00	\$26,576.00	\$26,576.00
10-14311-54459020	NURSE PRACTITIONER RSS	\$469.00	\$71,797.00	\$71,797.00	\$73,595.00	\$73,595.00	\$73,595.00
10-14311-54459053	M.H. SUPPORTED HOUSING PROGRAM	\$131,369.70	\$152,212.00	\$152,212.00	\$174,564.00	\$174,564.00	\$174,564.00
10-14311-54459055	SUPPORTED EMPLOYMENT CONTRACT	\$20,822.00	\$29,652.00	\$29,652.00	\$30,222.00	\$30,222.00	\$30,222.00
10-14311-54459320	SUPPLIES OFFICE	\$0.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00
10-14311-54462000	TRANSPORTATION	\$56,464.00	\$56,464.00	\$56,464.00	\$57,410.00	\$57,410.00	\$57,410.00
10-14311-54625000	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$795,941.48	\$990,759.00	\$990,759.00	\$1,024,465.00	\$1,024,465.00	\$1,024,465.00
10-14311-58100000	STATE RETIREMENT SYSTEM	\$10,952.86	\$12,669.00	\$12,669.00	\$10,912.00	\$10,912.00	\$10,912.00
10-14311-58300000	SOCIAL SECURITY EMP'L CONTRIB	\$3,122.82	\$4,372.00	\$4,372.00	\$4,540.00	\$4,540.00	\$4,540.00
10-14311-58500000	UNEMPLOYMENT INSURANCE	\$78.00	\$78.00	\$78.00	\$220.00	\$220.00	\$220.00
10-14311-58500000	DISABILITY INSURANCE	\$107.34	\$151.00	\$151.00	\$143.00	\$143.00	\$143.00
10-14311-58600000	HOSPITAL & MEDICAL INSURANCE	\$28,015.69	\$31,918.00	\$31,918.00	\$35,354.00	\$35,354.00	\$35,354.00
10-14311-58900000	MEDICARE EMP'L CONTRIB	\$730.33	\$1,022.00	\$1,022.00	\$1,062.00	\$1,062.00	\$1,062.00
	Total Primitives	\$43,907.04	\$50,510.00	\$50,510.00	\$52,237.00	\$52,237.00	\$52,237.00
	Total Personal Services	\$60,837.56	\$70,516.00	\$70,516.00	\$73,233.00	\$73,233.00	\$73,233.00
	Total Equipment	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expenses	\$795,941.48	\$990,759.00	\$990,759.00	\$1,024,465.00	\$1,024,465.00	\$1,024,465.00
	Total Finings	\$43,907.04	\$50,510.00	\$50,510.00	\$52,237.00	\$52,237.00	\$52,237.00
	Total Expenses	\$900,088.10	\$1,136,765.00	\$1,136,765.00	\$1,149,929.00	\$1,149,929.00	\$1,149,929.00
	Total Revenues	(\$1,007,761.00)	(\$1,136,765.00)	(\$1,136,765.00)	(\$1,149,929.00)	(\$1,149,929.00)	(\$1,149,929.00)
	Total Community Support Services	(\$101,674.50)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	14312 Mental Health Crisis Svc Program						
10-14312-41769000	OTR HEALTH DEPT INCOME	(\$6,476.00)	(\$2,006.00)	(\$2,006.00)	(\$1,508.00)	(\$1,508.00)	(\$1,508.00)
10-14312-43349001	STATE MH RV CRISIS	(\$74,442.00)	(\$79,136.00)	(\$79,136.00)	(\$80,488.00)	(\$80,488.00)	(\$80,488.00)
10-14312-43349925	STATE AID CRISIS	(\$89,446.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$190,364.00)	(\$181,142.00)	(\$181,142.00)	(\$181,996.00)	(\$181,996.00)	(\$181,996.00)
10-14312-51000000	PERSONAL SERVICES EXP-MHCS	\$55,472.94	\$56,521.00	\$56,521.00	\$57,713.00	\$57,713.00	\$57,713.00
10-14312-54439000	HEALTH INS CLERK	\$105.39	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
10-14312-54459025	MH CRISIS CONTRACT	\$9,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14312-544615000	TRAINING	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
10-14312-54625000	TRAVEL	\$0.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00



2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Recommendation	Accepted Budget 2016
10-14315-41162011	EXPANDED CHILD SERVICES OTHER	(\$29,443.00)	(\$49,866.00)	(\$49,866.00)	(\$55,513.00)	(\$55,513.00)	(\$55,513.00)
10-14315-4349809	STATE EXP CHILD SERVICES	\$0.00	(\$31,956.00)	(\$31,956.00)	(\$31,956.00)	(\$31,956.00)	(\$31,956.00)
	Total Revenues	(\$47,278.00)	(\$81,842.00)	(\$81,842.00)	(\$87,469.00)	(\$87,469.00)	(\$87,469.00)
10-14315-51000000	PERSONAL SERVICES EXP-PCS	\$55,412.96	\$58,521.00	\$58,521.00	\$51,137.00	\$51,137.00	\$51,137.00
10-14315-54438000	HEALTH INS CLERK	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
10-14315-54520000	POSTAGE	\$0.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
	Total Contractual	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
10-14315-58100000	STATE RETIREMENT SYSTEM	\$10,736.31	\$12,205.00	\$12,205.00	\$5,676.00	\$5,676.00	\$5,676.00
10-14315-58300000	SOCIAL SECURITY EMP LR CONTRIB	\$3,329.24	\$3,504.00	\$3,504.00	\$3,170.00	\$3,170.00	\$3,170.00
10-14315-58500000	UNEMPLOYMENT INSURANCE	\$332.00	\$332.00	\$332.00	\$172.00	\$172.00	\$172.00
10-14315-58550000	DISABILITY INSURANCE	\$33.86	\$78.00	\$78.00	\$71.00	\$71.00	\$71.00
10-14315-58600000	HOSPITAL & MEDICAL INSURANCE	\$5,598.07	\$8,182.00	\$8,182.00	\$26,302.00	\$26,302.00	\$26,302.00
10-14315-58800000	MEDICARE EMP LR CONTRIB	\$778.51	\$820.00	\$820.00	\$741.00	\$741.00	\$741.00
	Total Fringes	\$20,827.99	\$35,121.00	\$35,121.00	\$36,132.00	\$36,132.00	\$36,132.00
	Total Personal Services	\$55,412.96	\$56,521.00	\$56,521.00	\$51,137.00	\$51,137.00	\$51,137.00
	Total Contractual Expense	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
	Total Fringes	\$20,827.99	\$35,121.00	\$35,121.00	\$36,132.00	\$36,132.00	\$36,132.00
	Total Expenses	\$76,240.95	\$91,842.00	\$91,842.00	\$87,469.00	\$87,469.00	\$87,469.00
	Total Revenues	(\$47,278.00)	(\$81,842.00)	(\$81,842.00)	(\$87,469.00)	(\$87,469.00)	(\$87,469.00)
	Total Expanded Child Services	\$29,862.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14317-41128900	OTR GENRL DEPT INCOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14317-41163100	ALCOHOLISM CLINIC OTHER	(\$7,664.51)	(\$7,500.00)	(\$7,500.00)	(\$7,500.00)	(\$7,500.00)	(\$7,500.00)
10-14317-41163101	ALCOHOLISM CLINIC SELF PAY	(\$16,459.82)	(\$31,000.00)	(\$31,000.00)	(\$31,000.00)	(\$31,000.00)	(\$31,000.00)
10-14317-41163102	ALCOHOLISM CLINIC MEDICAID	(\$99,096.84)	(\$225,000.00)	(\$225,000.00)	(\$225,000.00)	(\$225,000.00)	(\$225,000.00)
10-14317-41163104	ALCOHOLISM CLINIC INS	(\$57,345.30)	(\$75,500.00)	(\$75,500.00)	(\$75,500.00)	(\$75,500.00)	(\$75,500.00)
10-14317-41163105	MEDICAID- INJECT MEDS REIMB	\$0.00	(\$33,000.00)	(\$33,000.00)	(\$33,000.00)	(\$33,000.00)	(\$33,000.00)
10-14317-43498000	STATE AID ALCOHOL CLINIC	(\$306,317.00)	(\$306,317.00)	(\$306,317.00)	(\$307,099.00)	(\$307,099.00)	(\$307,099.00)
	Total Revenues	(\$686,843.57)	(\$678,317.00)	(\$678,317.00)	(\$679,099.00)	(\$679,099.00)	(\$679,099.00)
10-14317-51000000	PERSONAL SERVICES EXP-AC	\$417,124.81	\$449,805.00	\$449,805.00	\$457,418.00	\$457,418.00	\$457,418.00
10-14317-52200000	EQUIPMENT	\$2,898.18	\$4,600.00	\$4,600.00	\$2,600.00	\$2,600.00	\$2,600.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
10-14317-5410020	ADVERTISING RECRUITMENT	\$200.84	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-14317-5410030	CERTIFICATION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14317-5418000	COMMUNICATIONS TELEPHONE	\$3,505.38	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
10-14317-54195100	CONSULTANT PHYSICIAN	\$37,956.25	\$42,450.00	\$42,450.00	\$42,450.00	\$42,450.00	\$42,450.00
10-14317-54200400	FEES - CREDIT CARDS	\$261.63	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-14317-54350200	INSURANCE UNALLOCATED COUNTY	\$4,500.00	\$11,865.00	\$11,865.00	\$11,900.00	\$11,900.00	\$11,900.00
10-14317-54360000	JANITORIAL/CLEANING SERVICES	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-14317-54380000	LAB TESTING	\$2,948.00	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00
10-14317-54420000	MAINTENANCE AGREEMENTS	\$17,369.21	\$17,900.00	\$17,900.00	\$17,900.00	\$17,900.00	\$17,900.00
10-14317-54430000	HEALTH INS CLERK	\$1,063.90	\$900.00	\$900.00	\$1,100.00	\$1,100.00	\$1,100.00
10-14317-54450100	MEDICATIONS - INJECTABLE	\$0.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00
10-14317-54450900	POSTAGE	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-14317-54560000	RENTLEASE BUILDINGS	\$24,725.88	\$28,453.00	\$28,453.00	\$29,453.00	\$29,453.00	\$29,453.00
10-14317-54565000	RENTLEASE COPIER	\$3,154.03	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00
10-14317-54595320	SUPPLIES OFFICE	\$2,815.98	\$3,997.00	\$3,997.00	\$5,997.00	\$5,997.00	\$5,997.00
10-14317-54595360	SUPPLIES PATROL/PROGRAMS	\$393.35	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
10-14317-54610000	TRAINING	\$702.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-14317-54620000	TRAVEL	\$3,199.20	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00
	Total Contractual	\$106,786.67	\$167,355.00	\$167,355.00	\$169,600.00	\$169,600.00	\$169,600.00
10-14317-56100000	STATE RETIREMENT SYSTEM	\$76,566.69	\$93,795.00	\$93,795.00	\$75,078.00	\$75,078.00	\$75,078.00
10-14317-56300000	SOCIAL SECURITY EMPLR CONTRIB	\$23,906.25	\$27,866.00	\$27,866.00	\$28,360.00	\$28,360.00	\$28,360.00
10-14317-56600000	UNEMPLOYMENT INSURANCE	\$2,811.00	\$2,831.00	\$2,831.00	\$1,372.00	\$1,372.00	\$1,372.00
10-14317-56550000	DISABILITY INSURANCE	\$511.43	\$783.00	\$783.00	\$732.00	\$732.00	\$732.00
10-14317-56600000	HOSPITAL & MEDICAL INSURANCE	\$150,103.67	\$159,276.00	\$159,276.00	\$195,765.00	\$195,765.00	\$195,765.00
10-14317-56900000	MEDICARE EMPLR CONTRIB	\$5,591.03	\$6,322.00	\$6,322.00	\$6,633.00	\$6,633.00	\$6,633.00
	Total Fringes	\$259,530.07	\$291,095.00	\$291,095.00	\$267,960.00	\$267,960.00	\$267,960.00
	Total Personal Services	\$417,124.81	\$449,805.00	\$449,805.00	\$457,418.00	\$457,418.00	\$457,418.00
	Total Equipment	\$2,898.18	\$4,600.00	\$4,600.00	\$2,600.00	\$2,600.00	\$2,600.00
	Total Contractual Expenses	\$106,786.67	\$167,355.00	\$167,355.00	\$169,600.00	\$169,600.00	\$169,600.00
	Total Fringes	\$259,530.07	\$291,095.00	\$291,095.00	\$267,960.00	\$267,960.00	\$267,960.00
	Total Expenses	\$768,339.73	\$912,855.00	\$912,855.00	\$897,578.00	\$897,578.00	\$897,578.00
	Total Revenues	(\$698,843.57)	(\$679,317.00)	(\$679,317.00)	(\$679,099.00)	(\$679,099.00)	(\$679,099.00)
	Total Alcohol Clinic	\$99,496.76	\$254,538.00	\$254,538.00	\$219,479.00	\$219,479.00	\$219,479.00
14319 Alcohol Info & Referral Program							
10-14319-43349051	STATE A.L.C. CASE MNGT CONTRACT	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
10-14319-43349850	STATE ALCOHOL INFO & REFERRAL	(\$213,400.00)	(\$213,400.00)	(\$213,400.00)	(\$215,025.00)	(\$215,025.00)	(\$215,025.00)

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Approved Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Approved Budget 2016
	<b>Total Revenues</b>	(\$213,400.00)	(\$283,400.00)	(\$283,400.00)	(\$285,025.00)	(\$285,025.00)	(\$285,025.00)
10-14319-54456050	ALCOHOL INFO & REFERRAL	\$213,400.00	\$213,400.00	\$213,400.00	\$215,025.00	\$215,025.00	\$215,025.00
10-14319-54459051	CASE MNGT CONT (COUNCIL)	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
	<b>Total Contractual</b>	\$213,400.00	\$283,400.00	\$283,400.00	\$285,025.00	\$285,025.00	\$285,025.00
	<b>Total Contractual Expense</b>	\$213,400.00	\$283,400.00	\$283,400.00	\$285,025.00	\$285,025.00	\$285,025.00
	<b>Total Expenses</b>	\$213,400.00	\$283,400.00	\$283,400.00	\$285,025.00	\$285,025.00	\$285,025.00
	<b>Total Revenues</b>	(\$213,400.00)	(\$283,400.00)	(\$283,400.00)	(\$285,025.00)	(\$285,025.00)	(\$285,025.00)
	<b>Total Alcohol Info &amp; Referral Program</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>14321 MHI Expanded Program</b>						
10-14321-41162000	EXP. MENTAL HEALTH OTHER	\$0.00	(\$54,731.00)	(\$54,731.00)	(\$53,758.00)	(\$53,758.00)	(\$53,758.00)
10-14321-41162003	MEDICAID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14321-41162004	EXP. MENTAL HEALTH INSURANCE	(\$162,682.00)	(\$155,000.00)	(\$155,000.00)	(\$165,000.00)	(\$165,000.00)	(\$165,000.00)
10-14321-43349924	STATE RV CONSPIREV	(\$72,055.00)	(\$40,686.00)	(\$40,686.00)	(\$41,451.00)	(\$41,451.00)	(\$41,451.00)
	<b>Total Revenues</b>	(\$234,737.00)	(\$249,630.00)	(\$249,630.00)	(\$260,210.00)	(\$260,210.00)	(\$260,210.00)
10-14321-51000000	PERSONAL SERVICES EXP-MHIEXP	\$109,113.75	\$113,748.00	\$113,748.00	\$118,630.00	\$118,630.00	\$118,630.00
10-14321-52200000	EQUIPMENT	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14321-54180080	COMMUNICATIONS TELEPHONE	\$3,600.16	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00
10-14321-54180120	COMMUNICATIONS DIR LISTING	\$29.84	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
10-14321-54320000	GARBAGE REMOVAL	\$420.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
10-14321-54350200	INSURANCE UNALLOCATED COUNTY	\$500.00	\$878.00	\$878.00	\$1,150.00	\$1,150.00	\$1,150.00
10-14321-54420000	MAINTENANCE AGREEMENTS	\$904.08	\$2,485.00	\$2,485.00	\$2,485.00	\$2,485.00	\$2,485.00
10-14321-54438000	HEALTH INS CLERK	\$316.17	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00
10-14321-54520000	POSTAGE	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-14321-54565020	RENT/LEASE BUILDING	\$26,890.98	\$28,236.00	\$28,236.00	\$29,648.00	\$29,648.00	\$29,648.00
10-14321-54565060	RENT/LEASE COPIER	\$2,690.64	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-14321-54665200	RENT/LEASE POSTAGE METER	\$496.50	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-14321-54695320	SUPPLIES OFFICE	\$1,208.11	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-14321-54615000	TRAINING	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
10-14321-54615020	TRAINING CONFERENCE/SCHOOL	\$579.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-14321-54625000	TRAVEL	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
10-14321-54645020	UTILITIES ELECTRICITY	\$3,999.34	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00
10-14321-54645040	UTILITIES WATER & SEWER	\$864.30	\$900.00	\$900.00	\$1,000.00	\$1,000.00	\$1,000.00
	<b>Total Contractual</b>	\$44,000.89	\$50,448.00	\$50,448.00	\$51,833.00	\$51,833.00	\$51,833.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department Request 2015	Budget Oversight Recommendation	Adopted Budget 2016
10-14321-58100000	STATE RETIREMENT SYSTEM	\$18,865.37	\$19,897.00	\$19,897.00	\$17,446.00	\$17,446.00	\$17,446.00
10-14321-58200000	SOCIAL SECURITY EMPLR CONTRIB	\$5,986.35	\$7,052.00	\$7,052.00	\$7,355.00	\$7,355.00	\$7,355.00
10-14321-58300000	UNEMPLOYMENT INSURANCE	\$655.00	\$655.00	\$655.00	\$350.00	\$350.00	\$350.00
10-14321-58500000	DISABILITY INSURANCE	\$160.98	\$227.00	\$227.00	\$214.00	\$214.00	\$214.00
10-14321-58600000	HOSPITAL & MEDICAL INSURANCE	\$47,177.35	\$35,655.00	\$35,655.00	\$61,656.00	\$61,656.00	\$61,656.00
10-14321-58800000	MEDICARE EMPLR CONTRIB	\$1,400.04	\$1,649.00	\$1,649.00	\$1,720.00	\$1,720.00	\$1,720.00
	Total Fringes	\$74,259.09	\$84,933.00	\$84,933.00	\$88,747.00	\$88,747.00	\$88,747.00
	Total Personal Services	\$109,113.75	\$113,748.00	\$113,748.00	\$118,630.00	\$118,630.00	\$118,630.00
	Total Equipment	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Contractual Expense	\$44,000.89	\$50,149.00	\$50,149.00	\$51,633.00	\$51,633.00	\$51,633.00
	Total Fringes	\$74,259.09	\$84,933.00	\$84,933.00	\$88,747.00	\$88,747.00	\$88,747.00
	Total Expenses	\$227,372.73	\$249,830.00	\$249,830.00	\$260,210.00	\$260,210.00	\$260,210.00
	Total Revenues	(\$234,737.00)	(\$249,830.00)	(\$249,830.00)	(\$260,210.00)	(\$260,210.00)	(\$260,210.00)
	Total MH Expanded Program	(\$7,362.27)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14322 Contracted Mental Health (ARC)							
10-14322-41162500	MH CONTRI PRIVT AGENCY	\$0.00	(\$31,734.00)	(\$31,734.00)	(\$31,734.00)	(\$31,734.00)	(\$31,734.00)
10-14322-43349700	STATE RETARDATION LOCAL ASSIS S	(\$53,990.00)	(\$107,980.00)	(\$107,980.00)	(\$107,980.00)	(\$107,980.00)	(\$107,980.00)
	Total Revenues	(\$53,990.00)	(\$139,714.00)	(\$139,714.00)	(\$139,714.00)	(\$139,714.00)	(\$139,714.00)
10-14322-54200000	CONTRACTED SVCS ARC	\$53,990.00	\$215,960.00	\$215,960.00	\$215,960.00	\$215,960.00	\$215,960.00
	Total Contractual	\$53,990.00	\$215,960.00	\$215,960.00	\$215,960.00	\$215,960.00	\$215,960.00
	Total Contractual Expense	\$53,990.00	\$215,960.00	\$215,960.00	\$215,960.00	\$215,960.00	\$215,960.00
	Total Expenses	\$53,990.00	\$215,960.00	\$215,960.00	\$215,960.00	\$215,960.00	\$215,960.00
	Total Revenues	(\$53,990.00)	(\$139,714.00)	(\$139,714.00)	(\$139,714.00)	(\$139,714.00)	(\$139,714.00)
	Total Contracted Mental Health (ARC)	\$0.00	\$76,246.00	\$76,246.00	\$76,246.00	\$76,246.00	\$76,246.00
14390 Psych Exp Contr Act							
10-14390-54155000	CERTIFICATION EXPENSE	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
10-14390-54535420	PROF FEES PSYCHIATRIC	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
	Total Contractual	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
	Total Contractual Expenses	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
	Total Expenses	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
	TOTAL MENTAL HEALTH	\$381,897.40	\$707,886.00	\$707,886.00	\$778,313.00	\$778,313.00	\$778,313.00
<b>16070 Social Services Administration</b>							
10-16010-41181100	REPAY CHILD SUPPORT-INCENTIVE	(\$25,979.95)	(\$25,946.00)	(\$25,946.00)	(\$24,552.00)	(\$24,552.00)	(\$24,552.00)
10-16010-42401100	INTEREST AND EARNING	(\$485.28)	(\$650.00)	(\$650.00)	(\$450.00)	(\$450.00)	(\$450.00)
10-16010-42660000	INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-42701100	REFUNDS OF PRIOR YEAR'S EXPEND	(\$3,744.02)	(\$6,000.00)	(\$6,000.00)	(\$9,000.00)	(\$9,000.00)	(\$9,000.00)
10-16010-42729500	GIFTS AND DONATIONS	(\$33,933.78)	(\$32,500.00)	(\$32,500.00)	(\$35,000.00)	(\$35,000.00)	(\$35,000.00)
10-16010-43277000	OTH UNCLASSIFIED REV	(\$1,559.68)	(\$1,750.00)	(\$1,750.00)	(\$1,500.00)	(\$1,500.00)	(\$1,500.00)
10-16010-43361000	STATE SOCIAL SERVICES ADMIN	(\$1,150,104.74)	(\$1,061,038.00)	(\$1,061,038.00)	(\$1,086,143.00)	(\$1,086,143.00)	(\$1,086,143.00)
10-16010-44461000	FEDERAL SOCIAL SERVICES ADMIN	(\$2,193,065.00)	(\$2,049,097.00)	(\$2,104,970.50)	(\$1,995,694.00)	(\$1,995,694.00)	(\$1,995,694.00)
10-16010-44461100	FEDERAL FOOD STAMP PRGM ADMIN	(\$454,382.00)	(\$432,267.00)	(\$432,267.00)	(\$451,254.00)	(\$451,254.00)	(\$451,254.00)
10-16010-44461500	FED TRANSITIONAL JOBS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-44461600	FED FEES - REF	(\$469,251.90)	(\$969,528.00)	(\$969,528.00)	(\$969,528.00)	(\$969,528.00)	(\$969,528.00)
10-16010-44492002	SUMMER YOUTH EMPLOYMENT	(\$93,276.00)	\$0.00	(\$95,669.00)	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$4,405,772.15)	(\$4,599,478.00)	(\$4,599,478.00)	(\$4,575,091.00)	(\$4,575,091.00)	(\$4,575,091.00)
10-16010-51000000	PERSONAL SERVICES EXP-DSS	\$3,695,818.36	\$3,802,797.00	\$3,802,797.00	\$4,028,149.00	\$4,028,149.00	\$4,028,149.00
10-16010-52200000	EQUIPMENT	\$204,148.71	\$49,796.00	\$49,796.00	\$161,182.00	\$161,182.00	\$161,182.00
10-16010-52200002	EQUIP/OTHER THAN 99 AND 111	\$328.00	\$0.00	\$1,100.00	\$2,569.00	\$2,569.00	\$2,569.00
10-16010-52400000	CAPITAL OUTLAY	\$11,357.51	\$3,000.00	\$8,600.00	\$0.00	\$0.00	\$0.00
	Total Equipment	\$215,834.22	\$52,796.00	\$59,496.00	\$163,751.00	\$163,751.00	\$163,751.00
10-16010-54105010	ADVERTISING - PR	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-16010-54105020	ADVERTISING - RECRUITMENT	\$2,885.33	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
10-16010-54112000	ADOPTION & HOME STUDY	\$2,770.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-16010-54135000	BOARDING HOME ADULT	\$7,138.80	\$7,750.00	\$7,750.00	\$9,000.00	\$9,000.00	\$9,000.00
10-16010-54180060	COMMUNICATIONS INTERNET	\$709.40	\$750.00	\$750.00	\$800.00	\$800.00	\$800.00
10-16010-54180080	COMMUNICATIONS TELEPHONE	\$22,317.68	\$27,500.00	\$27,500.00	\$14,500.00	\$14,500.00	\$14,500.00
10-16010-54180090	COMMUNICATIONS CELL PHONE	\$36,007.76	\$58,421.00	\$58,421.00	\$30,000.00	\$30,000.00	\$30,000.00
10-16010-54195118	CONSULTANT SERVICES	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
10-16010-54244001	DSS SERVICES	\$0.00	\$0.00	\$0.00	\$206,647.00	\$206,647.00	\$206,647.00

2018 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department Request 2016	Budget Oversight Recommendation	Adopted Budget 2016
10-16010-54246000	DUES AND MEMBERSHIP	\$3,854.00	\$4,000.00	\$4,000.00	\$4,100.00	\$4,100.00	\$4,100.00
10-16010-54260000	EMPLOYEE RECOGNITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-54293100	FD ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$183,270.00	\$183,270.00	\$183,270.00
10-16010-54311000	FS NUTRITION ED	\$108,333.67	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-16010-54313000	FOSTER HOME AGENCY OPER	\$75,832.06	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
10-16010-54313100	FOSTER HOME AGENCY RELATED	\$297.05	\$5,000.00	\$5,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-16010-54317000	INSPECTIONS - BLDG / FIRE	\$8,684.23	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-16010-54350200	INSURANCE UNALLOCATED COUNTY	\$40,000.00	\$51,304.00	\$51,304.00	\$57,900.00	\$57,900.00	\$57,900.00
10-16010-54356000	IT SUPPORT SERVICES	\$0.00	\$20,366.00	\$20,366.00	\$20,366.00	\$20,366.00	\$20,366.00
10-16010-54381000	LAB TESTING HLA BLOOD	\$2,850.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-16010-54385000	LAB TESTING DRUG	\$9,285.93	\$12,000.00	\$12,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-16010-54400000	LEGAL EXPENSE	\$903,311.43	\$896,257.00	\$896,257.00	\$893,663.00	\$893,663.00	\$893,663.00
10-16010-54415000	MAINT & REPAIR OFC EQP	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-16010-54415080	MAINT & REPAIR VEHICLES	\$12,556.17	\$30,000.00	\$30,000.00	\$95,000.00	\$95,000.00	\$95,000.00
10-16010-54415082	MAINT AUTO ACCIDENT REPAIRS	\$3,481.10	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
10-16010-54415085	MAINT & REPAIR VEH GAS	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00
10-16010-54418000	MAINT & REPAIR BUILDING	\$41,798.73	\$45,000.00	\$45,000.00	\$17,500.00	\$17,500.00	\$17,500.00
10-16010-54420000	MAINTENANCE AGREEMENTS	\$33,604.40	\$22,000.00	\$22,000.00	\$45,000.00	\$45,000.00	\$45,000.00
10-16010-54427005	DSS NYVWBG	\$26,139.72	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
10-16010-54427006	DSS EMRGNCY COMMUN SHER	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
10-16010-54427007	DSS FAM RESDC & INDPRT LIVING S	\$68,219.96	\$68,226.00	\$68,226.00	\$68,000.00	\$68,000.00	\$68,000.00
10-16010-54427010	DV NON RES EXPANDED	\$15,291.00	\$0.00	\$0.00	\$38,664.00	\$38,664.00	\$38,664.00
10-16010-54427011	DRUG & ALCOHOL ABUSE SERVICES	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
10-16010-54427012	EMPLOYMENT & TANF	\$348,038.00	\$363,872.00	\$363,872.00	\$347,892.00	\$347,892.00	\$347,892.00
10-16010-54427013	TRSNP INITIATION SOLUTIONS	\$48,419.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-54427014	TRSNP CONTRACTS	\$108,220.65	\$110,660.00	\$110,660.00	\$0.00	\$0.00	\$0.00
10-16010-54427018	SECURITY CONTRACTS	\$20,109.68	\$80,000.00	\$80,000.00	\$60,000.00	\$60,000.00	\$60,000.00
10-16010-54427018	ACFH-DELAWARE OPPORTUNITIES	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
10-16010-54427020	PREVENTIVE-DELAWARE OPPOR	\$894,774.67	\$996,686.00	\$996,686.00	\$1,079,406.00	\$1,079,406.00	\$1,079,406.00
10-16010-54433000	MEDICAL EXAMINER ADMIN	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-16010-54433000	DA FRAUD & ABUSE	\$37,093.73	\$226,806.00	\$226,806.00	\$0.00	\$0.00	\$0.00
10-16010-54433000	HEALTH INS CLERK	\$8,325.81	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
10-16010-54465000	MISCELLANEOUS	\$65,127.00	\$54,000.00	\$54,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-16010-54465002	MISC - CHARGEBACKS	\$53,371.42	\$54,000.00	\$54,000.00	\$95,000.00	\$95,000.00	\$95,000.00
10-16010-54520000	POSTAGE	\$3,750.00	\$7,750.00	\$7,750.00	\$7,750.00	\$7,750.00	\$7,750.00
10-16010-54520120	PROF FEES AUDITING	\$90,742.23	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00
10-16010-54535000	PROF FEES RN	\$1,017.50	\$1,000.00	\$1,000.00	\$95,000.00	\$95,000.00	\$95,000.00
10-16010-54565100	RENT/LEASE OFFICE EQUIPMENT	\$1,600.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
10-16010-54570000	SAV APARTMENT	\$27,429.03	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
10-16010-54575100	SFR LOCATIONS	\$15,884.37	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
10-16010-54590000	SUMMONS/SUBPOENAS	\$63,894.23	\$68,000.00	\$68,000.00	\$97,800.00	\$97,800.00	\$97,800.00
10-16010-54595200	SUPPLIES OFFICE	\$6,296.33	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00
10-16010-54615010	TRAINING DEPARTMENT	\$1,351.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-54615020	TRAINING CONFERENCE/SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2015 Request	Budget Oversight Recommendation	Adopted Budget 2016
10-16010-54610030	TRAINING SEMINARS/MEETINGS	\$353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-54610040	TRAINING IN COUNTY	\$97.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-54620010	TRAVEL DEPARTMENT	\$5,919.88	\$10,950.00	\$10,950.00	\$10,950.00	\$10,950.00	\$10,950.00
10-16010-54620020	TRAVEL CONFERENCE/SCHOOL	\$1,965.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-54620030	TRAVEL SEMINARS/MEETINGS	\$538.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-54620040	TRAVEL IN COUNTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16010-54630000	TUITION	\$6,000.00	\$5,000.00	\$5,000.00	\$4,500.00	\$4,500.00	\$4,500.00
10-16010-54640000	VET ADMINISTRATION	\$156,817.00	\$255,276.00	\$255,276.00	\$255,044.00	\$255,044.00	\$255,044.00
10-16010-54650000	SUMMER YOUTH EMPLOYMENT	\$83,276.00	\$0.00	\$55,669.00	\$0.00	\$0.00	\$0.00
10-16010-54650002	YOUTH TRAINING PROGRAMS	\$36,323.79	\$30,000.00	\$30,000.00	\$109,472.00	\$109,472.00	\$109,472.00
10-16010-54650003	YOUTH TRAINING PROGRAMS	\$3,857,828.49	\$4,111,288.00	\$4,263,130.50	\$4,101,256.00	\$4,101,256.00	\$4,101,256.00
	Total Contractual						
10-16010-58100000	STATE RETIREMENT SYSTEM	\$737,702.03	\$747,616.00	\$747,616.00	\$649,034.00	\$649,034.00	\$649,034.00
10-16010-58200000	SOCIAL SECURITY EMPLOYER CONTRIBUTION	\$213,711.51	\$235,773.00	\$235,773.00	\$249,745.00	\$249,745.00	\$249,745.00
10-16010-58300000	UNEMPLOYMENT INSURANCE	\$24,196.00	\$24,196.00	\$24,196.00	\$11,564.00	\$11,564.00	\$11,564.00
10-16010-58500000	DISABILITY INSURANCE	\$4,659.90	\$7,785.00	\$7,785.00	\$7,703.00	\$7,703.00	\$7,703.00
10-16010-58600000	HOSPITAL & MEDICAL INSURANCE	\$1,085,188.39	\$1,242,861.00	\$1,242,861.00	\$1,392,495.00	\$1,392,495.00	\$1,392,495.00
10-16010-58700000	PRESCRIPTIONS	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-16010-58900000	MEDICARE EMPLOYER CONTRIBUTION	\$49,881.00	\$55,141.00	\$55,141.00	\$58,408.00	\$58,408.00	\$58,408.00
10-16010-58900000	MEDICARE EMPLOYER CONTRIBUTION	\$2,115,448.83	\$2,317,372.00	\$2,317,372.00	\$2,372,943.00	\$2,372,943.00	\$2,372,943.00
	Total Fringe						
	Total Personal Services	\$3,695,616.36	\$3,802,797.00	\$3,802,797.00	\$4,028,149.00	\$4,028,149.00	\$4,028,149.00
	Total Equipment	\$215,834.22	\$52,796.00	\$52,796.00	\$163,751.00	\$163,751.00	\$163,751.00
	Total Contractual Expenses	\$3,857,828.49	\$4,111,288.00	\$4,263,130.50	\$4,101,256.00	\$4,101,256.00	\$4,101,256.00
	Total Fringe	\$2,115,448.83	\$2,317,372.00	\$2,317,372.00	\$2,372,943.00	\$2,372,943.00	\$2,372,943.00
	Total Expenses	\$8,884,729.90	\$10,284,931.00	\$10,441,896.50	\$10,696,099.00	\$10,696,099.00	\$10,696,099.00
	Total Revenues	(\$4,405,772.15)	(\$4,598,478.00)	(\$4,750,420.50)	(\$4,575,091.00)	(\$4,575,091.00)	(\$4,575,091.00)
	Total Social Services	\$5,478,457.75	\$5,695,875.00	\$5,695,875.00	\$6,091,006.00	\$6,091,006.00	\$6,091,006.00
16055 Daycare							
10-16055-41185500	REPAY OF DAY CARE	(\$2,816.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16055-43365500	STATE DAY CARE	(\$1,291,880.00)	(\$1,223,229.00)	(\$1,223,229.00)	(\$1,286,409.00)	(\$1,286,409.00)	(\$1,286,409.00)
	Total Revenues	(\$1,294,696.00)	(\$1,223,229.00)	(\$1,223,229.00)	(\$1,286,409.00)	(\$1,286,409.00)	(\$1,286,409.00)
10-16055-54200025	DAYCARE SERVICES	\$813,501.55	\$925,000.00	\$925,000.00	\$920,000.00	\$920,000.00	\$920,000.00
	Total Contractual	\$813,501.55	\$925,000.00	\$925,000.00	\$920,000.00	\$920,000.00	\$920,000.00
	Total Contractual Expenses	\$813,501.55	\$925,000.00	\$925,000.00	\$920,000.00	\$920,000.00	\$920,000.00

2016 Delaware County Budget

Account No.	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
10-16070-41187000	\$813,501.65	\$925,000.00	\$925,000.00	\$920,000.00	\$925,000.00	\$920,000.00
10-16070-43367000	(\$1,294,696.00)	(\$1,223,228.00)	(\$1,223,228.00)	(\$1,266,409.00)	(\$1,286,409.00)	(\$1,286,409.00)
10-16070-44467000	(\$451,194.32)	(\$298,228.00)	(\$298,228.00)	(\$365,408.00)	(\$365,408.00)	(\$365,408.00)
<b>16070 Services for Recipients</b>						
10-16070-41187000	(\$14,057.99)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)
10-16070-43367000	(\$152,580.00)	(\$311,042.00)	(\$311,042.00)	(\$109,314.00)	(\$109,314.00)	(\$109,314.00)
10-16070-44467000	(\$998,636.00)	(\$1,002,216.00)	(\$1,002,216.00)	(\$1,045,971.00)	(\$1,045,971.00)	(\$1,045,971.00)
<b>FEDERAL SERVICES FOR RECIPIENT</b>						
Total Revenues	(\$1,165,273.99)	(\$1,323,258.00)	(\$1,323,258.00)	(\$1,165,285.00)	(\$1,165,285.00)	(\$1,165,285.00)
SERVICES FOR RECIPIENTS	\$2,811,457.39	\$3,011,593.00	\$3,011,593.00	\$2,423,892.00	\$2,423,892.00	\$2,423,892.00
Total Contractual	\$2,811,457.39	\$3,011,593.00	\$3,011,593.00	\$2,423,892.00	\$2,423,892.00	\$2,423,892.00
Total Contractual Expense	\$2,811,457.39	\$3,011,593.00	\$3,011,593.00	\$2,423,892.00	\$2,423,892.00	\$2,423,892.00
Total Expenses	\$2,811,457.39	\$3,011,593.00	\$3,011,593.00	\$2,423,892.00	\$2,423,892.00	\$2,423,892.00
Total Revenues	(\$1,165,273.99)	(\$1,323,258.00)	(\$1,323,258.00)	(\$1,165,285.00)	(\$1,165,285.00)	(\$1,165,285.00)
Total Services for Recipients	\$1,646,183.40	\$1,688,335.00	\$1,688,335.00	\$1,258,607.00	\$1,258,607.00	\$1,258,607.00
<b>16101 Medical Assistance</b>						
10-16101-41186100	(\$1,571,841.00)	(\$750,000.00)	(\$750,000.00)	(\$750,000.00)	(\$750,000.00)	(\$750,000.00)
10-16101-43360100	\$762,485.00	\$349,860.00	\$349,860.00	\$349,860.00	\$349,860.00	\$349,860.00
10-16101-44460100	\$730,049.00	\$336,140.00	\$336,140.00	\$336,140.00	\$336,140.00	\$336,140.00
<b>FEDERAL MEDICAL ASSISTANCE</b>						
Total Revenues	(\$79,296.00)	(\$54,000.00)	(\$54,000.00)	(\$54,000.00)	(\$54,000.00)	(\$54,000.00)
MEDICAL ASSISTANCE	\$174,274.74	\$174,000.00	\$174,000.00	\$174,000.00	\$174,000.00	\$174,000.00
Total Contractual	\$174,274.74	\$174,000.00	\$174,000.00	\$174,000.00	\$174,000.00	\$174,000.00
Total Contractual Expense	\$174,274.74	\$174,000.00	\$174,000.00	\$174,000.00	\$174,000.00	\$174,000.00
Total Expenses	\$174,274.74	\$174,000.00	\$174,000.00	\$174,000.00	\$174,000.00	\$174,000.00
Total Revenues	(\$79,296.00)	(\$54,000.00)	(\$54,000.00)	(\$54,000.00)	(\$54,000.00)	(\$54,000.00)
Total Medical Assistance	\$94,978.69	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
16102	MMHS Medical Assistance						
10-16102-54200000	CONTRACTED SVCS	\$8,861,208.00	\$8,666,580.00	\$8,666,580.00	\$8,392,176.00	\$8,392,176.00	\$8,392,176.00
	Total Contractual	\$8,861,208.00	\$8,666,580.00	\$8,666,580.00	\$8,392,176.00	\$8,392,176.00	\$8,392,176.00
	Total Contractual Expense	\$8,861,208.00	\$8,666,580.00	\$8,666,580.00	\$8,392,176.00	\$8,392,176.00	\$8,392,176.00
	Total Expenses	\$8,861,208.00	\$8,666,580.00	\$8,666,580.00	\$8,392,176.00	\$8,392,176.00	\$8,392,176.00
	Total MMHS Medical Assistance	\$8,861,208.00	\$8,666,580.00	\$8,666,580.00	\$8,392,176.00	\$8,392,176.00	\$8,392,176.00
16106	Special Needs						
10-16106-43360600	STATE SPCL NEEDS ADLT FAMILY	\$500.00	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)
	Total Revenues	\$500.00	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)
10-16106-54582000	SPECIAL NEEDS ADULT	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Contractual	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Contractual Expense	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Expenses	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Revenues	\$500.00	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)
	Total Special Needs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16109	Family Assistance						
10-16109-41180900	REPAY OF FAMILY ASSISTANCE	(\$204,320.93)	(\$160,000.00)	(\$160,000.00)	(\$233,946.00)	(\$233,946.00)	(\$233,946.00)
10-16109-43360900	STATE AID- FAMILY ASSISTANCE	(\$1,970.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16109-44460900	FEDERAL AID- FAMILY ASSISTANCE	(\$1,205,811.00)	(\$1,460,820.00)	(\$1,460,820.00)	(\$1,176,571.00)	(\$1,176,571.00)	(\$1,176,571.00)
10-16109-44461500	FED FEES - REF	(\$269,528.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$2,887,229.93)	(\$1,620,820.00)	(\$1,620,820.00)	(\$1,410,519.00)	(\$1,410,519.00)	(\$1,410,519.00)
10-16109-54113000	FAMILY ASSISTANCE	\$1,295,882.13	\$1,861,178.00	\$1,861,178.00	\$1,557,891.00	\$1,557,891.00	\$1,557,891.00
	Total Contractual	\$1,295,882.13	\$1,861,178.00	\$1,861,178.00	\$1,557,891.00	\$1,557,891.00	\$1,557,891.00
	Total Contractual Expense	\$1,295,882.13	\$1,861,178.00	\$1,861,178.00	\$1,557,891.00	\$1,557,891.00	\$1,557,891.00
	Total Expenses	\$1,295,882.13	\$1,861,178.00	\$1,861,178.00	\$1,557,891.00	\$1,557,891.00	\$1,557,891.00

2016 Delaware County Budget

Account No.	Account Description	Actual		Adopted Budget		Modified Budget		Department 2016		Budget Oversight Recommendation		Adopted Budget 2016	
		2014	2015	2015	2015	2015	Revised	Recommendation	2016				
	Total Revenues	(\$1,591,729.03)	(\$1,520,820.00)	(\$1,520,820.00)	(\$1,520,820.00)	(\$1,410,519.00)	(\$1,410,519.00)		(\$1,410,519.00)			(\$1,410,519.00)	
	Total Family Assistance	(\$365,846.90)	\$240,358.00	\$240,358.00		\$147,372.00	\$147,372.00		\$147,372.00			\$147,372.00	
<b>16119 Child Care</b>													
10-16119-41161900	REPAYMENT OF FOSTER CARE COMMITTEE ON SPEC ED	(\$224,250.53)	(\$218,216.00)	(\$218,216.00)	(\$218,216.00)	(\$219,374.00)	(\$219,374.00)		(\$219,374.00)			(\$219,374.00)	
10-16119-42270300	GIFT AND DONATIONS-CAMPERSHIPS	(\$171,252.24)	(\$172,800.00)	(\$172,800.00)	(\$172,800.00)	(\$447,476.00)	(\$447,476.00)		(\$447,476.00)			(\$447,476.00)	
10-16119-43361800	STATE AID FOSTER CARE	(\$3,277,223.00)	(\$4,069,336.00)	(\$4,069,336.00)	(\$4,069,336.00)	(\$3,966,702.00)	(\$3,966,702.00)		(\$3,966,702.00)			(\$3,966,702.00)	
10-16119-43361900	STATE COMMITTEE ON SPEC ED	(\$22,500.00)	(\$22,800.00)	(\$22,800.00)	(\$22,800.00)	(\$214,848.00)	(\$214,848.00)		(\$214,848.00)			(\$214,848.00)	
10-16119-43361902	STATE ADOPTION SUBSIDIES	(\$372,877.00)	(\$409,553.00)	(\$409,553.00)	(\$409,553.00)	(\$511,869.00)	(\$511,869.00)		(\$511,869.00)			(\$511,869.00)	
10-16119-44466100	FEDERAL AID-FOSTER CARE IV B	(\$161,006.00)	(\$147,508.00)	(\$147,508.00)	(\$147,508.00)	(\$132,757.00)	(\$132,757.00)		(\$132,757.00)			(\$132,757.00)	
10-16119-44466900	FEDERAL AID-OTR-FOSTER CARE	(\$783,220.00)	(\$715,188.00)	(\$715,188.00)	(\$715,188.00)	(\$584,871.00)	(\$584,871.00)		(\$584,871.00)			(\$584,871.00)	
10-16119-44468902	FEDERAL ADOPTION SUBSIDIES	(\$308,453.00)	(\$450,131.00)	(\$450,131.00)	(\$450,131.00)	(\$399,494.00)	(\$399,494.00)		(\$399,494.00)			(\$399,494.00)	
	Total Revenues	(\$5,385,401.77)	(\$6,269,654.00)	(\$6,269,654.00)	(\$6,269,654.00)	(\$5,670,981.00)	(\$5,670,981.00)		(\$5,670,981.00)			(\$5,670,981.00)	
10-16119-54313150	FOSTER CHILD CARE	\$1,940,851.55	\$2,099,821.00	\$2,099,821.00	\$2,099,821.00	\$1,787,824.00	\$1,787,824.00		\$1,787,824.00			\$1,787,824.00	
10-16119-54313151	COMMITTEE ON SPEC ED	\$447,738.96	\$450,000.00	\$450,000.00	\$450,000.00	\$1,165,391.00	\$1,165,391.00		\$1,165,391.00			\$1,165,391.00	
10-16119-54313152	ADOPTION SUBSIDIES	\$1,012,732.60	\$1,110,746.00	\$1,110,746.00	\$1,110,746.00	\$1,415,059.00	\$1,415,059.00		\$1,415,059.00			\$1,415,059.00	
10-16119-54313200	FOSTER CHILD CARE CAMPERSHIPS	\$1,766.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00			\$10,000.00	
	Total Contractual	\$3,453,148.11	\$3,670,569.00	\$3,670,569.00	\$3,670,569.00	\$4,378,184.00	\$4,378,184.00		\$4,378,184.00			\$4,378,184.00	
	Total Contractual Expense	\$3,453,148.11	\$3,670,569.00	\$3,670,569.00	\$3,670,569.00	\$4,378,184.00	\$4,378,184.00		\$4,378,184.00			\$4,378,184.00	
	Total Expenses	\$3,453,148.11	\$3,670,569.00	\$3,670,569.00	\$3,670,569.00	\$4,378,184.00	\$4,378,184.00		\$4,378,184.00			\$4,378,184.00	
	Total Revenues	(\$5,385,401.77)	(\$6,269,654.00)	(\$6,269,654.00)	(\$6,269,654.00)	(\$5,670,981.00)	(\$5,670,981.00)		(\$5,670,981.00)			(\$5,670,981.00)	
	Total Child Care	(\$1,932,453.69)	(\$2,589,885.00)	(\$2,589,885.00)	(\$2,589,885.00)	(\$2,292,777.00)	(\$2,292,777.00)		(\$2,292,777.00)			(\$2,292,777.00)	
<b>16140 Safety Net</b>													
10-16140-11184000	REPAY OF SAFETY NET ASSISTANCE	(\$156,281.88)	(\$130,000.00)	(\$130,000.00)	(\$130,000.00)	(\$150,000.00)	(\$150,000.00)		(\$150,000.00)			(\$150,000.00)	
10-16140-41184800	REPAY OF BURIALS	(\$200,786.16)	(\$235,710.00)	(\$235,710.00)	(\$235,710.00)	(\$193,039.00)	(\$193,039.00)		(\$193,039.00)			(\$193,039.00)	
10-16140-43364000	STATE SAFETY NET	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			\$0.00	
10-16140-43364001	STATE SAFETY NET - BURIALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			\$0.00	
10-16140-44464000	FEDERAL SAFETY NET	(\$969,949.04)	(\$379,710.00)	(\$379,710.00)	(\$379,710.00)	(\$371,324.00)	(\$371,324.00)		(\$371,324.00)			(\$371,324.00)	
	Total Revenues	(\$969,949.04)	(\$379,710.00)	(\$379,710.00)	(\$379,710.00)	(\$371,324.00)	(\$371,324.00)		(\$371,324.00)			(\$371,324.00)	
10-16140-54568000	SAFETY NET ASSISTANCE	\$947,684.30	\$1,036,480.00	\$1,036,480.00	\$1,036,480.00	\$815,650.00	\$815,650.00		\$815,650.00			\$815,650.00	

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
10-16140-54269001	SAFETY NET - BURIALS	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
	Total Contractual	\$947,584.30	\$1,036,480.00	\$1,036,480.00	\$965,650.00	\$965,650.00	\$965,650.00
	Total Contractual Expense	\$947,584.30	\$1,036,480.00	\$1,036,480.00	\$965,650.00	\$965,650.00	\$965,650.00
	Total Expenses	\$947,584.30	\$1,036,480.00	\$1,036,480.00	\$965,650.00	\$965,650.00	\$965,650.00
	Total Revenues	(\$369,948.04)	(\$379,710.00)	(\$379,710.00)	(\$371,324.00)	(\$371,324.00)	(\$371,324.00)
	Total Safety Net	\$577,636.26	\$656,770.00	\$656,770.00	\$594,326.00	\$594,326.00	\$594,326.00
<b>16141 Home Energy Assistance</b>							
10-16141-41184100	REPAY OF HOME ENERGY ASST	(\$96,016.67)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16141-44464100	FEDERAL AID-HEAP	(\$145,635.00)	(\$189,217.00)	(\$213,951.00)	(\$168,753.00)	(\$168,753.00)	(\$168,753.00)
	Total Revenues	(\$241,651.67)	(\$189,217.00)	(\$213,951.00)	(\$168,753.00)	(\$168,753.00)	(\$168,753.00)
10-16141-54200011	CONTRACTED SRVCS-OFA	\$33,357.57	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00
10-16141-54200012	CONTRACTED SRVCS-DEI,OPP	\$143,321.44	\$154,306.00	\$155,945.00	\$168,753.00	\$168,753.00	\$168,753.00
10-16141-54240030	HEAP PA	\$23,611.77	\$0.00	\$7,115.00	\$0.00	\$0.00	\$0.00
10-16141-54240040	HEAP NON PA	\$1,499.39	\$0.00	\$15,915.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$201,989.17	\$189,306.00	\$214,040.00	\$168,753.00	\$168,753.00	\$168,753.00
	Total Contractual Expense	\$201,989.17	\$189,306.00	\$214,040.00	\$168,753.00	\$168,753.00	\$168,753.00
	Total Expenses	\$201,989.17	\$189,306.00	\$214,040.00	\$168,753.00	\$168,753.00	\$168,753.00
	Total Revenues	(\$241,651.67)	(\$189,217.00)	(\$213,951.00)	(\$168,753.00)	(\$168,753.00)	(\$168,753.00)
	Total Home Energy Assistance	(\$39,662.50)	\$89.00	\$89.00	\$0.00	\$0.00	\$0.00
<b>16142 Emergency Aid for Adults</b>							
10-16142-41184200	REPAY EMRGNCY ASST ADULTS	(\$2,110.14)	(\$1,750.00)	(\$1,750.00)	(\$1,200.00)	(\$1,200.00)	(\$1,200.00)
10-16142-43364200	STATE EMRGNCY ASST FOR ADULTS	(\$18,796.00)	(\$18,545.00)	(\$18,545.00)	(\$14,335.00)	(\$14,335.00)	(\$14,335.00)
	Total Revenues	(\$20,906.14)	(\$20,295.00)	(\$20,295.00)	(\$15,535.00)	(\$15,535.00)	(\$15,535.00)
10-16142-54259000	EMRGNCY ASST FOR ADULTS	\$39,272.89	\$38,420.00	\$38,420.00	\$30,000.00	\$30,000.00	\$30,000.00
	Total Contractual	\$39,272.89	\$38,420.00	\$38,420.00	\$30,000.00	\$30,000.00	\$30,000.00
	Total Contractual Expense	\$39,272.89	\$38,420.00	\$38,420.00	\$30,000.00	\$30,000.00	\$30,000.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
	Total Expenses	\$39,272.89	\$38,420.00	\$38,420.00	\$30,000.00	\$30,000.00	\$30,000.00
	Total Revenues	(\$20,905.14)	(\$20,295.00)	(\$20,295.00)	(\$15,535.00)	(\$15,535.00)	(\$15,535.00)
	Total Emergency Aid for Audits	\$16,366.75	\$16,125.00	\$16,125.00	\$14,465.00	\$14,465.00	\$14,465.00
	TOTAL SOCIAL SERVICES	\$13,866,373.43	\$14,168,618.00	\$14,174,418.00	\$13,948,768.00	\$13,948,768.00	\$13,948,768.00
<b>16326 Economic Development</b>							
10-16326-4223806	MISC REV FR DC/DC	(\$6,600.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16326-4227010	REFUNDS OF PRIOR YEARS EXPEND	(\$28,031.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16326-4338800	STATE OTR CULTURE AND RECREA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16326-4449800	FED OTR HOME & COMM SER	(\$1,912,181.00)	\$0.00	(\$365,461.00)	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$1,946,812.00)	\$0.00	(\$365,461.00)	\$0.00	\$0.00	\$0.00
10-16326-5100000	PERSONAL SERVICES EXP-ECODEV	\$186,989.96	\$204,941.00	\$204,941.00	\$209,400.00	\$209,400.00	\$209,400.00
10-16326-5220000	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16326-54135000	BOOKS MAGAZINES PROF JOURNA	\$96.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16326-54180080	COMMUNICATIONS TELEPHONE	\$1,070.88	\$1,080.00	\$1,080.00	\$630.00	\$630.00	\$630.00
10-16326-54308000	FUTURE DEVELOPMENT	\$7,381.52	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-16326-54327000	GENERAL GRANT RELATED EXP	\$1,912,181.00	\$0.00	\$365,461.00	\$0.00	\$0.00	\$0.00
10-16326-54350200	INSURANCE UNALLOCATED COUNTY	\$550.00	\$2,053.00	\$2,053.00	\$7,350.00	\$7,350.00	\$7,350.00
10-16326-54415000	MAINT & REPAIR SVCS	\$122.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00
10-16326-54419280	MAINT & REPAIR SVCS VEHICLES	\$187.34	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
10-16326-54420000	MAINTENANCE AGREEMENTS	(\$112.50)	\$13.00	\$13.00	\$350.00	\$350.00	\$350.00
10-16326-54421000	MARKETING	\$6,156.90	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-16326-54520000	POSTAGE	\$75.96	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-16326-54580000	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16326-54593320	SUPPLIES OFFICE	\$3,544.30	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
10-16326-54615030	TRAINING SEMINAR/MEETINGS	\$275.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
10-16326-54625010	TRAVEL DEPARTMENT	\$1,404.41	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-16326-54625020	TRAVEL CONFERENCE/SCHOOL	\$138.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16326-54625030	TRAVEL SEMINAR/MEETING	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
	Total Contractual	\$1,935,372.44	\$3,146.00	\$3,146.00	\$27,930.00	\$27,930.00	\$27,930.00
10-16326-56100000	STATE RETIREMENT SYSTEM	\$38,290.62	\$44,255.00	\$44,255.00	\$44,255.00	\$44,255.00	\$44,255.00
10-16326-58500000	SOCIAL SECURITY EMP/ CONTRIB	\$1,427.10	\$12,706.00	\$12,706.00	\$12,706.00	\$12,706.00	\$12,706.00
10-16326-58500000	UNEMPLOYMENT INSURANCE	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00
10-16326-58550000	DISABILITY INSURANCE	\$214.86	\$309.00	\$309.00	\$309.00	\$309.00	\$309.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Revised Budget 2015	Department Request 2015	Budget Recommendation	Adopted Budget 2016
10-16326-56800000	HOSPITAL & MEDICAL INSURANCE	\$46,399.60	\$52,881.00	\$52,881.00	\$52,881.00	\$58,787.00	\$58,787.00
10-16326-59900000	MEDICARE EMPLOYER CONTRIB	\$2,672.45	\$2,872.00	\$2,872.00	\$2,872.00	\$3,036.00	\$3,036.00
	Total Fringes	\$160,186.43	\$174,305.00	\$174,305.00	\$174,305.00	\$113,002.00	\$113,002.00
	Total Personal Services	\$196,989.96	\$204,941.00	\$204,941.00	\$209,400.00	\$209,400.00	\$209,400.00
	Total Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expenses	\$1,935,372.44	\$30,146.00	\$395,607.00	\$27,930.00	\$27,930.00	\$27,930.00
	Total Fringes	\$160,186.43	\$174,305.00	\$174,305.00	\$174,305.00	\$113,002.00	\$113,002.00
	Total Expenses	\$2,232,546.83	\$349,392.00	\$774,852.00	\$351,635.00	\$350,332.00	\$350,332.00
	Total Revenues	(\$1,946,812.00)	\$0.00	(\$365,461.00)	\$0.00	\$0.00	\$0.00
	Total Economic Development	\$265,736.83	\$349,392.00	\$349,392.00	\$351,635.00	\$350,332.00	\$350,332.00
<b>16470 Publicity &amp; Industry</b>							
10-16410-41198000	OTR ECONOMIC ASIST &OPPPR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16410-42248100	INTEREST AND EARNINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16410-54148000	DELL CO CHAMBER OF COMMERCE	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00
10-16410-54148000	DELL CO INDUS DEV	\$221,750.00	\$221,750.00	\$221,750.00	\$221,750.00	\$221,750.00	\$221,750.00
10-16410-54866000	REVOLVING LOANS LDC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00
	Total Contractual Expense	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00
	Total Expenses	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00
	Total Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Publicity & Industry	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00	\$316,750.00
	TOTAL OTHER ECONOMIC DEVELOPMENT	\$602,486.83	\$666,142.00	\$666,142.00	\$668,285.00	\$667,082.00	\$667,082.00
<b>16510 Veteran's Service</b>							
10-16510-41128901	OTR GNRL DEPT INC OTR DEPTS	(\$156,817.00)	(\$265,276.00)	(\$265,276.00)	(\$256,077.00)	(\$256,077.00)	(\$256,077.00)
10-16510-42270100	REFUNDS OF PRIOR YEARS EXPEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16510-43371000	STATE VETERAN SVCE AGENCIES	(\$8,529.00)	(\$8,529.00)	(\$8,529.00)	(\$8,529.00)	(\$8,529.00)	(\$8,529.00)

2016 Delaware County Budget

Account No.	Account Description	Actual 2014 (\$165,346.00)	Adopted Budget 2015 (\$273,805.00)	Modified Budget 2015 (\$273,805.00)	Adopted Budget 2016 (\$264,606.00)	Budget Oversight Recommendation (\$264,606.00)	Adopted Budget 2015 (\$264,606.00)
	<b>Total Revenues</b>	\$82,319.63	\$147,290.00	\$147,290.00	\$150,036.00	\$150,036.00	\$150,036.00
10-16510-51000000	PERSONAL SERVICES EXP-VET	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
10-16510-52000000	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16510-54140020	BURIALS VETERANS	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
10-16510-54180080	COMMUNICATION TELEPHONE	\$908.07	\$1,000.00	\$1,000.00	\$192.00	\$192.00	\$192.00
10-16510-54180180	COMMUNICATION CELL PHONE	\$260.10	\$450.00	\$450.00	\$210.00	\$210.00	\$210.00
10-16510-54245000	DUES AND MEMBERSHIP	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
10-16510-54262010	EMERGENCY SERVICES	\$2,048.83	\$8,529.00	\$8,529.00	\$8,529.00	\$8,529.00	\$8,529.00
10-16510-54350200	INSURANCE UNALLOCATED COUNTY	\$1,180.00	\$1,463.00	\$1,463.00	\$2,150.00	\$2,150.00	\$2,150.00
10-16510-54415080	MAINT & REPAIR VEHICLES	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
10-16510-54420000	MAINTENANCE AGREEMENT	\$627.19	\$2,100.00	\$2,100.00	\$1,000.00	\$1,000.00	\$1,000.00
10-16510-54465000	MISCELLANEOUS	\$341.61	\$500.00	\$500.00	\$533.00	\$533.00	\$533.00
10-16510-54520000	POSTAGE	\$531.20	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00
10-16510-54530000	PRINTING SERVICES	\$119.38	\$500.00	\$500.00	\$750.00	\$750.00	\$750.00
10-16510-54695320	SUPPLIES OFFICE	\$1,549.72	\$1,700.00	\$1,700.00	\$1,850.00	\$1,850.00	\$1,850.00
10-16510-54625010	TRAVEL DEPARTMENT	\$14,789.23	\$20,000.00	\$20,000.00	\$15,000.00	\$15,000.00	\$15,000.00
10-16510-54625020	TRAVEL CONFERENCE/SCHOOL	\$0.00	\$675.00	\$675.00	\$1,000.00	\$1,000.00	\$1,000.00
10-16510-54625030	TRAVEL SEMINAR/MEETING	\$1,222.89	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
10-16510-54625040	TRAVEL IN COUNTY	\$1,015.57	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00
	<b>Total Contractual</b>	\$25,133.79	\$40,247.00	\$40,247.00	\$37,144.00	\$37,144.00	\$37,144.00
10-16510-58100000	STATE RETIREMENT SYSTEM	\$17,465.97	\$31,041.00	\$31,041.00	\$23,746.00	\$23,746.00	\$23,746.00
10-16510-58300000	SOCIAL SECURITY EMP/PLR CONTRIB	\$5,103.82	\$9,132.00	\$9,132.00	\$9,302.00	\$9,302.00	\$9,302.00
10-16510-58500000	UNEMPLOYMENT INSURANCE	\$488.00	\$488.00	\$488.00	\$446.00	\$446.00	\$446.00
10-16510-58655000	DISABILITY INSURANCE	\$107.34	\$428.00	\$428.00	\$416.00	\$416.00	\$416.00
10-16510-58600000	HOSPITAL & MEDICAL INSURANCE	\$16,937.67	\$43,042.00	\$43,042.00	\$39,340.00	\$39,340.00	\$39,340.00
10-16510-58900000	MEDICARE EMP/PLR CONTRIB	\$1,193.63	\$2,136.00	\$2,136.00	\$2,176.00	\$2,176.00	\$2,176.00
	<b>Total Fringes</b>	\$41,296.43	\$86,286.00	\$86,286.00	\$75,426.00	\$75,426.00	\$75,426.00
	<b>Total Personal Services</b>	\$82,319.63	\$147,290.00	\$147,290.00	\$150,036.00	\$150,036.00	\$150,036.00
	<b>Total Equipment</b>	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
	<b>Total Contractual Expense</b>	\$25,133.79	\$40,247.00	\$40,247.00	\$37,144.00	\$37,144.00	\$37,144.00
	<b>Total Fringes</b>	\$41,296.43	\$86,286.00	\$86,286.00	\$75,426.00	\$75,426.00	\$75,426.00
	<b>Total Expenses</b>	\$146,749.85	\$273,805.00	\$273,805.00	\$264,606.00	\$264,606.00	\$264,606.00
	<b>Total Revenues</b>	\$82,319.63	\$147,290.00	\$147,290.00	\$150,036.00	\$150,036.00	\$150,036.00
	<b>Total Veterans Services</b>	\$82,319.63	\$147,290.00	\$147,290.00	\$150,036.00	\$150,036.00	\$150,036.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Overight Recommendation	Adopted Budget 2016
<b>16610-51000000</b>	<b>PERSONAL SERVICES EXP-WM</b>	\$42,431.80	\$44,030.00	\$44,030.00	\$45,747.00	\$45,747.00	\$45,747.00
10-16610-51000000	EQUIPMENT	\$25,712.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-16610-54180100	COMMUNICATION CELL PHONE	\$158.27	\$205.00	\$205.00	\$205.00	\$205.00	\$205.00
10-16610-54245000	DUES AND MEMBERSHIP	\$137.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
10-16610-54350200	INSURANCE UNALLOCATED COUNTY	\$300.00	\$608.00	\$608.00	\$608.00	\$608.00	\$608.00
10-16610-54415000	MAINT & REPAIR SVCS	\$38.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16610-54415080	MAINT & REPAIR VEHICLES	\$953.83	\$750.00	\$750.00	\$400.00	\$400.00	\$400.00
10-16610-54415000	PETROLEUM OIL LUBE	\$3,087.84	\$2,500.00	\$2,500.00	\$2,000.00	\$2,000.00	\$2,000.00
10-16610-54520000	POSTAGE	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
10-16610-54530000	PRINTING SERVICES, FORMS	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
10-16610-54530080	PRINTING SERVICES SEALS	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
10-16610-54580000	SOFTWARE	\$0.00	\$0.00	\$0.00	\$180.00	\$180.00	\$180.00
10-16610-54583320	SUPPLIES OFFICE	\$49.07	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
10-16610-54615000	TRAINING	\$233.76	\$500.00	\$500.00	\$550.00	\$550.00	\$550.00
10-16610-54615020	TRAINING CONFERENCE/SCHOOL	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	\$50.00
	<i>Total Contractual</i>	\$5,356.44	\$5,613.00	\$5,613.00	\$5,443.00	\$5,443.00	\$5,443.00
10-16610-56100000	STATE RETIREMENT SYSTEM	\$8,092.01	\$9,508.00	\$9,508.00	\$8,143.00	\$8,143.00	\$8,143.00
10-16610-56300000	SOCIAL SECURITY EMPLR CONTRIB	\$2,090.76	\$2,730.00	\$2,730.00	\$2,836.00	\$2,836.00	\$2,836.00
10-16610-56500000	UNEMPLOYMENT INSURANCE	\$254.00	\$254.00	\$254.00	\$137.00	\$137.00	\$137.00
10-16610-58550000	DISABILITY INSURANCE	\$53.66	\$76.00	\$76.00	\$71.00	\$71.00	\$71.00
10-16610-58600000	HOSPITAL & MEDICAL INSURANCE	\$878.22	\$1,001.00	\$1,001.00	\$878.00	\$878.00	\$878.00
10-16610-58600000	MEDICARE EMPLR CONTRIB	\$615.27	\$638.00	\$638.00	\$663.00	\$663.00	\$663.00
	<i>Total Fringes</i>	\$12,523.92	\$14,207.00	\$14,207.00	\$12,728.00	\$12,728.00	\$12,728.00
	<i>Total Personal Services</i>	\$42,431.80	\$44,030.00	\$44,030.00	\$45,747.00	\$45,747.00	\$45,747.00
	<i>Total Equipment</i>	\$25,712.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	<i>Total Contractual Expense</i>	\$5,356.44	\$5,613.00	\$5,613.00	\$5,443.00	\$5,443.00	\$5,443.00
	<i>Total Fringes</i>	\$12,523.92	\$14,207.00	\$14,207.00	\$12,728.00	\$12,728.00	\$12,728.00
	<i>Total Expenses</i>	\$88,026.16	\$98,850.00	\$98,850.00	\$98,918.00	\$98,918.00	\$98,918.00
	<i>Total Revenues</i>	\$17,766.25	(\$24,704.00)	(\$24,704.00)	(\$24,704.00)	(\$24,704.00)	(\$24,704.00)
	<i>Total Sealer of Weights &amp; Measures</i>	\$68,259.91	\$44,146.00	\$44,146.00	\$44,214.00	\$44,214.00	\$44,214.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
<i>16772 Office for the Aging</i>							
10-16772-4112801	OTR GNRL DEPT INC OTR DEPTS	(\$63,585.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16772-4119720	CHARGES PROGRAM FOR THE AGING	(\$208,092.75)	(\$215,431.00)	(\$215,431.00)	(\$163,245.00)	(\$163,245.00)	(\$163,245.00)
10-16772-42269000	INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16772-42270100	REFUNDS OF PRIOR YEARS EXPEND	(\$8,246.41)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16772-42278602	GRANTS FROM NONPROFIT	(\$3,762.11)	\$0.00	(\$12,408.00)	\$0.00	\$0.00	\$0.00
10-16772-43372600	STATE PROGRAMS FOR AGING	(\$488,214.85)	(\$522,476.00)	(\$589,226.00)	(\$711,122.00)	(\$711,122.00)	(\$711,122.00)
10-16772-44447200	FEDERAL PROGRAMS FOR AGING	(\$490,718.78)	(\$399,357.00)	(\$399,357.00)	(\$326,791.00)	(\$326,791.00)	(\$326,791.00)
	Total Revenues	(\$1,092,630.89)	(\$1,109,284.00)	(\$1,185,422.00)	(\$1,201,458.00)	(\$1,201,458.00)	(\$1,201,458.00)
10-16772-51000000	PERSONAL SERVICES EXP-OFA	\$398,463.52	\$402,748.00	\$402,748.00	\$454,302.00	\$454,302.00	\$454,302.00
10-16772-52200000	EQUIPMENT	\$6,915.37	\$6,400.00	\$16,400.00	\$0.00	\$0.00	\$0.00
10-16772-54135000	BOOKS MAGAZINES PROF JOURNAL	\$0.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00
10-16772-54160040	COMMUNICATIONS EMRGNCY EQUIP	\$71.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-16772-54180080	COMMUNICATIONS TELEPHONE	\$3,486.87	\$3,400.00	\$3,800.00	\$3,700.00	\$3,700.00	\$3,700.00
10-16772-54180100	COMMUNICATIONS CELL PHONE	\$479.89	\$485.00	\$485.00	\$600.00	\$600.00	\$600.00
10-16772-54200000	CONTRACTED SVCS	\$941,682.08	\$1,027,135.00	\$1,077,389.00	\$1,128,271.00	\$1,128,271.00	\$1,128,271.00
10-16772-54245000	DUES AND MEMBERSHIPS	\$1,072.00	\$1,025.00	\$1,025.00	\$1,100.00	\$1,100.00	\$1,100.00
10-16772-54320000	GARBAGE REMOVAL	\$0.00	\$0.00	\$0.00	\$284.00	\$284.00	\$284.00
10-16772-54320000	GENERAL GRANT RELATED EXP	\$1,892.00	\$2,100.00	\$17,478.11	\$2,158.00	\$2,158.00	\$2,158.00
10-16772-54327995	GRANT CONSULTANT	\$0.00	\$0.00	\$1,261.41	\$0.00	\$0.00	\$0.00
10-16772-54327995	GRANT SUPPLIES	\$49.42	\$0.00	\$3,710.48	\$0.00	\$0.00	\$0.00
10-16772-54327925	GRANT TRAVEL	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
10-16772-54342000	HEAP	\$29,855.75	\$34,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00
10-16772-54500000	INSURANCE UNALLOCATED COUNTY	\$2,600.00	\$4,911.00	\$4,911.00	\$5,350.00	\$5,350.00	\$5,350.00
10-16772-54595000	JANITORIAL/CLEANING SERVICES	\$1,656.58	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-16772-54415000	MAINT & REPAIR SVCS VEHICLES	\$22,389.53	\$26,000.00	\$26,000.00	\$24,000.00	\$24,000.00	\$24,000.00
10-16772-54420000	MAINTENANCE AGREEMENT	\$1,972.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
10-16772-54420200	MAINTENANCE AGREEMENTS SOFTWARE	\$0.00	\$7,500.00	\$7,500.00	\$5,100.00	\$5,100.00	\$5,100.00
10-16772-54469000	MISCELLANEOUS	\$610.00	\$500.00	\$500.00	\$1,200.00	\$1,200.00	\$1,200.00
10-16772-54460000	NEWSLETTER MAILING SERVICE	\$3,166.33	\$3,000.00	\$3,000.00	\$3,100.00	\$3,100.00	\$3,100.00
10-16772-54495000	PAYMENTS IN LIEU OF	\$96,156.60	\$1,265.00	\$1,265.00	\$56,395.00	\$56,395.00	\$56,395.00
10-16772-54500000	POSTAGE	\$16,076.01	\$17,500.00	\$18,000.00	\$20,500.00	\$20,500.00	\$20,500.00
10-16772-54535060	PROF FEES ATTORNEY	\$9,078.78	\$9,000.00	\$9,000.00	\$9,500.00	\$9,500.00	\$9,500.00
10-16772-54535120	PROF FEES AUDITING	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-16772-54535300	PROF FEES NUTRIENTICIAN	\$9,624.70	\$17,780.00	\$17,780.00	\$17,780.00	\$17,780.00	\$17,780.00
10-16772-54665020	RENT/LEASE BUILDING	\$9,625.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00
10-16772-54665140	RENT/LEASE MOVEABLE EQUIPMENT	\$51,962.50	\$57,000.00	\$57,000.00	\$50,000.00	\$50,000.00	\$50,000.00
10-16772-54595320	SUPPLIES OFFICE	\$15,849.87	\$15,000.00	\$17,500.00	\$24,500.00	\$24,500.00	\$24,500.00
10-16772-54620020	TRANSPORTATION MEDICAL	\$10,694.52	\$9,500.00	\$9,500.00	\$11,000.00	\$11,000.00	\$11,000.00





2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
10-17410-54312000	FOUR CO LIBRARY	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00
	Total Contractual	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00
	Total Contractual Expenses	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00
	Total Expenses	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00
	Total Library	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00
17450	Historical Society						
19-17450-54343000	HISTORICAL SOCIETY MUSEUM	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
	Total Contractual	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
	Total Contractual Expenses	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
	Total Expenses	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
	Total Historical Society	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
17510	County Historian						
19-17510-54160980	COMMUNICATIONS TELEPHONE	\$394.31	\$360.00	\$360.00	\$360.00	\$360.00	\$360.00
19-17510-54200330	CONTRACTED SVCS HISTORIAN	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
19-17510-54245000	QUES AND MEMBERSHIPS	\$551.36	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
19-17510-54350200	INSURANCE UNALLOCATED COUNTY	\$0.00	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00
19-17510-54520000	POSTAGE	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
19-17510-54595000	SUPPLIES	\$68.33	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
19-17510-54615020	TRAINING CONFERENCES/SCHOOL	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
19-17510-54625000	TRAVEL	\$1,569.54	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Contractual	\$11,604.54	\$11,415.00	\$11,415.00	\$11,415.00	\$11,415.00	\$11,415.00
	Total Contractual Expenses	\$11,604.54	\$11,415.00	\$11,415.00	\$11,415.00	\$11,415.00	\$11,415.00
	Total Expenses	\$11,604.54	\$11,415.00	\$11,415.00	\$11,415.00	\$11,415.00	\$11,415.00
	Total County Historian	\$11,604.54	\$11,415.00	\$11,415.00	\$11,415.00	\$11,415.00	\$11,415.00
17989	Snowmobile Recreation						
10-17989-43388900	STATE QTR CULTURE & RECREATION	(\$52,639.33)	\$0.00	(\$54,220.00)	\$0.00	\$0.00	\$0.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Checkpoint Recommendation	Adopted Budget 2016
	Total Revenues	(\$52,639.33)	\$0.00	(\$94,220.00)	\$0.00	\$0.00	\$0.00
10-18020-5455000	RECREATION SNOWMOBILE GRANT	\$52,639.33	\$0.00	\$94,220.00	\$0.00	\$0.00	\$0.00
	Total Contractual	(\$52,639.33)	\$0.00	\$94,220.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$52,639.33	\$0.00	\$94,220.00	\$0.00	\$0.00	\$0.00
	Total Expenses	\$52,639.33	\$0.00	\$94,220.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$52,639.33)	\$0.00	(\$94,220.00)	\$0.00	\$0.00	\$0.00
	Total Snowmobile Recreation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL CULTURE	\$48,104.54	\$47,915.00	\$47,915.00	\$47,915.00	\$47,915.00	\$47,915.00
18020 Planning							
10-18020-41126000	OTR GENRL DEPT INCOME	(\$32,847.50)	(\$50,000.00)	(\$50,000.00)	(\$50,000.00)	(\$100,000.00)	(\$100,000.00)
10-18020-42237200	PLANNING SERVICES OTR GOV	(\$94,500.00)	(\$75,000.00)	(\$75,000.00)	(\$75,000.00)	(\$75,000.00)	(\$75,000.00)
10-18020-42265503	MINOR SALES MAPS	(\$25.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-18020-42266000	INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-18020-42270604	GRANTS O'CONNOR	(\$87,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-18020-42279900	MISC REVENUE LOCAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-18020-43306900	STATE OTHER GENERAL GOV	(\$2,891.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-18020-43356901	NYS DEPT GRANT	\$0.00	\$0.00	(\$1,011,803.86)	\$0.00	\$0.00	\$0.00
10-18020-43396000	STATE EMERGENCY DISASTER ASST	\$0.00	\$0.00	(\$1,469,233.63)	\$0.00	\$0.00	\$0.00
10-18020-44466000	FED EMERGENCY DISASTER ASST	\$0.00	\$0.00	(\$4,388,764.00)	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$217,263.50)	(\$125,000.00)	(\$6,395,807.49)	(\$125,000.00)	(\$175,000.00)	(\$175,000.00)
10-18020-51000000	PERSONAL SERVICES EXP-PLN	\$427,848.07	\$470,531.00	\$470,531.00	\$480,837.00	\$530,741.00	\$530,741.00
10-18020-52200000	EQUIPMENT	\$19,934.00	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00
10-18020-54135000	BOOKS MAGAZINES PROF JOURNAL	\$2,239.38	\$4,000.00	\$4,000.00	\$3,500.00	\$3,500.00	\$3,500.00
10-18020-54160000	COMMUNICATIONS TELEPHONE	\$1,959.86	\$2,380.00	\$2,380.00	\$2,380.00	\$2,380.00	\$2,380.00
10-18020-54180100	COMMUNICATIONS CELL PHONE	\$158.33	\$420.00	\$420.00	\$160.00	\$160.00	\$160.00
10-18020-54245000	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
10-18020-54327000	GENERAL GRANT RELATED EXP	\$1,445,610.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-18020-54327005	GRANT RELATED EXP O'CONNOR	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-18020-54550200	INSURANCE UNALLOCATED COUNTY	\$1,010.00	\$2,867.00	\$2,867.00	\$3,650.00	\$3,650.00	\$3,650.00
10-18020-54415000	MAINT & REPAIR VEHICLES	\$2,525.14	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-18020-54415002	MAINT AUTO ACCIDENT REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
10-18020-54420000	MAINTENANCE AGREEMENTS	\$1,070.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
10-18020-54420200	MAINTENANCE AGREEMENTS SOFTWARE	\$7,886.30	\$20,000.00	\$21,187.80	\$19,500.00	\$19,500.00	\$19,500.00
10-18020-54420000	POSTAGE	\$1,100.42	\$2,500.00	\$2,500.00	\$2,000.00	\$2,000.00	\$2,000.00
10-18020-54635000	PROF FEES	\$4,296.15	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
10-18020-54655000	SUPPLIES	\$4,759.86	\$5,000.00	\$5,508.96	\$5,000.00	\$5,000.00	\$5,000.00
10-18020-54615000	TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-18020-54615020	TRAINING CONFERENCE/SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-18020-54625000	TRAVEL	\$978.63	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-18020-54625010	TRAVEL DEPARTMENT	\$2,351.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-18020-54625020	TRAVEL CONFERENCE/SCHOOL	\$205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$1,479,972.76	\$52,267.00	\$5,717,449.65	\$51,790.00	\$51,790.00	\$51,790.00
10-18020-58100000	STATE RETIREMENT SYSTEM	\$78,779.17	\$91,737.00	\$91,737.00	\$78,131.00	\$83,658.00	\$83,658.00
10-18020-58300000	SOCIAL SECURITY EMPLOYER CONTRIB	\$25,534.42	\$29,173.00	\$29,173.00	\$29,818.00	\$32,906.00	\$32,906.00
10-18020-58500000	UNEMPLOYMENT INSURANCE	\$3,024.00	\$3,024.00	\$3,024.00	\$1,443.00	\$1,443.00	\$1,443.00
10-18020-58550000	DISABILITY INSURANCE	\$441.60	\$696.00	\$696.00	\$642.00	\$713.00	\$713.00
10-18020-58600000	HOSPITAL & MEDICAL INSURANCE	\$59,464.99	\$93,401.00	\$93,401.00	\$105,651.00	\$131,953.00	\$131,953.00
10-18020-58900000	MEDICARE EMPLOYER CONTRIB	\$5,971.76	\$6,825.00	\$6,825.00	\$6,974.00	\$7,696.00	\$7,696.00
	Total Fringes	\$173,216.03	\$224,854.00	\$224,854.00	\$222,668.00	\$258,370.00	\$258,370.00
	Total Personal Services	\$427,849.07	\$470,531.00	\$470,531.00	\$480,937.00	\$530,741.00	\$530,741.00
	Total Equipment	\$1,934.00	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00
	Total Contractual Expenses	\$1,479,972.76	\$52,267.00	\$6,717,449.65	\$51,790.00	\$51,790.00	\$51,790.00
	Total Fringes	\$173,216.03	\$224,854.00	\$224,854.00	\$222,668.00	\$258,370.00	\$258,370.00
	Total Expenses	\$2,100,977.86	\$749,152.00	\$6,474,334.65	\$757,396.00	\$942,901.00	\$942,901.00
	Total Revenues	(421,289.59)	(125,000.00)	(86,955,907.49)	(125,000.00)	(175,000.00)	(175,000.00)
	Total Planning	\$1,883,708.36	\$624,152.00	(8,987,566.84)	\$652,396.00	\$667,901.00	\$667,901.00
18025 Joint Planning Board							
10-18025-54357000	JT PLAN SO TIER	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Total Contractual	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Total Contractual Expenses	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Total Expenses	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Total Joint Planning Board	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	TOTAL GENERAL ENVIRONMENT	\$1,893,708.36	\$634,152.00	(8,987,566.84)	\$642,386.00	\$677,901.00	\$677,901.00

2016 Delaware County Budget

Account No.	Account Description	Actual Budget 2014	Adopted Budget 2015	Modified Budget 2015	Department 2015 Request	Budget Oversight Recommendation	Adopted Budget 2016
<b>18710 Conservation</b>							
10-18710-5429300	FIGHTING FOREST FIRES	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Contractual	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Contractual Expense	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Expenses	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Conservation	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>18720 Fish and Game</b>							
10-18720-5423700	FED OF SPORTSMAN CLUB	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
	Total Contractual	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
	Total Contractual Expense	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
	Total Expenses	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
	Total Fish and Game	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
<b>18730 Forestry</b>							
10-18730-5456100	SOIL CONSERVATION DIST	\$117,500.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
	Total Contractual	\$117,500.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
	Total Contractual Expense	\$117,500.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
	Total Expenses	\$117,500.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
	Total Forestry	\$117,500.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
<b>18740 Watershed Affairs</b>							
10-18740-4172894	OTR GNRL DEPT INC VILLAGES	\$3,000.00	\$0.00	\$0.00	(\$500.00)	(\$500.00)	(\$500.00)
10-18740-4172898	OTR GNRL DEPT REIM PER SVCS	\$8,935.21	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
10-18740-4220100	REFUNDS OF PRIOR YEARS EXPEND	(\$3,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$14,935.21)	(\$3,000.00)	(\$3,000.00)	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)
10-18740-5100000	PERSONAL SERVICES EXP-WSA	\$189,047.40	\$198,116.00	\$198,116.00	\$198,116.00	\$188,907.00	\$188,907.00
10-18740-5220000	EQUIPMENT	\$1,598.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-18740-54105000	ADVERTISING	\$135.00	\$350.00	\$2,350.00	\$360.00	\$360.00	\$360.00
10-18740-54135000	BOOKS MAGAZINES PROF. JOURNALS	\$344.88	\$400.00	\$400.00	\$460.00	\$460.00	\$460.00
10-18740-54136000	COMMUNICATIONS TELEPHONE	\$1,913.88	\$1,900.00	\$1,900.00	\$590.00	\$590.00	\$590.00
10-18740-54180100	COMMUNICATIONS CELL PHONE	\$195.07	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
10-18740-54183000	COMMUNITY OUTREACH & EDUCATION	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
10-18740-54200000	CONTRACTED SRVCS	\$7,467.41	\$10,000.00	\$12,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-18740-54350200	INSURANCE UNALLOCATED COUNTY	\$460.00	\$1,923.00	\$1,923.00	\$1,850.00	\$1,850.00	\$1,850.00
10-18740-54415000	MAINT & REPAIR VEHICLES	\$2,960.06	\$2,500.00	\$2,500.00	\$2,800.00	\$2,800.00	\$2,800.00
10-18740-54420000	MAINTENANCE AGREEMENTS	\$70.00	\$350.00	\$350.00	\$400.00	\$400.00	\$400.00
10-18740-54438000	HEALTH INS CLERK	\$210.78	\$235.00	\$235.00	\$235.00	\$235.00	\$235.00
10-18740-54920000	POSTAGE	\$102.93	\$250.00	\$250.00	\$150.00	\$150.00	\$150.00
10-18740-54635000	PROF FEES ATTORNEY	\$15,248.93	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
10-18740-54653200	SUPPLIES OFFICE	\$1,190.48	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-18740-54618000	TRAINING	\$100.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00
10-18740-54925010	TRAVEL DEPARTMENT	\$373.86	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00
	Total Contractual	\$30,414.12	\$39,358.00	\$43,358.00	\$38,205.00	\$38,205.00	\$38,205.00
10-18740-58100000	STATE RETIREMENT SYSTEM	\$4,892.17	\$42,708.00	\$42,708.00	\$43,000.00	\$43,000.00	\$43,000.00
10-18740-58300000	SOCIAL SECURITY EMPUR CONTRIB	\$11,301.14	\$12,283.00	\$12,283.00	\$12,290.00	\$11,712.00	\$11,712.00
10-18740-58500000	UNEMPLOYMENT INSURANCE	\$1,216.00	\$1,216.00	\$1,216.00	\$1,220.00	\$667.00	\$667.00
10-18740-58650000	DISABILITY INSURANCE	\$163.05	\$283.00	\$283.00	\$280.00	\$214.00	\$214.00
10-18740-58600000	HOSPITAL & MEDICAL INSURANCE	\$22,238.13	\$38,631.00	\$38,631.00	\$44,570.00	\$30,220.00	\$30,220.00
10-18740-58750000	PRESCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
10-18740-58900000	MEDICARE EMPUR CONTRIB	\$2,643.00	\$2,873.00	\$2,873.00	\$2,860.00	\$2,739.00	\$2,739.00
	Total Fringes	\$72,443.49	\$98,992.00	\$98,992.00	\$104,250.00	\$77,698.00	\$77,698.00
	Total Personal Services	\$189,047.40	\$198,116.00	\$198,116.00	\$198,116.00	\$188,907.00	\$188,907.00
	Total Equipment	\$1,598.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$30,414.12	\$39,358.00	\$43,358.00	\$38,205.00	\$38,205.00	\$38,205.00
	Total Fringes	\$72,443.49	\$98,992.00	\$98,992.00	\$104,250.00	\$77,698.00	\$77,698.00
	Total Expenses	\$283,503.94	\$339,466.00	\$339,466.00	\$340,577.00	\$304,720.00	\$304,720.00
	Total Revenues	(\$14,935.21)	(\$3,000.00)	(\$3,000.00)	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)
	Total Watershed Affairs	\$278,568.83	\$317,466.00	\$317,466.00	\$337,077.00	\$301,220.00	\$301,220.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2018 Request	Budget Oversight Recommendation	Adopted Budget 2016
<b>18741 Watershed Affairs - Grants</b>							
10-18741-4227062	GRANTS FROM NONPROFIT	\$0.00	\$0.00	(\$25,000.00)	\$0.00		\$0.00
10-18741-4227065	GRANTS FROM CWC	\$0.00	\$0.00	(\$13,650.18)	\$0.00		\$0.00
10-18741-4359901	NYS DEPT GRANT	\$0.00	\$0.00	(\$73,954.00)	\$0.00		\$0.00
10-18741-4339020	STATE EMPIRE DEVELOPMENT GRT	\$0.00	\$0.00	(\$480,000.00)	\$0.00		\$0.00
10-18741-4449990	FED OTH HOME & COMM SER	\$0.00	\$0.00	(\$1,276,096.18)	\$0.00		\$0.00
	Total Revenues	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-18741-5106000	PERSONAL SERVICES EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-18741-54327208	GRANT CONTRACTUAL SVCS	\$93,983.39	\$0.00	\$1,104,370.49	\$0.00		\$0.00
10-18741-54327465	GRANT MISC	\$0.00	\$0.00	\$2,800.00	\$0.00		\$0.00
	Total Contractual	\$93,983.39	\$0.00	\$1,107,170.49	\$0.00		\$0.00
10-18741-5830000	SOCIAL SECURITY EMPLE CONTRIB	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
10-18741-5899000	MEDICARE EMPLE CONTRIB	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Fringes	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Personal Services	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Contractual Expense	\$93,983.39	\$0.00	\$1,107,170.49	\$0.00		\$0.00
	Total Fringes	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Total Expenses	\$93,983.39	\$0.00	\$1,107,170.49	\$0.00		\$0.00
	Total Revenues	\$0.00	\$0.00	(\$1,276,096.18)	\$0.00		\$0.00
	Total Watershed Affairs - Grants	\$93,983.39	\$0.00	(\$1,483,266.67)	\$0.00		\$0.00
<b>18750 Agriculture &amp; Livestock</b>							
10-18750-5420000	CONTRACTED SVCS - DCE	\$387,327.00	\$387,327.00	\$387,327.00	\$407,327.00		\$387,327.00
	Total Contractual	\$387,327.00	\$387,327.00	\$387,327.00	\$407,327.00		\$387,327.00
	Total Contractual Expense	\$387,327.00	\$387,327.00	\$387,327.00	\$407,327.00		\$387,327.00
	Total Expenses	\$387,327.00	\$387,327.00	\$387,327.00	\$407,327.00		\$387,327.00
	Total Agriculture & Livestock	\$387,327.00	\$387,327.00	\$387,327.00	\$407,327.00		\$387,327.00
<b>18999 Miscellaneous Home &amp; Community Service</b>							

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
10-18995-42240000	MISC REV/OTR GOV	(\$42,100.00)	\$0.00	(\$38,350.00)	\$0.00	\$0.00	\$0.00
10-18995-42240100	INTEREST AND EARNINGS	(\$146.79)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$42,246.79)	\$0.00	(\$38,350.00)	\$0.00	\$0.00	\$0.00
10-18995-54400000	LEGAL EXPENSE	\$35,761.34	\$0.00	\$129,912.57	\$0.00	\$0.00	\$0.00
	Total Contractual	\$35,761.34	\$0.00	\$129,912.57	\$0.00	\$0.00	\$0.00
	Total Contractual Expense	\$35,761.34	\$0.00	\$129,912.57	\$0.00	\$0.00	\$0.00
	Total Expenses	\$35,761.34	\$0.00	\$129,912.57	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$42,246.79)	\$0.00	(\$38,350.00)	\$0.00	\$0.00	\$0.00
	Total Miscellaneous Home & Community Service	(\$5,485.45)	\$0.00	\$93,562.57	\$0.00	\$0.00	\$0.00
	TOTAL NATURAL RESOURCES	\$872,693.57	\$842,593.00	\$771,269.88	\$866,198.00	\$610,347.00	\$810,347.00
19000 Undistributed Employee Benefits							
10-19040-42270000	UNCLASSIFIED REVENUE	(\$4,711.91)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenues	(\$4,711.91)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-19040-58400000	EMP BENEFITS WICOMP	\$749,987.00	\$665,195.00	\$665,195.00	\$665,195.00	\$667,106.00	\$667,106.00
10-19050-58500000	EMP BENEFITS UNEMPLOYMENT INS	\$24,807.93	\$0.00	\$137,995.00	\$0.00	\$0.00	\$0.00
	Total Contractual	\$774,794.93	\$665,195.00	\$803,190.00	\$665,195.00	\$667,106.00	\$667,106.00
	Total Contractual Expense	\$774,794.93	\$665,195.00	\$803,190.00	\$665,195.00	\$667,106.00	\$667,106.00
	Total Expenses	\$774,794.93	\$665,195.00	\$803,190.00	\$665,195.00	\$667,106.00	\$667,106.00
	Total Revenues	(\$4,711.91)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL UNDISTRIBUTED EMPLOYEE BENEFITS	\$770,083.02	\$665,195.00	\$803,190.00	\$665,195.00	\$667,106.00	\$667,106.00
19700 Debt Service							
10-19710-56610000	PRINCIPAL - SERIAL BONDS	\$550,000.00	\$445,000.00	\$445,000.00	\$440,000.00	\$440,000.00	\$440,000.00
10-19710-57710000	INTEREST - SERIAL BONDS	\$279,250.00	\$253,750.00	\$253,750.00	\$228,400.00	\$228,400.00	\$228,400.00
10-19785-58685000	PRINCIPAL INSTALL PURCHASE DEBT - IT	\$0.00	\$325,949.00	\$325,949.00	\$325,949.00	\$325,949.00	\$325,949.00



2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adjusted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Approved Budget 2016
	Balance	\$29,304,463.45	\$30,208,180.00	\$30,909,931.60	\$37,416,987.00	\$39,750,610.00	\$39,750,610.00
<b>DEPARTMENT OF PUBLIC WORKS</b>							
<b>16010 Road - Administration</b>							
24-15010-54225000	PERMITS OTHER	(\$592.86)	(\$300.00)	(\$300.00)	(\$500.00)	(\$500.00)	(\$500.00)
	Total Revenues	(\$592.86)	(\$300.00)	(\$300.00)	(\$500.00)	(\$500.00)	(\$500.00)
24-15010-51000000	PERSONAL SERVICES EXPENSE	\$298,318.59	\$330,342.00	\$330,342.00	\$338,192.00	\$338,192.00	\$338,192.00
24-15010-52200000	EQUIPMENT	\$633.48	\$1,000.00	\$1,000.00	\$10,000.00	\$10,000.00	\$10,000.00
24-15010-54105000	ADVERTISING	\$849.04	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
24-15010-54135000	BOOKS MAGAZINES PROF. JOURNALS	\$1,734.64	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
24-15010-54180980	COMMUNICATIONS TELEPHONE	\$3,316.03	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
24-15010-54180100	COMMUNICATIONS CELL PHONE	\$555.68	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
24-15010-54245000	DUES AND MEMBERSHIPS	\$450.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
24-15010-54270500	EXAM FEES	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
24-15010-54420000	MAINTENANCE AGREEMENTS	\$1,325.00	\$1,500.00	\$1,500.00	\$1,700.00	\$1,700.00	\$1,700.00
24-15010-54465000	MISCELLANEOUS	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
24-15010-54520000	POSTAGE	\$2,204.95	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
24-15010-54595320	SUPPLIES OFFICE	\$2,995.76	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
24-15010-54615000	TRAINING	\$265.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
24-15010-54625000	TRAVEL	\$348.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00
	Total Contractual	\$14,244.90	\$16,650.00	\$16,650.00	\$16,850.00	\$16,850.00	\$16,850.00
24-15010-58300000	SOCIAL SECURITY EMPLE CONTRIB	\$17,446.17	\$20,481.00	\$20,481.00	\$20,988.00	\$20,988.00	\$20,988.00
24-15010-58900000	MEDICARE EMPLE CONTRIB	\$4,079.81	\$4,780.00	\$4,780.00	\$4,904.00	\$4,904.00	\$4,904.00
	Total Fringes	\$21,525.98	\$25,271.00	\$25,271.00	\$25,872.00	\$25,872.00	\$25,872.00
	Total Personal Services	\$298,318.59	\$330,342.00	\$330,342.00	\$338,192.00	\$338,192.00	\$338,192.00
	Total Equipment	\$633.48	\$1,000.00	\$1,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Total Contractual Expense	\$14,244.90	\$16,650.00	\$16,650.00	\$16,850.00	\$16,850.00	\$16,850.00
	Total Fringes	\$21,525.98	\$25,271.00	\$25,271.00	\$25,872.00	\$25,872.00	\$25,872.00
	Total Expenses	\$334,722.95	\$373,263.00	\$373,263.00	\$390,914.00	\$390,914.00	\$390,914.00
	Total Revenues	(\$592.86)	(\$300.00)	(\$300.00)	(\$500.00)	(\$500.00)	(\$500.00)
	Total Road - Administration	\$334,130.09	\$372,963.00	\$372,963.00	\$390,414.00	\$390,414.00	\$390,414.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
<b>15020 Road - Engineering</b>							
24-15020-51000000	PERSONAL SERVICES EXPENSE	\$304,646.25	\$308,812.00	\$308,812.00	\$308,159.00	\$308,159.00	\$308,159.00
24-15020-52200000	EQUIPMENT	\$9,427.60	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00
24-15020-54135000	BOOKS MAGAZINES PROF JOURNALS	\$121.52	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
24-15020-54180100	COMMUNICATIONS CELL PHONE	\$865.05	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00
24-15020-54245000	DUES AND MEMBERSHIPS	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
24-15020-54420000	MAINTENANCE AGREEMENTS	\$469.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00
24-15020-54465000	MISCELLANEOUS	\$1,064.70	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
24-15020-54580000	SOFTWARE	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
24-15020-54595300	SUPPLIES OFFICE	\$1,223.65	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
24-15020-54615000	TRAINING	\$1,022.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
24-15020-54620000	TRAVEL	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
	Total Contractual	\$4,811.92	\$24,900.00	\$24,900.00	\$24,900.00	\$24,900.00	\$24,900.00
24-15020-58300000	SOCIAL SECURITY EMPLR CONTRIB	\$18,216.53	\$19,209.00	\$19,209.00	\$19,106.00	\$19,106.00	\$19,106.00
24-15020-58500000	MEDICARE EMPLR CONTRIB	\$4,259.89	\$4,452.00	\$4,452.00	\$4,468.00	\$4,468.00	\$4,468.00
	Total Fringes	\$22,476.42	\$23,700.00	\$23,700.00	\$23,574.00	\$23,574.00	\$23,574.00
	Total Personal Services	\$304,646.25	\$308,812.00	\$308,812.00	\$308,159.00	\$308,159.00	\$308,159.00
	Total Equipment	\$9,427.60	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00
	Total Contractual Expense	\$4,811.92	\$24,900.00	\$24,900.00	\$24,900.00	\$24,900.00	\$24,900.00
	Total Fringes	\$22,476.42	\$23,700.00	\$23,700.00	\$23,574.00	\$23,574.00	\$23,574.00
	Total Expenses	\$347,361.19	\$380,662.00	\$380,662.00	\$343,883.00	\$343,883.00	\$343,883.00
	Total Road - Engineering	\$347,361.19	\$380,662.00	\$380,662.00	\$343,883.00	\$343,883.00	\$343,883.00
<b>15110 Road - Maintenance of Roads &amp; Bridges</b>							
24-15110-4213000	REFUSE & GARBAGE CHARGES	(\$128,738.37)	(\$25,000.00)	(\$25,000.00)	(\$25,000.00)	(\$25,000.00)	(\$25,000.00)
24-15110-42230000	TRANSPORT SVCS QTR GOV	(\$5,639.53)	(\$4,000.00)	(\$4,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)
24-15110-42230600	RD & BRDGS CHRGS QTR GOV	(\$17,086.74)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24-15110-42240100	INTEREST AND EARNINGS	(\$40.29)	(\$50.00)	(\$50.00)	(\$50.00)	(\$50.00)	(\$50.00)
24-15110-42241000	RENTAL OF REAL PROPERTY	(\$9,000.00)	(\$9,000.00)	(\$9,000.00)	(\$9,000.00)	(\$9,000.00)	(\$9,000.00)
24-15110-42265000	SALES OF SCRAP & EXCESS MATRLS	(\$7,732.72)	(\$2,500.00)	(\$2,500.00)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)
24-15110-42285000	MINOR SALES OTHER	(\$3,726.20)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)
24-15110-42286000	INSURANCE RECOVERIES	(\$3,576.34)	(\$2,000.00)	(\$2,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)
24-15110-42296000	OTHER COMPENSATION FOR LOSS	(\$420.94)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24-15110-42270100	REFUNDS OF PRIOR YEARS EXPEND	(\$845.02)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Resources	Budget Oversight Recommendation	Adopted Budget 2016
24-15110-4336000	STATE EMERGENCY DISASTER ASST	\$20,241.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24-15110-4496000	FED EMERGENCY DISASTER ASST	\$850,725.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24-15110-4550300	INTERFUND TRANSFERS OTR	(\$10,768,819.00)	(\$10,841,350.00)	(\$10,841,350.00)	(\$11,167,140.00)	(\$10,509,179.00)	(\$10,509,179.00)
	Total Revenues	(\$11,098,590.39)	(\$10,894,430.00)	(\$10,894,430.00)	(\$11,223,690.00)	(\$10,564,729.00)	(\$10,564,729.00)
24-15110-5100000	PERSONAL SERVICES EXPENSE	\$1,935,580.35	\$1,793,528.00	\$1,793,528.00	\$1,852,473.00	\$1,852,473.00	\$1,852,473.00
24-15110-5400000	CONTRACTUAL EXPENSE	\$2,566,148.58	\$2,553,056.00	\$2,553,056.00	\$2,073,337.00	\$2,073,337.00	\$2,073,337.00
24-15110-5590000	EQUIPMENT RENTAL	\$1,541,927.00	\$1,688,185.00	\$1,688,185.00	\$1,688,185.00	\$1,688,185.00	\$1,688,185.00
	Total Contractual	\$4,110,075.89	\$4,141,241.00	\$4,141,241.00	\$3,761,522.00	\$3,761,522.00	\$3,761,522.00
24-15110-5630000	SOCIAL SECURITY EMPLR CONTRIB	\$119,040.50	\$110,578.00	\$110,578.00	\$114,853.00	\$114,853.00	\$114,853.00
24-15110-5890000	MEDICARE EMPLR CONTRIB	\$28,437.48	\$25,861.00	\$25,861.00	\$26,861.00	\$26,861.00	\$26,861.00
	Total Fringes	\$139,477.98	\$136,440.00	\$136,440.00	\$141,714.00	\$141,714.00	\$141,714.00
	Total Personal Services	\$1,935,580.35	\$1,793,528.00	\$1,793,528.00	\$1,852,473.00	\$1,852,473.00	\$1,852,473.00
	Total Contractual Expense	\$4,110,075.89	\$4,141,241.00	\$4,141,241.00	\$3,761,522.00	\$3,761,522.00	\$3,761,522.00
	Total Fringes	\$139,477.98	\$136,440.00	\$136,440.00	\$141,714.00	\$141,714.00	\$141,714.00
	Total Expenses	\$6,185,233.91	\$6,067,209.00	\$6,067,209.00	\$5,755,709.00	\$5,755,709.00	\$5,755,709.00
	Total Revenues	(\$11,098,590.39)	(\$10,894,430.00)	(\$10,894,430.00)	(\$11,223,690.00)	(\$10,564,729.00)	(\$10,564,729.00)
	Total Road - Maintenance of Roads & Bridges	(\$4,812,356.47)	(\$4,833,221.00)	(\$4,833,221.00)	(\$5,487,981.00)	(\$4,809,020.00)	(\$4,809,020.00)
15142 Road - Snow Removal							
24-15142-4230000	SNOW REMOVAL SVCS OTR GOV	(\$142,497.39)	(\$125,000.00)	(\$125,000.00)	(\$150,000.00)	(\$150,000.00)	(\$150,000.00)
	Total Revenues	(\$142,497.39)	(\$125,000.00)	(\$125,000.00)	(\$150,000.00)	(\$150,000.00)	(\$150,000.00)
24-15142-5100000	PERSONAL SERVICES EXPENSE	\$323,736.96	\$371,170.00	\$371,170.00	\$513,395.00	\$513,395.00	\$513,395.00
24-15142-5410000	CHEMICALS	\$645,949.21	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00
24-15142-54165000	CINDERS & SAND	\$10,563.27	\$25,000.00	\$25,000.00	\$50,000.00	\$50,000.00	\$50,000.00
24-15142-54200000	CONTRACTED SVCS TOWN SNOW	\$240,554.72	\$275,000.00	\$275,000.00	\$295,000.00	\$295,000.00	\$295,000.00
24-15142-5600000	EQUIPMENT RENTAL	\$458,659.00	\$472,450.00	\$472,450.00	\$772,450.00	\$772,450.00	\$772,450.00
	Total Contractual	\$1,375,756.20	\$1,622,450.00	\$1,622,450.00	\$1,967,450.00	\$1,967,450.00	\$1,967,450.00
24-15142-5830000	SOCIAL SECURITY EMPLR CONTRIB	\$19,013.24	\$23,013.00	\$23,013.00	\$31,831.00	\$31,831.00	\$31,831.00
24-15142-5890000	MEDICARE EMPLR CONTRIB	\$4,446.36	\$5,362.00	\$5,362.00	\$7,444.00	\$7,444.00	\$7,444.00
	Total Fringes	\$23,459.60	\$28,375.00	\$28,375.00	\$39,275.00	\$39,275.00	\$39,275.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2015	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
	Total Personal Services	\$371,170.00	\$371,170.00	\$371,170.00	\$513,398.00	\$513,398.00	\$513,398.00
	Total Contractual Expense	\$1,375,196.20	\$1,622,450.00	\$1,622,450.00	\$1,967,490.00	\$1,967,490.00	\$1,967,490.00
	Total Fringes	\$23,469.60	\$28,395.00	\$28,395.00	\$39,275.00	\$39,275.00	\$39,275.00
	Total Expenses	\$1,722,952.76	\$2,022,015.00	\$2,022,015.00	\$2,520,123.00	\$2,520,123.00	\$2,520,123.00
	Total Revenues	(\$142,497.99)	(\$125,000.00)	(\$125,000.00)	(\$150,000.00)	(\$150,000.00)	(\$150,000.00)
	Total Road - Snow Removal	\$1,690,465.37	\$1,897,075.00	\$1,897,075.00	\$2,370,123.00	\$2,370,123.00	\$2,370,123.00
	10000 Undistributed Fringe Benefits						
24-19010-58100000	STATE RETIREMENT SYSTEM	\$765,300.88	\$908,998.00	\$908,998.00	\$734,380.00	\$734,380.00	\$734,380.00
24-19050-58900000	WORKERS COMPENSATION	\$96,476.00	\$161,550.00	\$161,550.00	\$161,281.00	\$161,281.00	\$161,281.00
24-19050-58500000	UNEMPLOYMENT INSURANCE	\$27,346.00	\$27,346.00	\$27,346.00	\$13,711.00	\$13,711.00	\$13,711.00
24-19060-58550000	DISABILITY INSURANCE	\$4,067.83	\$9,568.00	\$9,568.00	\$9,101.00	\$9,101.00	\$9,101.00
24-19060-58600000	HOSPITAL & MEDICAL INSURANCE	\$1,101,109.56	\$1,343,118.00	\$1,343,118.00	\$1,443,098.00	\$1,443,098.00	\$1,443,098.00
24-19060-58750000	PRESCRIPTIONS	\$159.39	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Total Fringes	\$1,997,448.66	\$2,452,581.00	\$2,452,581.00	\$2,363,561.00	\$2,363,561.00	\$2,363,561.00
	Total Fringes	\$1,997,448.66	\$2,452,581.00	\$2,452,581.00	\$2,363,561.00	\$2,363,561.00	\$2,363,561.00
	Total Expenses	\$1,997,448.66	\$2,452,581.00	\$2,452,581.00	\$2,363,561.00	\$2,363,561.00	\$2,363,561.00
	Total Undistributed Fringe Benefits	\$1,997,448.66	\$2,452,581.00	\$2,452,581.00	\$2,363,561.00	\$2,363,561.00	\$2,363,561.00
	Total Appropriations	\$10,662,719.47	\$11,269,730.00	\$11,269,730.00	\$11,374,190.00	\$11,374,190.00	\$11,374,190.00
	Total Road Revenues	(\$11,241,680.63)	(\$11,019,730.00)	(\$11,019,730.00)	(\$11,374,190.00)	(\$10,715,229.00)	(\$10,715,229.00)
	TOTAL ROAD FUND	(\$666,961.16)	\$250,000.00	\$250,000.00	\$0.00	\$69,961.00	\$69,961.00
	15130 Machinery						
26-15130-42230000	TRANSPRT SRVCS OTR GOV	(\$3,938.75)	(\$4,000.00)	(\$4,000.00)	(\$4,000.00)	(\$4,000.00)	(\$4,000.00)
26-15130-42240100	INTEREST AND EARNINGS	(\$47.83)	(\$50.00)	(\$50.00)	(\$50.00)	(\$50.00)	(\$50.00)
26-15130-42265000	SALES OF SCRAP & EXCESS MAT'L S	(\$14,898.40)	(\$10,000.00)	(\$10,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)
26-15130-42265501	MINOR SALES FUEL	(\$333,580.15)	(\$625,000.00)	(\$625,000.00)	(\$350,000.00)	(\$350,000.00)	(\$350,000.00)
26-15130-42265502	MINOR SALES REPAIRS	(\$71,841.65)	(\$66,000.00)	(\$66,000.00)	(\$66,000.00)	(\$66,000.00)	(\$66,000.00)
26-15130-42268500	SALES OF EQUIPMENT	(\$34,165.47)	(\$5,000.00)	(\$5,000.00)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)
26-15130-42268000	INSURANCE RECOVERIES	(\$3,199.97)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)
26-15130-42270100	REFUNDS OF PRIOR YEARS EXPEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26-15130-42270606	GRANT'S FROM CWC	(\$106,200.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26-15130-42270900	OTR UNCLASSIFIED REV	\$0.00	(\$100.00)	(\$100.00)	\$0.00	\$0.00	\$0.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
26-15130-422801.00	INTERFUND REVENUES EQUIP RENT	\$2,882,387.00	\$2,893,680.00	\$2,893,680.00	\$2,893,680.00	\$2,893,680.00	\$2,893,680.00
	Total Revenues	\$3,453,249.22	\$3,505,830.00	\$3,505,830.00	\$3,430,730.00	\$3,430,730.00	\$3,430,730.00
26-15130-510000.00	PERSONAL SERVICES EXPENSE	\$52,882.77	\$55,789.00	\$55,789.00	\$570,016.00	\$570,016.00	\$570,016.00
26-15130-522000.00	EQUIPMENT	\$885,972.81	\$774,067.00	\$774,067.00	\$928,751.00	\$928,751.00	\$928,751.00
26-15130-541600.00	COMMUNICATIONS INTERNET	\$130.80	\$200.00	\$200.00	\$350.00	\$350.00	\$350.00
26-15130-541800.00	COMMUNICATIONS TELEPHONE	\$5,385.21	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
26-15130-541901.00	COMMUNICATIONS CELL PHONE	\$3,282.13	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00
26-15130-543150.00	FUEL OIL	\$70,971.75	\$57,000.00	\$57,000.00	\$50,000.00	\$50,000.00	\$50,000.00
26-15130-543302.00	INSURANCE UNALLOCATED COUNTY	\$98,800.00	\$112,070.00	\$112,070.00	\$136,500.00	\$136,500.00	\$136,500.00
26-15130-544150.00	MAINT & REPAIR HEAVY EQUIP	\$368,363.11	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00
26-15130-544150.60	MAINT & REPAIR SVCS PARTS	\$57,990.15	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
26-15130-544150.82	MAINT AUTO ACCIDENT REPAIRS	\$3,790.27	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
26-15130-544190.40	MAINTENANCE & REP BUILDING	\$22,541.94	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
26-15130-545130.00	PETROLEUM OIL LUBE	\$917,405.62	\$1,200,000.00	\$1,200,000.00	\$950,000.00	\$950,000.00	\$950,000.00
26-15130-545200.00	POSTAGE	\$113.97	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
26-15130-545450.00	PROPANE GAS	\$39,637.73	\$35,000.00	\$35,000.00	\$30,000.00	\$30,000.00	\$30,000.00
26-15130-545689.00	SAFETY & SUPPLIES	\$5,578.26	\$6,000.00	\$6,000.00	\$9,350.00	\$9,350.00	\$9,350.00
26-15130-545800.00	SOFTWARE	\$0.00	\$15,650.00	\$15,650.00	\$10,000.00	\$10,000.00	\$10,000.00
26-15130-545950.00	SUPPLIES	\$123,728.39	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00
26-15130-545954.00	SUPPLIES TOOLS	\$13,956.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
26-15130-546100.00	TIRES & TUBES	\$74,142.77	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
26-15130-546150.00	TRAINING	\$1,605.00	\$11,100.00	\$11,100.00	\$5,000.00	\$5,000.00	\$5,000.00
26-15130-546250.00	TRAVEL	\$257.97	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
26-15130-546400.00	UTILITIES ELECTRICITY	\$45,548.82	\$38,500.00	\$38,500.00	\$40,000.00	\$40,000.00	\$40,000.00
26-15130-546450.00	UTILITIES WATER & SEWER	\$3,702.42	\$5,000.00	\$5,000.00	\$7,000.00	\$7,000.00	\$7,000.00
	Total Contractual	\$1,862,311.31	\$2,109,470.00	\$2,109,470.00	\$1,864,150.00	\$1,864,150.00	\$1,864,150.00
26-15130-583000.00	SOCIAL SECURITY EMPER CONTRIB	\$28,580.76	\$34,459.00	\$34,459.00	\$35,341.00	\$35,341.00	\$35,341.00
26-15130-584000.00	WORKERS COMPENSATION	\$13,524.00	\$22,645.00	\$22,645.00	\$22,814.00	\$22,814.00	\$22,814.00
26-15130-585000.00	DISABILITY INSURANCE	\$714.15	\$1,341.00	\$1,341.00	\$1,293.00	\$1,293.00	\$1,293.00
26-15130-589000.00	MEDICARE EMPER CONTRIB	\$6,917.98	\$8,059.00	\$8,059.00	\$8,265.00	\$8,265.00	\$8,265.00
	Total Fringes	\$50,736.89	\$66,504.00	\$66,504.00	\$67,813.00	\$67,813.00	\$67,813.00
	Total Personal Services	\$28,882.77	\$55,789.00	\$55,789.00	\$570,016.00	\$570,016.00	\$570,016.00
	Total Equipment	\$885,972.81	\$774,067.00	\$774,067.00	\$928,751.00	\$928,751.00	\$928,751.00
	Total Contractual Expenses	\$1,852,311.31	\$2,109,470.00	\$2,109,470.00	\$1,864,150.00	\$1,864,150.00	\$1,864,150.00
	Total Fringes	\$50,736.89	\$66,504.00	\$66,504.00	\$67,813.00	\$67,813.00	\$67,813.00
	Total Expenses	\$3,322,902.78	\$3,505,830.00	\$3,505,830.00	\$3,430,730.00	\$3,430,730.00	\$3,430,730.00
	Total Revenues	\$3,453,249.22	\$3,505,830.00	\$3,505,830.00	\$3,430,730.00	\$3,430,730.00	\$3,430,730.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
	Total Machinery	(\$130,345.44)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL HIGHWAY - ALL FUNDS	(\$789,306.60)	\$250,000.00	\$250,000.00	\$0.00	\$655,961.00	\$658,961.00
<b>18160-Solid Waste Management Center</b>							
22-18160-41111000	SALES AND USE TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22-18160-42213000	REFUSE & GARBAGE CHARGES	(\$12,709.23)	(\$25,000.00)	(\$25,000.00)	(\$25,000.00)	(\$25,000.00)	(\$25,000.00)
22-18160-42238900	MISC REVENUE OTR GOV	(\$10,795.00)	(\$10,795.00)	(\$10,795.00)	(\$10,795.00)	(\$10,795.00)	(\$10,795.00)
22-18160-42238901	MISC REV SCHOOL	(\$88,913.38)	(\$60,000.00)	(\$60,000.00)	(\$60,000.00)	(\$60,000.00)	(\$60,000.00)
22-18160-42241000	INTEREST AND EARNINGS	(\$59.81)	(\$25.00)	(\$25.00)	(\$25.00)	(\$25.00)	(\$25.00)
22-18160-42241000	RENTAL OF REAL PROPERTY	(\$690.00)	(\$650.00)	(\$650.00)	(\$650.00)	(\$650.00)	(\$650.00)
22-18160-42262000	FORFEITURES OF DEPOSITS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22-18160-42265000	SALES OF SCRAP & EXCESS MATRLS	(\$75,391.87)	(\$80,000.00)	(\$80,000.00)	(\$80,000.00)	(\$80,000.00)	(\$80,000.00)
22-18160-42265001	SALE OF ALUMINUM	(\$3,661.00)	(\$7,900.00)	(\$7,900.00)	(\$7,000.00)	(\$7,000.00)	(\$7,000.00)
22-18160-42265002	SALE OF BATTERIES	(\$1,573.75)	(\$200.00)	(\$200.00)	(\$200.00)	(\$200.00)	(\$200.00)
22-18160-42265003	SALE OF CORRUGATED	(\$78,262.30)	(\$60,000.00)	(\$60,000.00)	(\$60,000.00)	(\$60,000.00)	(\$60,000.00)
22-18160-42265004	SALE OF GLASS	(\$4,560.67)	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)
22-18160-42265005	SALE OF MAGAZINES & JUNK MAIL	(\$10,327.87)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)
22-18160-42265006	SALE OF METAL CANS	(\$19,521.62)	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)
22-18160-42265009	SALE OF PLASTICS	(\$84,195.53)	(\$70,000.00)	(\$70,000.00)	(\$70,000.00)	(\$70,000.00)	(\$70,000.00)
22-18160-42265010	DISPOSAL CHARGES C & D MATERI	(\$299,535.59)	(\$350,000.00)	(\$350,000.00)	(\$350,000.00)	(\$350,000.00)	(\$350,000.00)
22-18160-42265011	DISPOSAL CHARGES COMBUSTIBLES	(\$2,894.75)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)
22-18160-42265012	DISPOSAL CHARGES TIRES	(\$6,186.15)	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)
22-18160-42265015	DISPOSAL CHARGES ELECTRONICS	(\$1,254.30)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)
22-18160-42265016	SALE OF UBC	(\$4,276.71)	(\$12,000.00)	(\$12,000.00)	(\$12,000.00)	(\$12,000.00)	(\$12,000.00)
22-18160-42265018	REFUND OF CESSG WASTE	(\$101,599.92)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)
22-18160-42265019	DISPOSAL CHRQ BIO & SLUDGE	(\$3,694.55)	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)
22-18160-42265500	SALES OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22-18160-42268000	INSURANCE RECOVERIES	(\$3,662.26)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22-18160-42270100	REFUNDS OF PRIOR YEARS EXPEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22-18160-42277000	OTR UNCLASSIFIED REV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22-18160-43359901	NY'S DEPT GRANT	(\$13,043.86)	(\$15,000.00)	(\$15,000.00)	(\$15,000.00)	(\$15,000.00)	(\$15,000.00)
22-18160-45903100	INTERFUND TRANSFER OTR	(\$2,492,250.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22-18160-45903101	INTERFUND TRANSFER (FR OF SITAX)	(\$3,219,000.00)	(\$3,667,701.00)	(\$3,667,701.00)	(\$3,667,701.00)	(\$3,667,701.00)	(\$3,667,701.00)
	Total Revenues	(\$6,889,610.11)	(\$4,545,871.00)	(\$4,545,871.00)	(\$4,545,871.00)	(\$4,545,871.00)	(\$4,545,871.00)
22-18160-51000000	PERSONAL SERVICES EXPENSE	\$1,035,490.28	\$1,216,847.00	\$1,216,847.00	\$1,249,076.00	\$1,249,076.00	\$1,249,076.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Over/Short Recommendation	Adopted Budget 2016
22-18160-5410000	ADMINISTRATION EXPENSE	\$2,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22-18160-5419000	COMMUNICATIONS INTERNET	\$871.40	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00
22-18160-54180100	COMMUNICATIONS TELEPHONE	\$3,785.43	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
22-18160-54200010	CONTRACTED SERVICES MRF	\$207,665.88	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
22-18160-54239010	DISPOSAL OF C & D	\$107,546.40	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00
22-18160-54238040	DISPOSAL HOUSEHOLD HAZ WASTE	\$43,284.62	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
22-18160-54230050	DISPOSAL LEACHATE	\$263,419.91	\$235,000.00	\$235,000.00	\$235,000.00	\$235,000.00	\$235,000.00
22-18160-54230080	DISPOSAL SCRAP	\$1,828.12	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
22-18160-54315000	DISPOSAL TIRE	\$60,066.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00
22-18160-54319000	FUEL OIL	\$13,649.01	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00
22-18160-54340000	HOST COMMUNITY BENEFITS	\$15,699.48	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
22-18160-54350000	INSURANCE UNALLOCATED COUNTY	\$28,009.00	\$63,129.00	\$63,129.00	\$75,500.00	\$75,500.00	\$75,500.00
22-18160-54415000	MAINT & REPAIR PARTS	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
22-18160-54415082	MAINT AUTO ACCIDENT REPAIRS	\$16,770.68	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
22-18160-54418040	MAINT & REP BUILDING	\$6,542.95	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
22-18160-54418080	MAINT & REP ROADS	\$1,598.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
22-18160-54422000	MARKETING & OUTREACH	\$480.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
22-18160-54510000	PERMITS	\$238,637.77	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
22-18160-54515000	PETROLEUM OIL LUBE	\$15,764.46	\$380,000.00	\$380,000.00	\$380,000.00	\$380,000.00	\$380,000.00
22-18160-54535000	PROPANE GAS	\$12,824.27	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00
22-18160-54545000	SAFETY & SUPPLIES	\$39,329.91	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
22-18160-54595000	SUPPLIES	\$3,324.97	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
22-18160-54595400	SUPPLIES TOOLS	\$11,789.85	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
22-18160-54610000	TIRES & TUBES	\$995.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
22-18160-54615000	TRAINING	\$289,881.90	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
22-18160-54645020	UTILITIES ELECTRICITY	\$40,993.20	\$325,000.00	\$325,000.00	\$325,000.00	\$325,000.00	\$325,000.00
22-18160-54655000	WATER & LEACHATE TESTING	\$7,642,120.90	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00
	Total Contractual	\$10,440,000.00	\$2,525,229.00	\$2,525,229.00	\$2,547,738.00	\$2,547,738.00	\$2,547,738.00
22-18160-58610000	PRINCIPAL SERIAL BOND	\$236,130.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22-18160-57710000	INTEREST SERIAL BOND	\$10,278,130.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Indefinite	\$10,514,261.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22-18160-58100000	STATE RETIREMENT SYSTEM	\$191,370.17	\$242,911.00	\$242,911.00	\$204,416.00	\$204,416.00	\$204,416.00
22-18160-58300000	SOCIAL SECURITY EMPPL CONTRB	\$59,989.36	\$75,444.00	\$75,444.00	\$77,443.00	\$77,443.00	\$77,443.00
22-18160-58400000	WORKERS COMPENSATION	\$8,000.00	\$32,505.00	\$32,505.00	\$32,505.00	\$32,505.00	\$32,505.00
22-18160-58500000	UNEMPLOYMENT INSURANCE	\$1,415.81	\$7,477.00	\$7,477.00	\$3,935.00	\$3,935.00	\$3,935.00
22-18160-58550000	DISABILITY INSURANCE	\$247,801.45	\$3,135.00	\$3,135.00	\$2,845.00	\$2,845.00	\$2,845.00
22-18160-58600000	HOSPITAL & MEDICAL INSURANCE	\$14,032.14	\$341,264.00	\$341,264.00	\$328,173.00	\$328,173.00	\$328,173.00
22-18160-58900000	MEDICARE EMPPL CONTRIB	\$530,895.95	\$17,844.00	\$17,844.00	\$18,112.00	\$18,112.00	\$18,112.00
	Total Fringes	\$1,667,429.00	\$720,390.00	\$720,390.00	\$667,429.00	\$667,429.00	\$667,429.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2015
	Total Personal Services	\$1,050,490.28	\$1,215,847.00	\$1,215,847.00	\$1,249,076.00	\$1,249,076.00	\$1,249,076.00
	Total Contractual Expense	\$1,642,120.90	\$2,525,229.00	\$2,525,229.00	\$2,547,738.00	\$2,547,738.00	\$2,547,738.00
	Total Indebtedness	\$10,278,130.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Fringes	\$59,095.95	\$720,380.00	\$720,380.00	\$667,429.00	\$667,429.00	\$667,429.00
	Total Expenses	\$13,489,837.75	\$4,462,456.00	\$4,462,456.00	\$4,464,243.00	\$4,464,243.00	\$4,464,243.00
	Total Revenues	(\$6,569,610.11)	(\$4,545,871.00)	(\$4,545,871.00)	(\$4,545,871.00)	(\$4,545,871.00)	(\$4,545,871.00)
	Total Solid Waste Management Center	\$6,917,227.64	(\$83,415.00)	(\$83,415.00)	(\$81,628.00)	(\$81,628.00)	(\$81,628.00)
20162-Solid Waste Administration							
22-18162-5100000	PERSONAL SERVICES EXPENSE	\$59,987.15	\$62,819.00	\$62,819.00	\$63,201.00	\$63,201.00	\$63,201.00
22-18162-5410000	ADVERTISING	\$153.20	\$750.00	\$750.00	\$250.00	\$250.00	\$250.00
22-18162-5425000	DUES AND MEMBERSHIPS	\$120.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
22-18162-5446500	MISCELLANEOUS	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
22-18162-5452000	POSTAGE	\$610.55	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
22-18162-5456500	SUPPLIES OFFICE	\$350.52	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
22-18162-54615000	TRAINING	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
22-18162-54625000	TRAVEL	\$472.98	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
	Total Contractual	\$1,607.25	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00
22-18162-5810000	STATE RETIREMENT SYSTEM	\$11,865.17	\$12,540.00	\$12,540.00	\$10,343.00	\$10,343.00	\$10,343.00
22-18162-5830000	SOCIAL SECURITY EMPLR CONTRIB	\$3,814.75	\$3,895.00	\$3,895.00	\$3,918.00	\$3,918.00	\$3,918.00
22-18162-58900000	MEDICARE EMPLR CONTRIB	\$845.39	\$911.00	\$911.00	\$916.00	\$916.00	\$916.00
	Total Fringes	\$16,125.31	\$17,346.00	\$17,346.00	\$15,177.00	\$15,177.00	\$15,177.00
	Total Personal Services	\$59,987.15	\$62,819.00	\$62,819.00	\$63,201.00	\$63,201.00	\$63,201.00
	Total Contractual Expense	\$1,607.25	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00
	Total Fringes	\$16,125.31	\$17,346.00	\$17,346.00	\$15,177.00	\$15,177.00	\$15,177.00
	Total Expenses	\$77,419.71	\$83,415.00	\$83,415.00	\$81,628.00	\$81,628.00	\$81,628.00
	Total Solid Waste Administration	\$77,419.71	\$83,415.00	\$83,415.00	\$81,628.00	\$81,628.00	\$81,628.00
	Total Solid Waste Appropriations	\$13,956,297.46	\$4,545,871.00	\$4,545,871.00	\$4,545,871.00	\$4,545,871.00	\$4,545,871.00
	Total Solid Waste Revenues	(\$6,669,610.11)	(\$4,545,871.00)	(\$4,545,871.00)	(\$4,545,871.00)	(\$4,545,871.00)	(\$4,545,871.00)
	TOTAL SOLID WASTE (LESS CAPITAL)	\$6,988,647.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Oversight Recommendation	Adopted Budget 2016
<b>18161 Solid Waste Management Capital</b>							
32-18161-42240100	INTEREST AND EARNINGS	(\$8,439.49)	(\$10,000.00)	(\$10,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)
32-18161-43358901	NYS DEPT GRANT	(\$1,013,053.64)	\$0.00	\$0.00	(\$500,000.00)	(\$500,000.00)	(\$500,000.00)
32-18161-44496000	FED EMERGENCY DISASTER ASST	\$0.00	(\$1,332,299.00)	(\$1,332,299.00)	(\$1,332,299.00)	(\$1,332,299.00)	(\$1,332,299.00)
32-18161-45503101	INTERFUND TRANSF (FR GF S/TAX)	(\$1,442,493.13)	(\$1,342,299.00)	(\$1,342,299.00)	(\$1,837,299.00)	(\$1,837,299.00)	(\$1,837,299.00)
	<b>Total Revenues</b>						
32-18161-52000000	EQUIPMENT & CAPITAL OUTLAY	\$29,785.00	\$650,000.00	\$650,000.00	\$210,000.00	\$210,000.00	\$210,000.00
32-18161-54000009	CONTRACTUAL EXPENSE	\$7,256,107.77	\$692,299.00	\$692,299.00	\$1,827,299.00	\$1,827,299.00	\$1,827,299.00
32-18161-59999220	OPER TRNSF OUT LFSW	\$2,492,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total Contractual</b>	\$9,748,357.77	\$692,299.00	\$692,299.00	\$1,827,299.00	\$1,827,299.00	\$1,827,299.00
	<b>Total Equipment</b>	\$29,785.00	\$650,000.00	\$650,000.00	\$210,000.00	\$210,000.00	\$210,000.00
	<b>Total Contractual Expense</b>	\$9,748,357.77	\$692,299.00	\$692,299.00	\$1,827,299.00	\$1,827,299.00	\$1,827,299.00
	<b>Total Expenses</b>	\$9,778,142.77	\$1,342,299.00	\$1,342,299.00	\$1,837,299.00	\$1,837,299.00	\$1,837,299.00
	<b>Total Revenues</b>	(\$1,442,493.13)	(\$1,342,299.00)	(\$1,342,299.00)	(\$1,837,299.00)	(\$1,837,299.00)	(\$1,837,299.00)
	<b>Total Solid Waste Capital</b>	\$8,335,649.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>18172 Road &amp; Bridge Capital Projects</b>							
34-15112-42238900	MISC REVENUE OTR GOV	(\$1,090,174.54)	\$0.00	\$0.00	(\$1,491,802.00)	(\$1,491,802.00)	(\$1,491,802.00)
34-15112-42240100	INTEREST AND EARNINGS	(\$20,430.52)	(\$18,000.00)	(\$18,000.00)	\$0.00	(\$18,000.00)	(\$18,000.00)
34-15112-42268000	INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34-15112-42270100	REFUNDS OF PRIOR YEARS EXPEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34-15112-42277000	OTR UNCLASSIFIED REV	(\$1,682.08)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34-15112-43359101	STATE CONS/TO HWY AID MRSCHULLI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34-15112-43360102	STATE CONS/ID HWY AID CHIPS	(\$787,222.21)	(\$3,538,200.00)	(\$3,538,200.00)	(\$2,120,468.00)	(\$2,120,468.00)	(\$2,120,468.00)
34-15112-43396000	STATE EMERGENCY DISASTER ASST	(\$170,006.57)	(\$504,500.00)	(\$504,500.00)	(\$939,187.00)	(\$939,187.00)	(\$939,187.00)
34-15112-44458900	FED OTR TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34-15112-44458901	FEDERAL WEGAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34-15112-44496000	FED EMERGENCY DISASTER ASST	(\$893,441.82)	(\$3,073,984.00)	(\$3,073,984.00)	(\$2,817,562.00)	(\$2,817,562.00)	(\$2,817,562.00)
34-15112-45503100	INTERFUND TRANSFERS OTR	(\$428,568.00)	(\$441,500.00)	(\$441,500.00)	(\$454,690.00)	(\$454,690.00)	(\$454,690.00)
34-15112-45503101	INTERFUND TRANSF (FR GF S/TAX)	(\$1,360,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total Revenues</b>	(\$4,451,625.74)	(\$7,576,234.00)	(\$7,576,234.00)	(\$7,841,709.00)	(\$7,841,709.00)	(\$7,841,709.00)
34-15112-51000000	PERSONAL SERVICES EXP RD&BR	\$677,324.03	\$1,170,063.00	\$1,170,063.00	\$899,837.00	\$899,837.00	\$899,837.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Adopted Budget 2015	Modified Budget 2015	Department Request 2016	Budget Oversight Recommendation	Adopted Budget 2016
34-15112-54000000	CONTRACTUAL EXPENSE	\$2,041,653.04	\$5,383,616.00	\$5,383,616.00	\$9,408,670.00	\$9,408,670.00	\$9,408,670.00
34-15112-54000002	SIDNEY CENTER SHOP RELOCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34-15112-55000000	EQUIPMENT RENTAL	\$881,771.00	\$933,045.00	\$933,045.00	\$533,045.00	\$533,045.00	\$533,045.00
	Total Contractual	\$2,923,424.04	\$6,316,661.00	\$6,316,661.00	\$9,941,715.00	\$9,941,715.00	\$9,941,715.00
34-15112-58300000	SOCIAL SECURITY EMPLE CONTRIB	\$39,229.69	\$72,544.00	\$72,544.00	\$51,990.00	\$51,990.00	\$51,990.00
34-15112-58500000	MEDICARE EMPLE CONTRIB	\$9,174.79	\$16,986.00	\$16,986.00	\$14,498.00	\$14,498.00	\$14,498.00
	Total Fringes	\$48,404.48	\$89,530.00	\$89,530.00	\$66,488.00	\$66,488.00	\$66,488.00
	Total Personal Services	\$677,324.03	\$1,170,063.00	\$1,170,063.00	\$999,837.00	\$999,837.00	\$999,837.00
	Total Contractual Expense	\$2,923,424.04	\$6,316,661.00	\$6,316,661.00	\$9,941,715.00	\$9,941,715.00	\$9,941,715.00
	Total Fringes	\$48,404.48	\$89,530.00	\$89,530.00	\$66,488.00	\$66,488.00	\$66,488.00
	Total Expenses	\$3,655,152.55	\$7,576,234.00	\$7,576,234.00	\$11,018,040.00	\$11,018,040.00	\$11,018,040.00
	Total Revenues	(\$4,451,625.74)	(\$7,576,234.00)	(\$7,576,234.00)	(\$7,841,709.00)	(\$7,841,709.00)	(\$7,841,709.00)
	Total Road & Bridge Capital Projects	(\$796,473.19)	\$0.00	\$0.00	\$3,176,331.00	\$3,176,331.00	\$3,176,331.00
	Total Capital Appropriations	\$13,433,295.32	\$8,918,533.00	\$8,918,533.00	\$12,855,339.00	\$12,855,339.00	\$12,855,339.00
	Total Capital Revenues	(\$5,894,118.87)	(\$8,918,533.00)	(\$8,918,533.00)	(\$9,879,008.00)	(\$9,879,008.00)	(\$9,879,008.00)
	TOTAL CAPITAL PROJECTS	\$7,539,176.45	\$0.00	\$0.00	\$3,176,331.00	\$3,176,331.00	\$3,176,331.00
	TOTAL DEPARTMENT OF PUBLIC WORKS	\$13,739,517.20	\$290,000.00	\$290,000.00	\$3,176,331.00	\$3,835,292.00	\$3,835,292.00
	Total Appropriations	\$40,897,176.03	\$28,338,964.00	\$28,338,964.00	\$32,206,130.00	\$32,206,130.00	\$32,206,130.00
	Total Revenues	(\$27,159,659.83)	(\$27,989,964.00)	(\$27,989,964.00)	(\$29,029,799.00)	(\$29,370,839.00)	(\$29,370,839.00)
	Balance	\$13,738,517.20	\$500,000.00	\$500,000.00	\$3,176,331.00	\$3,835,292.00	\$3,835,292.00

2016 Delaware County Budget

Account No.	Account Description	Actual 2014	Advanced Budget 2015	Modified Budget 2015	Department 2016 Request	Budget Overight Recommendation	Adopted Budget 2016
	BUDGET GRAND TOTAL - ALL FUNDS	\$43,042,900.65	\$36,466,100.00	\$37,192,551.60	\$40,392,696.00	\$40,085,902.00	\$40,085,902.00
	TOTAL - ALL APPROPRIATIONS ALL FUNDS (INCLUDING INTERFUND ITEMS)	\$124,366,850.14	\$114,413,724.00	\$124,807,073.19	\$119,425,766.00	\$118,437,754.00	\$118,437,754.00
10-19901-59890220	TRANSFER OF SITAX LANDFILL/SW	(\$3,540,000.00)	(\$3,667,701.00)	(\$3,667,701.00)	(\$3,667,701.00)	(\$3,667,701.00)	(\$3,667,701.00)
10-19901-59890240	TRANSFER TO ROAD FUND	(\$10,768,819.00)	(\$10,841,880.00)	(\$10,841,880.00)	(\$11,167,140.00)	(\$10,508,175.00)	(\$10,508,175.00)
10-19901-59890310	TRANSFER TO CAPITAL ROAD & BRIDGE FUND	(\$528,568.00)	(\$411,550.00)	(\$411,550.00)	(\$454,660.00)	(\$454,660.00)	(\$454,660.00)
10-19901-59890371	TRANSFER OF SITAX CAPITAL ROAD & BRIDGE FUND	(\$1,350,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10-19901-59890372	TRANSFER OF SITAX SW CAPITAL	\$0.00	(\$1,332,299.00)	(\$1,332,299.00)	(\$1,332,299.00)	(\$1,332,299.00)	(\$1,332,299.00)
32-18181-59890220	TRANSFER TO SOLID WASTE MANAGEMENT	(\$2,492,250.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Interfund Items	(\$1,689,237.00)	(\$16,283,430.00)	(\$16,283,430.00)	(\$16,621,630.00)	(\$15,962,669.00)	(\$15,962,669.00)
	GRAND TOTAL - APPROPRIATIONS ALL FUNDS (EXCLUDING INTERFUND ITEMS)	\$105,677,123.14	\$98,130,294.00	\$108,523,643.19	\$102,803,956.00	\$102,474,885.00	\$102,474,885.00
	Total Revenues	(\$91,323,679.49)	(\$77,955,544.00)	(\$87,654,541.59)	(\$79,433,006.00)	(\$78,351,852.00)	(\$79,351,852.00)
	Less Interfund Transfers	\$16,669,737.00	\$16,283,430.00	\$16,283,430.00	\$16,621,630.00	\$15,962,669.00	\$15,962,669.00
	GRAND TOTAL - REVENUES FOR ALL FUNDS	(\$62,634,142.49)	(\$61,672,114.00)	(\$71,371,111.59)	(\$62,211,258.00)	(\$62,388,983.00)	(\$62,388,983.00)

## 2015 Index of Resolutions

1.	Designation of Publication of Local Laws and Notices: Democrat .....	6
2.	Designation of Publication of Local Laws and Notices: Republican .....	6
3.	Reappointment Elections Commissioner: Democrat.....	6
4.	Reappointment of County Historian.....	7
5.	Reappointment Director of Emergency Services .....	7
6.	Reappointment Director of Information Technology .....	7
7.	Reappointment Director of Office for the Aging .....	8
8.	Reappointment Commissioner of Public Works .....	8
9.	Appointment Commissioner of Social Services .....	8
10.	Reappointment STOP-DWI Coordinator .....	8
11.	Appointment Director of Veterans Services.....	9
12.	Appointment of Delaware County Fire Advisory Board.....	9
13.	Designation of Depository for Delaware County Funds .....	10
14.	2014 Budget Amendment Home Energy Assistance Program (HEAP) ..	11
15.	2015 Budget Amendment Designation of Delaware County as Local Sponsor for Snowmobile Grant .....	12
16.	Payment of Machinery Rentals .....	13
17.	Change Orders No. 1, 2 & 3 of Proposal No. SW8-13, Contract No. 3 ..	13
18.	Change Order No. 5 of Proposal No. SW1-13 .....	14
19.	Change Orders No. 3, 4, 5, 6, 7 & 8 of Prop. No. SW8-13, Ct. No. 2.....	15
20.	Change Orders No. 6, 7, 8 & 9 of Prop. No. SW8-13, Contract No. 4....	16
21.	Authorization to Enter Into Agreements with Municipalities Within Delaware County for the Purpose of CDL Testing Requirements .....	17
22.	Approval Tentative Agreement CSEA, Local 1000 AFSCME, AFL-CIO .....	18
23.	Public Hearing on Local Law Intro. Nos. 1 through 11 of 2015 .....	23
24.	Authorization to Grant Occupancy Permits.....	24
25.	Payment of Audit .....	25
26.	Acceptance of the Award of Funding from the New York State Office of Community Renewal for Fiscal Year 2015 Community Development Block Grant Funding.....	30
27.	2014 Budget Amendment DPW and Solid Waste Capital & Landfill.....	31
28.	2014 Budget Amendment DPW Road Fund .....	32
29.	County Position on NYSDOT Divisible Load Permits .....	33
30.	Standard Work Day and Reporting Resolution New York State and Local Employees' Retirement System .....	34
31.	Payment of Audit .....	35
32.	2015 Budget Amendment Emergency Management Performance Grant (EMPG).....	42
33.	2015 Budget Amendment Emergency Management Performance Grant (EMPG).....	43
34.	2015 Budget Amendment Transportation Initiative Program .....	44

35.	Budget Modification of Unemployment Benefits .....	44
36.	Authorization for Awards – Department of Public Works .....	46
37.	Authorization for Awards – Department of Public Works .....	47
38.	Authorization for Awards – Department of Public Works .....	48
39.	Authorization for Awards – Department of Public Works .....	49
40.	Authorization for Awards – Department of Public Works .....	51
41.	Authorization for Awards – Department of Public Works .....	52
42.	Change Order No. 9 of Proposal No. SW8-13, Contract No. 2.....	53
43.	Authorization for Disposition of Personal Property No Longer Necessary for Public Use – Department of Public Works.....	54
44.	Legislative Request for Continuation of Sales Tax Levy .....	55
45.	Request that for the Protection of Delaware County’s Natural Resources the NYS Department of Environmental Conservation Fully Review the Proposed Constitution Pipeline Before Issuing Permits .....	56
46.	Resolution Calling to Increase the Share of Revenue Counties Retain for Providing State DMV Services.....	58
47.	Resolution Urging New York State to Fund Probation Departments 100% for Costs Related to Raising the Age of Criminal Responsibility to 18 Years of Age .....	60
48.	Recognizing New York State Association of Counties 90 Years of Dedicated Service to New York Counties .....	63
49.	Payment of Audit .....	64
50.	Resolution to Appoint the Commissioner of Social Services to the Position of Part-Time Executive Director of the Delaware County Youth Bureau .....	66
51.	Authorization for Disposition of Personal Property No Longer Necessary for Public Use – Sheriff’s Office .....	67
52.	Support for the Modifications to the Operation System Tool/Flexible Flow Management Plan (OST/FFMP) the Upper Delaware River Tailwaters Coalition (UDRTC) has Endorsed.....	68
53.	Resolution for Delaware County Regarding Jail Medical Costs for Providing HIV and Hepatitis C Treatment for Inmates.....	70
54.	Resolution Urging the New York State Legislature to Honor Home Rule Revenue Requests in a Timely and Orderly Fashion by Enacting an Omnibus Sales Tax Bill that Renews All County Sales Tax Rates at Current Levels .....	73
55.	Legislative Approval for Continuation of Sales Tax Levy .....	74
56.	Payment of Audit .....	75
57.	Resolution Supporting Comments on the Filtration Avoidance Determination (FAD) Expert Panel Scope of Work.....	79
58.	Authorization to Enter into an Agreement Delaware County Self Insurance Plan.....	81
59.	Resolution Urging New York State to Reverse the Trend of Shifting the Fiscal Responsibility of Meeting its Constitutional Requirement to Care for the Needy to County to Property Taxpayers by Gradually	

	Restoring Historic Cost Sharing Arrangement Beginning with the State Mandated Safety Net Program .....	83
60.	Resolution Petitioning Governor Cuomo and the State Legislature to Delay Proposed Legislation which Would Move the Star Exemption from a Real Property Tax Exemption to a Personal Income Tax Credit .	85
61.	Resolution Urging the Governor and State Legislature to Take Extraordinary Measures to Maintain the Historic Local Medicaid Zero Growth Cap.....	87
62.	In Support of “Welcome Home Vietnam Veterans Day” .....	89
63.	Payment of Audit .....	90
64.	Appointment of Public Health Director.....	96
65.	2015 Budget Amendment Transfer of Funds .....	97
66.	Authorization for Disposition of Personal Property No Longer Necessary for Public Use – Department of Public Works.....	97
67.	Resolution to Authorize the Chairman of the Board of Supervisors to Enter into Agreements with Delaware County School Districts for the Use of County Voting Machines .....	98
68.	Delaware County Public Health Services Celebrates National Public Health Week April 6 – April 12, 2015 .....	99
69.	Payment of Audit .....	101
70.	2015 Budget Amendment Transfer of Funds .....	106
71.	2015 Budget Amendment Summer Youth Training Program .....	107
72.	Authorization to Enter into a Contract with the NYSDOS and Establish Accounts to Develop a Voluntary Stream Corridor Management Plan in the Tailwaters of the Delaware River .....	107
73.	Authorization for Award – Delaware County Emergency Services.....	109
74.	Authorization for Awards – Department of Public Works .....	110
75.	Authorization for Awards – Department of Public Works .....	111
76.	Authorization for Awards – Department of Public Works .....	112
77.	Authorization for Awards – Department of Public Works .....	112
78.	Authorization for Awards – Department of Public Works .....	114
79.	Resolution Requesting Introduction of Home Rule Legislation Authorizing Imposition of a Hotel/Motel Occupancy Tax in Delaware County.....	115
80.	Payment of Audit .....	117
81.	2015 Budget Amendment Acceptance of Grant Funding for Mobility Management of South Central New York .....	121
82.	2015 Budget Amendment Acceptance of Grant Funding for Balancing Incentive Program .....	122
83.	2015 Budget Amendment Acceptance of Grant Funding for Water Exercise Project and Matter of Balance Project .....	124
84.	2015 Budget Amendment Transfer of Funds County Insurance .....	124
85.	Change Order No. 1 of Proposal No. 30-15 .....	126

86.	Authorization for Disposition of Personal Property No Longer Necessary for Public Use – Department of Public Works.....	126
87.	Authorization for Access to Private Lands for Investigation Under Eminent Domain Law for Potential to Acquire Property for the Rehabilitation, Replacement, Modification and Expansion of the Delaware County Emergency Radio Communications System .....	127
88.	Resolution in Opposition to Governor Cuomo’s Office of New Americans Concept Paper Issued April 10, 2015 .....	130
89.	2015 Budget Amendment HEAP Cooling Assistance Component .....	133
90.	2015 Budget Amendment Home Energy Assistance Program (HEAP) .....	134
91.	2015 Budget Amendment Summer Youth Employment Program .....	135
92.	Legislative Approval for Imposition of a Hotel/Motel Occupancy Tax in Delaware County.....	135
93.	Payment of Audit .....	136
94.	Sale of Tax Acquired Property .....	137
95.	2015 Budget Amendment Sheriff’s Traffic Safety Program Grant .....	139
96.	Authorization for Awards – Department of Public Works .....	140
97.	Apportionment of Mortgage Tax.....	141
98.	Public Hearing for the Inclusion of Agriculturally Viable Land into Certified Agricultural Districts During the Designated Thirty-Day Period for Annual District Review .....	143
99.	Sale of Tax Acquired Property .....	144
100.	Supporting a Budget Line Item for the Catskill Park and Catskill Forest Preserve in the New York State Environmental Protection Fund (EPF) .....	145
101.	Payment of Audit .....	146
102.	In Memory of John (Jack) Thomas .....	153
103.	2015 Budget Amendment Receipt of Grant .....	154
104.	Authorization for Disposition of Personal Property No Longer Necessary for Public Use – Sheriff’s Office .....	155
105.	Authorization to Commence an Eminent Domain Proceeding to Acquire Property for Reconstruction of Bridge No. 26-3 and Related Determination of De Minimis Nature of Acquisition County Route 26 Over Telford Hollow Brook Town of Colchester.....	156
106.	Authorization to Enter into Agreements for Acceptance of Select Out-of-County Waste Generated from the Village of Walton Wastewater Treatment Facility.....	158
107.	Authorization to Enter into Agreements with Municipalities, School Districts, District Corporations or State Agencies for Shared Highway Services.....	159
108.	Urging State Representatives to Amend the New York State Electronic Equipment Recycling and Reuse Act.....	161
109.	2015 Budget Amendment Homeland Security .....	163
110.	2015 Budget Amendment Transfer of Funds Homeland Security .....	164
111.	Authorization for Disposition of Personal Property No Longer Necessary for Public Use – Buildings and Grounds.....	165

112.	Sale of Tax Acquired Property .....	165
113.	Authorization to Engage the Professional Services of an Auctioneer to Dispose of Personal Property .....	166
114.	Inclusion of Agriculturally Viable Land into Certified Agricultural Districts During Designated Thirty-Day Period for Annual Agricultural District Review .....	167
115.	Authorization to Hold a Public Hearing for the Planned Submission of an Application to the New York State Office of Community Renewal for Fiscal Year 2015 Community Development Block Grant Funding .	168
116.	Payment of Audit .....	169
117.	2015 Budget Amendment Constitution Pipeline Grant .....	173
118.	2015 Budget Amendment Non-Residential Domestic Violence Expansion .....	174
119.	Authorization to Enter into a Contract with the Community Foundation for South Central New York Consultant Subcontractor and Establish Accounts to Develop a Voluntary Stream Corridor Management Plan in the Tailwaters of the Delaware River .....	175
120.	Resolution to Establish Additional Assistant District Attorney Position	176
121.	2015 Budget Amendment Transfer of Funds .....	177
122.	Authorization for Awards – Department of Public Works .....	178
123.	Purchase of Highway Right of Way .....	179
124.	Authorization for Delaware County Department of Public Works to Replace Driveway Culverts Adjacent to County Roads .....	180
125.	Authorizing the Submission of an Application to the New York State Office of Community Renewal for Fiscal Year 2015 Community Development Block Grant Funding.....	181
126.	Pulled – Resolution Adopting the 2015 Ethics and Disclosure Policy..	182
127.	Pulled – Non Support of an Unfunded Mandate Assembly Bill A6430 An Act to Amend the Correction Law.....	182
128.	2015 Acceptance of Grant Money from the New York State Department of State for the Historic Railroad Depot Assessment at Roxbury .....	184
129.	Sale of Surplus Items in County-Owned Property .....	184
130.	Sale of Tax Acquired Property .....	186
131.	Authorization for Awards – Department of Public Works .....	203
132.	Authorization for Disposition of Personal Property No Longer Necessary for Public Use – Department of Social Services .....	203
133.	Authorization for Disposition of Personal Property No Longer Necessary for Public Use – Sheriff’s Office .....	204
134.	Payment of Audit .....	205
135.	2015 Budget Amendment Grant Acceptance .....	208
136.	2015 Budget Amendment Transfer of Funds Sheriff’s Traffic Safety ..	209
137.	2015 Budget Amendment Transfer of Funds .....	210
138.	Amendment to 2015 County Budget Road and Capital Road and Bridge Funds .....	210

139.	Authorization for Disposition of Personal Property No Longer Necessary for Public Use – Mental Health and Probation.....	211
140.	Delaware County Procurement Policies and Procedures Including the Disposal of Surplus Personal Property Rescind Resolutions Numbered 146 of 1995 and 161 of 2008 .....	212
141.	Discrimination Policy Title VI Policy Statement .....	221
142.	Adoption of the 2015 Revised Delaware County Action Plan as the Official County Watershed Protection Plan .....	222
143.	Determination of No Significance for the 2015-2016 New York State Office of Parks, Recreation and Historic Preservation Snowmobile Grant Application.....	223
144.	Rescind Resolution No. 121-1990 Health Insurance Coverage Part-Time Employees .....	224
145.	Authorization for Awards – Department of Public Works .....	224
146.	Sale of Tax Acquired Property .....	225
147.	Adoption of State Advisory Equalization Rates .....	227
148.	Payment of Audit .....	228
149.	2015 Budget Amendment Acceptance of Funding from Delaware County Senior Council and Purchase of New Bus .....	231
150.	2015 Budget Amendment Acceptance of Memorial Gift & Donations .....	232
151.	2015 Budget Amendment Acceptance of Grant Funding for Mobility Management of South Central New York .....	233
152.	2015 Budget Amendment Transfer of Funds .....	233
153.	Authorization for Disposition of Personal Property No Longer Necessary for Public Use – Buildings and Grounds.....	234
154.	Authorization for Disposition of Personal Property No Longer Necessary for Public Use – Office for the Aging .....	235
155.	Standard Work Day and Reporting Resolution New York State and Local Employees’ Retirement System .....	235
156.	Authorizing the Delaware County Treasurer to Administer the Upper Delaware River Tailwaters and Tributary Communities’ Task Force (Task Force) Funds.....	236
157.	Resolution of the Board of Supervisors of the County of Delaware Increasing Taxes on Sales and Uses of Tangible Personal Property and of Certain Services, on Occupancy of Hotel Rooms and on Amusement Charges Pursuant to Article 29 of the Tax Law of the State of New York.....	237
158.	Designation of Delaware County Chamber of Commerce as Tourism Promotion Agency for Delaware County.....	238
159.	2015 Cornell Cooperative Extension Week & National 4-H Week .....	238
160.	Change Order No. 1 of Proposal No. 32-15 .....	240
161.	Sale of Tax Acquired Property .....	240
162.	POW/MIA Recognition Day .....	241
163.	Payment of Audit .....	242
164.	Executive Session.....	243

---

165.	2015 Budget Amendment Transfer of Funds .....	246
166.	2015 Budget Amendment Transfer of Funds .....	247
167.	2015 Budget Amendment Transfer of Funds .....	247
168.	Establish Accounts to Administer the Upper Delaware River Tailwaters Coalition and Tributary Communities' Task Force Funds ..	248
169.	Authorization for Awards – Department of Public Works .....	249
170.	Change Order No. 1 of Proposal No. 34-15 .....	250
171.	Ratification of BAGS Landfill Budget for 2016 .....	250
172.	Public Hearing on Eight-Year Review of Agricultural District No. 6...	251
173.	Public Hearing on Local Law Intro. No. 12 of 2015 Imposing a Hotel/Motel Occupancy Tax in the County of Delaware .....	270
174.	Public Hearing on Local Law Intro. No. 13 of 2015 Resolution of the Board of Supervisors Accepting Proposed Local Law to Override the Tax Levy Limit Established in General Municipal Law §3-c and Scheduling Public Hearing for Same .....	271
175.	Sale of Tax Acquired Property .....	272
176.	Payment of Audit .....	273
177.	2015 Budget Amendment Police Traffic Services Program Grant.....	283
178.	2015 Budget Amendment Transfer of Funds .....	284
179.	Exception to Resolution No. 269-1990 – Personnel Office.....	284
180.	Exception to Resolution No. 269-1990 – Sheriff's Office .....	285
181.	Four-Day Work Week – Sheriff's Office .....	286
182.	Approval of Modifications & Renewal of Agricultural District No. 6..	286
183.	Resolution Adopting the 2016 Ethics and Disclosure Policy .....	287
184.	Public Hearing on Local Law Intro. Nos. 14 through 29 of 2015 .....	300
185.	Exception to Resolution No. 269-1990 – Emergency Services.....	301
186.	Apportionment of Mortgage Tax.....	302
187.	Payment of Audit .....	303
188.	2015 Budget Amendment Transportation Initiative Program .....	309
189.	Authorization to Enter into an Agreement with the Town of Masonville for Use of Highway Garage.....	310
190.	Apportionment of County Self Insurance Budget .....	311
191.	Public Hearing on Local Law Intro. No. 30 of 2015 Imposing a Hotel/Motel Occupancy Tax in the County of Delaware .....	330
192.	Payment of Audit .....	331
193.	Public Hearing 2016 Tentative Budget .....	333
194.	2015 Budget Amendment Transfer of Funds .....	341
195.	Authorization for Disposition of Personal Property No Longer Necessary for Public Use – Building and Grounds .....	342
196.	NYS Division of Homeland Security and Emergency Services Grant – Contract Amendment .....	343
197.	Direct Town Tax .....	343
198.	Levy of Town Accounts .....	344

199.	Amendment to the Delaware County Procurement Policy to Authorize Utilization of the “Piggyback” Provision of General Municipal Law §103(16).....	345
200.	Year-End Accounting Modifications to the 2015 Budget .....	346
201.	Authorization of Four-Day Work Week–Department of Public Works.	346
202.	Sale of Tax Acquired Property .....	347
203.	Payment of Audit .....	348
204.	Adoption of 2016 Delaware County Budget .....	350
205.	Appropriation Resolution .....	351
206.	2015 Budget Amendment Receipt of Constitutional Pipeline Utility Track Vehicle Grant.....	353
207.	2015 Budget Amendment Receipt of Performance Incentive Award ...	354
208.	Authorization for Awards – Department of Public Works .....	355
209.	Authorization for Disposition of Personal Property No Longer Necessary for Public Use – Probation Department .....	356
210.	Levy of Taxes for Special Districts, Highways and General Outside of Village .....	356
211.	Levy of County Tax, Extension of Roll, Warrants for Same .....	361
212.	Authorizing the Clerk of the Board of Supervisors to Cause to be Printed a Summary of Abstract of the Town Budgets .....	362
213.	Exception to Resolution No. 269-1990 – Office for the Aging and Veterans Service Agency .....	363
214.	Urging State Representatives to Ensure Funding Equality/Parity Between New York’s Highway, Bridge and Transit Systems.....	363
215.	Calling Organizational Meeting .....	365
216.	2016 Board of Supervisors Meeting Schedule .....	365
217.	Levying of 2015-2016 Returned School Taxes.....	366
218.	Delaware County Soil and Water Conservation District Board Member Increase from Five to Seven Members.....	368
219.	Payment of Audit .....	368

## 2015 Index

Agricultural District Review	
Agricultural and Farmland Protection Board – Appointments .....	274
Approval of Modifications & Renewal of Agricultural District No. 6 .....	286
Inclusion of Agriculturally Viable Land into Certified Agricultural Districts During Designated Thirty-Day Period for Annual Agricultural District Review for Ag District Nos. 1 & 3 .....	167
Public Hearing for the Inclusion of Agriculturally Viable Land into Certified Agricultural Districts During the Designated Thirty-Day Period for Annual District Review for Ag District Nos. 1 & 3..	143, 148
Public Hearing on 8-Year Review of Agricultural District No. 6.....	251, 275
Appointments	
Agricultural and Farmland Protection Board .....	274
CDO Workforce Development Board.....	206
Community Services Board .....	2-3, 38, 170, 274
Cooperative Extension Service .....	3
County Historian.....	7
Deferred Compensation Committee.....	3
Elections Commissioner – Democrat.....	6
Emergency Services Director.....	7
Fire Advisory Board .....	3, 9
Health Services Advisory Board.....	4, 170
Industrial Development Agency – IDA .....	3, 229
Information Technology Director .....	7
Office for the Aging Director.....	8
ORDA Community Advisory Panel .....	4
Planning Board .....	3
Public Health Director .....	96
Public Works Commissioner .....	8
Social Services Commissioner .....	8
Soil & Water Conservation District .....	4
STOP DWI Coordinator .....	8
Veterans Service Director .....	9
Youth Bureau Board .....	4, 75, 138
Youth Bureau Part-Time Executive Director.....	66
Apportionment	
Mortgage Tax.....	141, 302
Self-Insurance Budget.....	311
Audit, Payment of .....	25, 35, 64, 75, 90, 101, 117, 136, 146, 169
.....	205, 228, 242, 273, 303, 331, 348, 368

BAGS Landfill	
Ratification of BAGS Landfill Budget for 2016.....	250
Board Meetings	
2015 Organizational Meeting.....	1
2015 Regular Meetings .....	29, 39, 66, 76, 92, 102, 119, 139
.....	150, 171, 207, 230, 244, 281, 308, 338, 353
2016 Board of Supervisors Meeting Schedule .....	365
Calling Organizational Meeting.....	365
Board of Elections	
Appointment of Elections Commissioner – Democrat (Reappointment).....	6
Authorize the Chairman of the Board of Supervisors to Enter into	
Agreements with Delaware County School Districts for the Use	
of County Voting Machines.....	98
Local Law Intro. No. 3 – Salary Increase Election Commissioner .....	19
Local Law Intro. No. 15 – Salary Increase Election Commissioner .....	295
Board of Supervisors	
2015 Budget Amendment – Transfer of Funds.....	97
2016 Board of Supervisors Meeting Schedule .....	365
Adopting the 2016 Ethics and Disclosure Policy.....	287
Amendment to the Delaware County Procurement Policy to	
Authorize Utilization of the “Piggyback” Provision of General	
Municipal Law §103 (16) .....	345
Authorizing	
The Clerk of the Board of Supervisors to Cause to be Printed a	
Summary of Abstract of the Town Budgets .....	362
The Delaware County Treasurer to Administer the Upper Delaware	
River Tailwaters and Tributary Communities’ Task Force	
(Task Force) Funds .....	236
Calling 2016 Organizational Meeting.....	365
Establish Accounts to Administer the Upper Delaware River Tailwaters	
Coalition and Tributary Communities’ Task Force Funds .....	248
Executive Session .....	243
Legislative Approval for	
Continuation of Sales Tax Levy .....	55, 74
Imposition of a Hotel/Motel Occupancy Tax in Delaware County....	135
Memory of	
John (Jack) Thomas .....	153
Opposition to Governor Cuomo’s Office of New Americans Concept	
Paper Issued April 10, 2015.....	130
Procurement Policies and Procedures Including the Disposal of Surplus	
Personal Property Rescind Resolutions Numbered 146 of 1995	
and 161 of 2008 .....	212

Procurement Policy Amendment to Authorize Utilization of the “Piggyback” Provision of General Municipal Law §103 (16).....	345
Public Hearing on Local Law Intro. No. 13 of 2015 Resolution of the Board of Supervisors Accepting Proposed Local Law to Override the Tax Levy Limit Established in General Municipal Law §3-c and Scheduling Public Hearing for Same .....	271, 280
Recognizing New York State Association of Counties 90 Years of Dedicated Service to New York Counties .....	63
Urging the New York State Legislature to Honor Home Rule Revenue Requests in a Timely and Orderly Fashion by Enacting an Omnibus Sales Tax Bill that Renews All County Sales Tax Rates at Current Levels.....	73
<b>Budget – Delaware County</b>	
2014 Budget Amendment	
Public Works	
Road Fund .....	32
Solid Waste Capital & Landfill .....	31
Social Services	
Home Energy Assistance Program (HEAP) .....	11
Solid Waste	
Solid Waste Capital & Landfill .....	31
2015 Budget Amendment	
Board of Supervisors – Transfer of Funds .....	97
County Insurance – Transfer of Funds.....	124
District Attorney – Transfer of Funds.....	106, 177, 341
Economic Development – Acceptance of the Award of Funding from the New York State Office of Community Renewal for Fiscal Year 2015 Community Development Block Grant Funding .....	30
Emergency Services	
Emergency Management Performance Grant (EMPG) .....	42, 43
Homeland Security .....	163, 164
Office for the Aging	
Acceptance of Funding from Delaware County Senior Council and Purchase of New Bus .....	231
Acceptance of Grant Funding for Balancing Incentive Program	122
Acceptance of Grant Funding for Mobility Management of South Central New York .....	121, 233
Acceptance of Grant Funding for Water Exercise Project and Matter of Balance Project .....	124
Acceptance of Memorial Gift and Donations .....	232
Personnel	
Budget Modification of Unemployment Benefits.....	44

Planning	
Acceptance of Grant Money from the New York State Department of State for the Historic Railroad Depot Assessment at Roxbury .....	184
Designation of Delaware County as Local Sponsor for Snowmobile Grant.....	12
Transfer of Funds.....	247
Public Health Services	
Receipt of Grant.....	154
Receipt of Performance Incentive Award.....	354
Transfer of Funds.....	247
Public Works	
Road and Capital Road and Bridge Funds.....	210
Transfer of Funds.....	210, 233
Sheriff's Department	
Constitution Pipeline Grant .....	173, 353
Grant Acceptance .....	208
Police Traffic Services Program Grant .....	283
Receipt of Constitutional Pipeline Utility Track Vehicle Grant ..	353
Receipt of Grant.....	173, 208, 283, 353
Sheriff's Traffic Safety Program Grant .....	139, 209
Transfer of Funds.....	209, 284
Sheriff's Traffic Safety.....	209
Social Services	
HEAP Cooling Assistance Component .....	133
Home Energy Assistance Program (HEAP) .....	134
Non-Residential Domestic Violence Expansion.....	174
Summer Youth Employment Program .....	135
Summer Youth Training Program .....	107
Transportation Initiative Program.....	44, 309
STOP DWI – Transfer of Funds .....	177
Treasurer – Transfer of Funds .....	246
Youth Bureau	
Summer Youth Employment Program .....	135
Summer Youth Training Program .....	107
2016 Adopted Delaware County Budget .....	398
2016 Tentative Budget – Public Hearing .....	333, 336
Adoption of the 2016 Delaware County Budget.....	350
Appropriation Resolution – 2016 Delaware County Budget .....	351
Year-End Accounting Modifications to the 2015 Budget.....	346
Budget – Towns	
Summary of 2016 Town Budgets .....	387

Buildings and Grounds Maintenance	
Authorization for Disposition of Personal Property No Longer Necessary for Public Use .....	165, 234, 342
Certificate of Chairman .....	374
Chamber of Commerce	
Designation of Delaware County Chamber of Commerce as Tourism Promotion Agency for Delaware County.....	238
Clerk of the Board	
Levy of Town Accounts.....	344
Committee Appointments .....	2, 3, 4, 9, 38, 75, 138, 170, 206, 274, 368
Agricultural and Farmland Protection Board .....	274
CDO Workforce Development Board.....	206
Community Services Board .....	2-3, 38, 170, 274
Cornell Cooperative Extension Service .....	3
Deferred Compensation Committee.....	3
Fire Advisory Board .....	3, 9
Health Services Advisory Board.....	4, 170
Industrial Development Agency – IDA .....	3, 229
ORDA Community Advisory Panel .....	4
Planning Board .....	3
Soil & Water Conservation District Board .....	4, 368
Tourism Advisory Board Establishment.....	322
Youth Bureau Board .....	4, 75, 138
Cornell Cooperative Extension	
2015 Cornell Cooperative Extension Week & National 4-H Week.....	238
Cornell Cooperative Extension Board – Appointments .....	3
County Attorney	
Local Law Intro. No. 1 – Salary Increase County Attorney.....	19
County Clerk	
Local Law Intro. No. 27 – Salary Increase County Clerk.....	299
Resolution Calling to Increase the Share of Revenue Counties Retain for Providing State DMV Services .....	58
County Historian	
Appointment of County Historian (Reappointment).....	7

County Insurance	
2015 Budget Amendment – Transfer of Funds .....	124
Designation	
Designation of Delaware County as Local Sponsor for Snowmobile Grant	12
Designation of Delaware County Chamber of Commerce as Tourism Promotion Agency for Delaware County.....	238
Designation of Depository for Delaware County Funds .....	10
Designation of Publication of Local Laws and Notices: Democrat .....	6
Designation of Publication of Local Laws and Notices: Republican.....	6
District Attorney	
2015 Budget Amendment – Transfer of Funds .....	106, 177, 341
Establish Additional Assistant District Attorney Position .....	176
Local Law Intro. No. 11 – Salary Increase District Attorney .....	23
Local Law Intro. No. 29 – Salary Increase District Attorney .....	300
Economic Development	
Acceptance of the Award of Funding from the New York State Office of Community Renewal for Fiscal Year 2015 Community Development Block Grant Funding .....	30
Authorization to Enter into a Contract with the Community Foundation for South Central New York Consultant Subcontractor and Establish Accounts to Develop a Voluntary Stream Corridor Management Plan in the Tailwaters of the Delaware River .....	175
Authorization to Enter into a Contract with the NYSDOS and Establish Accounts to Develop a Voluntary Stream Corridor Management Plan in the Tailwaters of the Delaware River.....	107
Authorization to Hold a Public Hearing for the Planned Submission of an Application to the New York State Office of Community Renewal for Fiscal Year 2015 Community Development Block Grant Funding ...	168
Authorizing the Submission of an Application to the New York State Office of Community Renewal for Fiscal Year 2015 Community Development Block Grant Funding .....	181
CDO Workforce Development Board – Appointments .....	206
Designation of Delaware County Chamber of Commerce as Tourism Promotion Agency for Delaware County.....	238
Industrial Development Agency – Appointments.....	3, 229
Legislative Approval for Imposition of a Hotel/Motel Occupancy Tax in Delaware County .....	135
Local Law Intro. No. 8 – Salary Increase Director Economic Dev. ....	21
Public Hearing on Local Law Intro. No. 12 of 2015 Imposing a Hotel/Motel Occupancy Tax in the County of Delaware .....	270
Public Hearing on Local Law Intro. No. 30 of 2015 Imposing a Hotel/Motel Occupancy Tax in the County of Delaware .....	330

Request that for the Protection of Delaware County’s Natural Resources the NYS Department of Environmental Conservation Fully Review the Proposed Constitution Pipeline Before Issuing Permits .....	56
Requesting Introduction of Home Rule Legislation Authorizing Imposition of a Hotel/Motel Occupancy Tax in Delaware County.....	115
Support for the Modifications to the Operation System Tool/Flexible Flow Management Plan (OST/FFMP) the Upper Delaware River Tailwaters Coalition (UDRTC) has Endorsed .....	68
Supporting Comments on the Filtration Avoidance Determination (FAD) Expert Panel Scope of Work.....	79
Tourism Advisory Board Establishment.....	322
 Emergency Services	
2015 Budget Amendment	
Emergency Management Performance Grant (EMPG) .....	42, 43
Homeland Security .....	163, 164
Transfer of Funds – Homeland Security .....	164
Appointment Director of Emergency Services (Reappointment) .....	7
Appointment of Delaware County Fire Advisory Board .....	9
Authorization for Award.....	109
Authorization for Access to Private Lands for Investigation Under Eminent Domain Law for Potential to Acquire Property for the Rehabilitation, Replacement, Modification and Expansion of the Delaware County Emergency Radio Communications System.....	127
Exception to Resolution No. 269-1990.....	301
Local Law Intro. No. 16 – Salary Increase Director Emergency Services .	296
NYS Division of Homeland Security and Emergency Services Grant – Contract Amendment.....	343
 Ethics Policy	
Resolution Adopting the 2015 Ethics and Disclosure Policy – PULLED..	182
Resolution Adopting the 2016 Ethics and Disclosure Policy .....	287
 Equalization Rates	
Adoption of State Advisory Equalization Rates .....	227
Executive Session .....	243
 Fiscal Affairs	
Year-End Accounting Modifications to the 2015 Budget.....	346
 Information Technology	
Appointment Director of Information Technology (Reappointment) .....	7
Local Law Intro. No. 22 – Salary Increase Director Information Tech.....	298

## Levy of

2015-2016 Returned School Taxes .....	366
County Tax, Extension of Roll, Warrants for Same .....	361
Taxes for Special Districts, Highways and General Outside of Village ...	356
Town Accounts .....	344

## Local Law

Local Law Intro. No. 1 – Salary Increase County Attorney.....	19
Local Law Intro. No. 2 – Salary Increase Director of Mental Health .....	19
Local Law Intro. No. 3 – Salary Increase Election Commissioner .....	19
Local Law Intro. No. 4 – Salary Increase Comm. Watershed Affairs .....	20
Local Law Intro. No. 5 – Salary Increase Director Planning Department ..	20
Local Law Intro. No. 6 – Salary Increase Director Real Property Tax II ...	21
Local Law Intro. No. 7 – Salary Increase Personnel Officer .....	21
Local Law Intro. No. 8 – Salary Increase Director Economic Dev. ....	21
Local Law Intro. No. 9 – Salary Increase Director Public Health .....	22
Local Law Intro. No. 10 – Salary Increase Treasurer .....	22
Local Law Intro. No. 11 – Salary Increase District Attorney .....	23
Local Law Intro. No. 12 – Imposing a Hotel/Motel Occupancy Tax in the County of Delaware – WITHDRAWN.....	252, 277
Local Law Intro. No. 13 – Local Law to Override the Tax Levy Limit Established in General Municipal Law §3-c.....	270, 280
Local Law Intro. No. 14 – Salary Increase Director of Mental Health .....	295
Local Law Intro. No. 15 – Salary Increase Election Commissioner .....	295
Local Law Intro. No. 16 – Salary Increase Director Emergency Services	296
Local Law Intro. No. 17 – Salary Increase Planning Director .....	296
Local Law Intro. No. 18 – Salary Increase Director Real Property Tax II	296
Local Law Intro. No. 19 – Salary Increase Personnel Officer .....	297
Local Law Intro. No. 20 – Salary Increase Director Office for the Aging	297
Local Law Intro. No. 21 – Salary Increase Public Health Director .....	297
Local Law Intro. No. 22 – Salary Increase Director Information Tech. ...	298
Local Law Intro. No. 23 – Salary Increase Commissioner Public Works	298
Local Law Intro. No. 24 – Salary Increase Commissioner Social Services	298
Local Law Intro. No. 25 – Salary Increase Director Veterans Services....	299
Local Law Intro. No. 26 – Salary Increase Treasurer .....	299
Local Law Intro. No. 27 – Salary Increase County Clerk .....	299
Local Law Intro. No. 28 – Salary Increase Sheriff .....	300
Local Law Intro. No. 29 – Salary Increase District Attorney .....	300
Local Law Intro. No. 30 – Imposing a Hotel/Motel Occupancy Tax in the County of Delaware .....	313, 334
Local Laws Adopted.....	19-23, 252, 270, 295-300

## Mental Health

Authorization for Disposition of Personal Property No Longer Necessary for Public Use .....	211
Local Law Intro. No. 2 – Salary Increase Director of Mental Health .....	19
Local Law Intro. No. 14 – Salary Increase Director of Mental Health .....	295

## Occupancy Tax

Legislative Approval for Imposition of a Hotel/Motel Occupancy Tax in Delaware County .....	135
Local Law Intro. No. 12 – Imposing a Hotel/Motel Occupancy Tax in the County of Delaware – WITHDRAWN .....	252, 277
Local Law Intro. No. 30 – Imposing a Hotel/Motel Occupancy Tax in the County of Delaware .....	313, 334
Public Hearing on Local Law Intro. No. 12 of 2015 Imposing a Hotel/ Motel Occupancy Tax in the County of Delaware .....	270, 277
Public Hearing on Local Law Intro. No. 30 of 2015 Imposing a Hotel/ Motel Occupancy Tax in the County of Delaware .....	330, 334
Requesting Introduction of Home Rule Legislation Authorizing Imposition of a Hotel/Motel Occupancy Tax in Delaware County .....	115
Resolution of the Board of Supervisors of the County of Delaware Increasing Taxes on Sales and Uses of Tangible Personal Property and of Certain Services, on Occupancy of Hotel Rooms and on Amusement Charges Pursuant to Article 29 of the Tax Law of the State of New York .....	237

## Office for the Aging

2015 Budget Amendment	
Acceptance of Funding from Delaware County Senior Council and Purchase of New Bus .....	231
Acceptance of Grant Funding for Balancing Incentive Program .....	122
Acceptance of Grant Funding for Mobility Management of South Central New York .....	121, 233
Acceptance of Grant Funding for Water Exercise Project and Matter of Balance Project .....	124
Acceptance of Memorial Gift and Donations .....	232
Appointment Director of Office for the Aging (Reappointment) .....	8
Authorization for Disposition of Personal Property No Longer Necessary for Public Use .....	235
Exception to Resolution No. 269-1990 .....	363
Local Law Intro. No. 20 – Salary Increase Director Office for the Aging .....	297

Organizational Meeting .....	1
Calling 2016 Organizational Meeting .....	365

## Personnel

## Appointments – Reappointments

County Historian.....	7
Elections Commissioner – Democrat.....	6
Emergency Services Director .....	7
Information Technology Director .....	7
Office for the Aging Director .....	8
Public Health Director .....	96
Public Works Commissioner .....	8
Social Services Commissioner.....	8
STOP-DWI Coordinator .....	8
Veterans Service Agency Director.....	9
Youth Bureau Director.....	66
Approval Tentative Agreement CSEA, Local 1000 AFSCME, AFL-CIO .	18
Authorization of Four-Day Work Week	
Department of Public Works .....	346
Sheriff’s Office .....	286
Budget Modification of Unemployment Benefits .....	44
Discrimination Policy Title VI Policy Statement.....	221
Establish Additional Assistant District Attorney Position .....	176
Exception to Resolution No. 269-1990	
Emergency Services.....	301
Office for the Aging.....	363
Personnel Office .....	284
Sheriff .....	285
Veterans Service Agency.....	363
Local Law Intro. No. 7 – Salary Increase Personnel Officer .....	21
Local Law Intro. No. 19 – Salary Increase Personnel Officer .....	297
Rescind Resolution No. 121-1990 Health Insurance Coverage	
Part-Time Employees .....	224
Standard Work Day and Reporting Resolution New York State and Local Employees’ Retirement System.....	34, 235

## Planning

## 2015 Budget Amendment

Acceptance of Grant Money from the New York State Department of State for the Historic Railroad Depot Assessment at Roxbury ...	184
Designation of Delaware County as Local Sponsor for Snowmobile Grant .....	12
Transfer of Funds.....	247
Approval of Modifications & Renewal of Agricultural District No. 6 .....	286
Delaware County Soil and Water Conservation District Board	
Member Increase from Five to Seven Members .....	368

Determination of No Significance for the 2015-2016 New York State Office of Parks, Recreation and Historic Preservation Snowmobile Grant Application .....	223
Inclusion of Agriculturally Viable Land into Certified Agricultural Districts During Designated Thirty-Day Period for Annual Agricultural District Review for Ag District Nos. 1 & 3 ...	143, 148, 167
Local Law Intro. No. 5 – Salary Increase Director Planning Department ..	20
Local Law Intro. No. 17 – Salary Increase Planning Director .....	296
Planning Board Appointments .....	3
Public Hearing for the Inclusion of Agriculturally Viable Land into Certified Agricultural Districts During the Designated Thirty-Day Period for Annual District Review for Ag District Nos. 1 & 3..	143, 148
Public Hearing on Eight-Year Review of Agricultural District No. 6 .....	251
Supporting a Budget Line Item for the Catskill Park and Catskill Forest Preserve in the New York State Environmental Protection Fund (EPF)	145
Privilege of the Floor .....	5, 29, 39, 76, 77, 92, 93, 102, 103, 104, 119, 120, 138 ..... 150, 151, 151, 171, 172, 207, 230, 244, 245, 281, 282, 308, 338, 339
Probation	
Authorization for Disposition of Personal Property No Longer Necessary for Public Use .....	211, 356
Urging New York State to Fund Probation Departments 100% for Costs Related to Raising the Age of Criminal Responsibility to 18 Years of Age .....	60
Procurement Policies and Procedures	
Delaware County Procurement Policies and Procedures Including the Disposal of Surplus Personal Property Rescind Resolutions Numbered 146 of 1995 and 161 of 2008 .....	212
Amendment to the Delaware County Procurement Policy to Authorize Utilization of the “Piggyback” Provision of General Municipal Law §103 (16) .....	345
Proclamations	
2015 Cornell Cooperative Extension Week & National 4-H Week .....	238
Public Health Services	
2015 Budget Amendment	
Receipt of Grant .....	154
Receipt of Performance Incentive Award .....	354
Transfer of Funds .....	247
Appointment of Public Health Director .....	96

Delaware County Public Health Services Celebrates National Public Health Week April 6 – April 12, 2015.....	99
Health Services Advisory Board Appointments .....	4, 170
Local Law Intro. No. 9 – Salary Increase Director Public Health .....	22
Local Law Intro. No. 21 – Salary Increase Public Health Director .....	297

#### Public Hearing

8-Year Review of Agricultural District No. 6.....	251, 275
2016 Tentative Budget.....	333, 336
Authorization to Hold a Public Hearing for the Planned Submission of an Application to the New York State Office of Community Renewal for Fiscal Year 2015 Community Development Block Grant Funding ...	168
Inclusion of Agriculturally Viable Land into Certified Agricultural Districts During the Designated Thirty-Day Period for Annual District Review for Ag District Nos. 1 & 3 .....	143, 148
Local Law Intro. Nos. 1 through 11 of 2015.....	23, 27
Local Law Intro. No. 12 of 2015 Imposing a Hotel/ Motel Occupancy Tax in the County of Delaware .....	270, 277
Local Law Intro. No. 13 of 2015 Resolution of the Board of Supervisors Accepting Proposed Local Law to Override the Tax Levy Limit Established in General Municipal Law §3-c and Scheduling Public Hearing for Same.....	271, 280
Local Law Intro. Nos. 14 through 29 of 2015.....	300, 306
Local Law Intro. No. 30 of 2015 Imposing a Hotel/Motel Occupancy Tax in the County of Delaware.....	330, 334

#### Public Works

2014 Budget Amendment	
Road Fund.....	32
Solid Waste Capital & Landfill.....	31
2015 Budget Amendment	
Road and Capital Road and Bridge Funds .....	210
Transfer of Funds.....	210, 233
Appointment Commissioner of Public Works (Reappointment) .....	8
Authorization for Awards .....	46, 47, 48, 49, 51, 52
.....	110, 111, 112, 112, 114, 140, 178, 203, 224, 249, 355
Authorization for Disposition of Personal Property No Longer Necessary for Public Use .....	54, 97, 126
Authorization of Four-Day Work Week .....	346
Authorization to Commence an Eminent Domain Proceeding to Acquire Property for Reconstruction of Bridge No. 26-3 and Related Determination of De Minimis Nature of Acquisition County Route 26 Over Telford Hollow Brook Town of Colchester .....	156

Authorization to Enter into Agreements for Acceptance of Select Out-of-County Waste Generated from the Village of Walton Wastewater Treatment Facility .....	158
Authorization to Enter into Agreements with Municipalities, School Districts, District Corporations or State Agencies for Shared Highway Services .....	159
Authorization to Enter Into Agreements with Municipalities Within Delaware County for the Purpose of CDL Testing Requirements .....	17
Authorization to Enter into an Agreement with the Town of Masonville for Use of Highway Garage .....	310
Authorization to Grant Occupancy Permits .....	24
Authorization to Replace Driveway Culverts Adjacent to County Roads	180
Change Order No. 1 of Proposal No. 30-15 .....	126
Change Order No. 1 of Proposal No. 32-15 .....	240
Change Order No. 1 of Proposal No. 34-15 .....	250
Change Orders No. 1, 2 & 3 of Proposal No. SW8-13, Contract No. 3 .....	13
Change Orders No. 3, 4, 5, 6, 7 & 8 of Prop. No. SW8-13, Ct. No. 2 .....	15
Change Order No. 5 of Proposal No. SW1-13 .....	14
Change Orders No. 6, 7, 8 & 9 of Prop. No. SW8-13, Contract No. 4 .....	16
Change Order No. 9 of Proposal No. SW8-13, Contract No. 2 .....	53
County Position on NYSDOT Divisible Load Permits .....	33
Local Law Intro. No. 23 – Salary Increase Commissioner Public Works..	298
Payment of Machinery Rentals .....	13
Purchase of Highway Right of Way .....	179
Urging State Representatives to Amend the New York State Electronic Equipment Recycling and Reuse Act .....	161
Urging State Representatives to Ensure Funding Equality/Parity Between New York’s Highway, Bridge and Transit Systems .....	363
 Real Property	
Adoption of State Advisory Equalization Rates .....	227
Local Law Intro. No. 6 – Salary Increase Director Real Property Tax II....	21
Local Law Intro. No. 18 – Salary Increase Director Real Property Tax II .	296
Petitioning Governor Cuomo and the State Legislature to Delay Proposed Legislation which Would Move the Star Exemption from a Real Property Tax Exemption to a Personal Income Tax Credit .....	85
 Sale of Tax Acquired Property.....	137, 144, 165, 186, 225, 240, 272, 347
 Self-Insurance	
Apportionment of County Self-Insurance Budget .....	311
Authorization to Enter into an Agreement – Delaware County Self Insurance Plan .....	81

## Sheriff's Department

## 2015 Budget Amendment

Constitution Pipeline Grant .....	173, 353
Grant Acceptance.....	208
Police Traffic Services Program Grant .....	283
Receipt of Constitutional Pipeline Utility Track Vehicle Grant .....	353
Receipt of Grant.....	139, 173, 208, 209, 283, 353
Sheriff's Traffic Safety Program Grant .....	139, 209
Transfer of Funds.....	209, 284
Sheriff's Traffic Safety.....	209
Authorization for Disposition of Personal Property No Longer	
Necessary for Public Use.....	67, 155, 204
Exception to Resolution No. 269-1990.....	285
Four-Day Work Week – Sheriff's Office.....	286
Local Law Intro. No. 28 – Salary Increase Sheriff .....	300
Non Support of an Unfunded Mandate Assembly Bill A6430	
An Act to Amend the Correction Law – PULLED.....	182
Resolution for Delaware County Regarding Jail Medical Costs for	
Providing HIV and Hepatitis C Treatment for Inmates .....	70

## Social Services

## 2014 Budget Amendment

Home Energy Assistance Program (HEAP) .....	11
2015 Budget Amendment	
Home Energy Assistance Program (HEAP) .....	134
HEAP Cooling Assistance Component.....	133
Non-Residential Domestic Violence Expansion.....	174
Summer Youth Employment Program.....	135
Summer Youth Training Program .....	107
Transportation Initiative Program.....	44, 309
Appoint the Commissioner of Social Services to the Position of Part-	
Time Executive Director of the Delaware County Youth Bureau .....	66
Appointment Commissioner of Social Services.....	8
Authorization for Disposition of Personal Property No Longer	
Necessary for Public Use.....	203
Local Law Intro. No. 24 – Salary Increase Commissioner Social Services .	298
Urging New York State to Reverse the Trend of Shifting the Fiscal	
Responsibility of Meeting its Constitutional Requirement to Care for	
the Needy to County to Property Taxpayers by Gradually Restoring	
Historic Cost Sharing Arrangement Beginning with the State	
Mandated Safety Net Program.....	83
Urging the Governor and State Legislature to Take Extraordinary Measures	
to Maintain the Historic Local Medicaid Zero Growth Cap .....	87

## Solid Waste Management

## 2014 Budget Amendment

Solid Waste Capital & Landfill.....	31
Authorization for Awards .....	52, 140
Authorization for Disposition of Personal Property No Longer Necessary for Public Use.....	54, 126
Change Orders No. 1, 2 & 3 of Proposal No. SW8-13, Contract No. 3.....	13
Change Order No. 5 of Proposal No. SW1-13.....	14
Change Orders No. 3, 4, 5, 6, 7 & 8 of Prop. No. SW8-13, Ct. No. 2.....	15
Change Orders No. 6, 7, 8 & 9 of Prop. No. SW8-13, Contract No. 4.....	16
Change Order No. 9 of Proposal No. SW8-13, Contract No. 2.....	53
Urging State Representatives to Amend the New York State Electronic Equipment Recycling and Reuse Act.....	161

## STOP-DWI

2015 Budget Amendment – Transfer of Funds.....	177
Appointment STOP-DWI Coordinator (Reappointment) .....	8
Establish Additional Assistant DA Position – DWI Prosecutor .....	176

## Taxes

Aggregate Taxation Statement for the Year 2016.....	375
Direct Town Tax.....	343
Legislative Request for Continuation of Sales Tax Levy.....	55, 74
Levy of County Tax, Extension of Roll, Warrants for Same .....	361
Levy of Taxes for Special Districts, Highways and General Outside of Village .....	356
Levy of Town Accounts.....	344
Levying of 2015-2016 Returned School Taxes .....	366
Local Law Intro. No. 13 – Local Law to Override the Tax Levy Limit Established in General Municipal Law §3-c.....	270, 271, 280
Mortgage Tax Apportionment .....	141, 302
Occupancy Tax	
Increasing Taxes on Sales and Uses of Tangible Personal Property and of Certain Services, on Occupancy of Hotel Rooms and on Amusement Charges Pursuant to Article 29 of the Tax Law of the State of New York .....	237
Legislative Approval for Imposition of a Hotel/Motel Occupancy Tax in Delaware County.....	135
Local Law Intro. No. 12 – Imposing a Hotel/Motel Occupancy Tax in the County of Delaware – WITHDRAWN.....	252, 277
Local Law Intro. No. 30 – Imposing a Hotel/Motel Occupancy Tax in the County of Delaware.....	313, 334

Public Hearing on Local Law Intro. No. 12 of 2015 Imposing a Hotel/Motel Occupancy Tax in the County of Delaware ...	270, 277
Public Hearing on Local Law Intro. No. 30 of 2015 Imposing a Hotel/Motel Occupancy Tax in the County of Delaware ...	330, 334
Requesting Introduction of Home Rule Legislation Authorizing Im- position of a Hotel/Motel Occupancy Tax in Delaware County.	115
Sales Tax	
Increasing Taxes on Sales and Uses of Tangible Personal Property and of Certain Services, on Occupancy of Hotel Rooms and on Amusement Charges Pursuant to Article 29 of the Tax Law of the State of New York .....	237
Legislative Request for Continuation of Sales Tax Levy .....	55, 74
Urging the New York State Legislature to Honor Home Rule Revenue Requests in a Timely and Orderly Fashion by Enacting an Omnibus Sales Tax Bill that Renews All County Sales Tax Rates at Current Levels.....	73
STAR Exemption	
Petitioning Governor Cuomo and the State Legislature to Delay Proposed Legislation which Would Move the Star Exemption from a Real Property Tax Exemption to a Personal Income Tax Credit .....	85
Treasurer	
2015 Budget Amendment – Transfer of Funds .....	246
Authorization to Engage the Professional Services of an Auctioneer to Dispose of Personal Property.....	166
Levying of 2015-2016 Returned School Taxes .....	366
Local Law Intro. No. 10 – Salary Increase Treasurer .....	22
Local Law Intro. No. 26 – Salary Increase Treasurer .....	299
Sale of Surplus Items in County-Owned Property .....	184
Sale of Tax Acquired Property.....	137, 144, 165, 186, 225, 240, 272, 347
Veterans Service Agency	
Appointment Director of Veterans Service Agency .....	9
Exception to Resolution No. 269-1990.....	363
In Support of “Welcome Home Vietnam Veterans Day” .....	89
Local Law Intro. No. 25 – Salary Increase Director Veterans Services....	299
POW/MIA Recognition Day.....	241

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 Watershed Affairs

Adoption of the 2015 Revised Delaware County Action Plan as the Official County Watershed Protection Plan.....	222
Authorization to Enter into a Contract with the Community Foundation for South Central New York Consultant Subcontractor and Establish Accounts to Develop a Voluntary Stream Corridor Management Plan in the Tailwaters of the Delaware River .....	175
Authorization to Enter into a Contract with the NYSDOS and Establish Accounts to Develop a Voluntary Stream Corridor Management Plan in the Tailwaters of the Delaware River.....	107
Authorizing the Delaware County Treasurer to Administer the Upper Delaware River Tailwaters and Tributary Communities' Task Force (Task Force) Funds .....	236
Establish Accounts to Administer the Upper Delaware River Tailwaters Coalition and Tributary Communities' Task Force Funds .....	248
Local Law Intro. No. 4 – Salary Increase Comm. Watershed Affairs .....	20
Request that for the Protection of Delaware County's Natural Resources the NYS Department of Environmental Conservation Fully Review the Proposed Constitution Pipeline Before Issuing Permits .....	56
Support for the Modifications to the Operation System Tool/Flexible Flow Management Plan (OST/FFMP) the Upper Delaware River Tailwaters Coalition (UDRTC) has Endorsed .....	68
Supporting Comments on the Filtration Avoidance Determination (FAD) Expert Panel Scope of Work.....	79

## Youth Bureau

2015 Budget Amendment	
Summer Youth Employment Program.....	135
Summer Youth Training Program .....	107
Appoint the Commissioner of Social Services to the Position of Part-Time Executive Director of the Delaware County Youth Bureau.....	66
Youth Bureau Board – Appointments.....	4, 75, 138